



Republic of the Philippines  
**CAVITE STATE UNIVERSITY**  
 Don Severino de las Alas Campus  
 Indang, Cavite, Philippines  
 www.cvsu.edu.ph



## 2025 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

UNIT: CvSU-CCAT CAMPUS

SOURCE OF FUND: 101

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
<b>502000000</b>	<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>						
	<b>Traveling Expenses</b>	<b>A</b>					
5020101000	Travelling Expense-Local	A1	10,000.00				
5020102000	Travelling Expense-Foreign	A2	-				
	<b>Training and Scholarship Expenses</b>	<b>B</b>					
5020201000	Training Expenses	B1	50,000.00				
	<b>Supplies and Materials Expenses</b>	<b>C</b>					
5020301000	Office Supplies Expenses	C1	234,167.61				
5020302000	Accountable Forms Expenses	C2	-				
5020303000	Non Accountable Forms	C3	-				
5020304000	Animal/Zoological Supplies Expenses	C4	-				
5020307000	Drugs & Medicine Expenses	C6	-				
5020308000	Medical, Dental and Laboratory Supplies Expenses	C7	-				
5020309000	Fuel, Oil and Lubricants Expenses	C8	61,000.00				
5020310000	Agricultural Supplies Expenses	C9	-				
5020311000	Textbooks and Instructional Materials Expenses	C10	-				
5020312000	Military, Police and Traffic Supplies Expenses	C11	-				
5020399000	Other Supplies & Materials Expenses	C12	253,493.39				
	<b>Semi Expendable Machinery and Equipment</b>	<b>D</b>					
5020321002	Semi Expendable Office Equipment	D2	80,507.60				
5020321003	Semi Expendable ICT Equipment	D3	178,320.00				
5020321004	Semi Expendable Agricultural and Forestry Equipment	D4	-				
5020321007	Semi Expendable Communication Equipment	D6	66,999.00				
5020321008	Semi Expendable Disaster Response and Rescue Equipment	D7	-				
5020321009	Semi Expendable Military, Police and Security Equipment	D8	38,000.00				
5020321010	Semi Expendable Medical Equipment	D9	-				
5020321011	Semi Expendable Printing Equipment	D10	-				
5020321012	Semi Expendable Sports Equipment	D11	-				
5020321013	Semi Expendable Technical and Scientific Equipment	D12	-				
5020321099	Semi Expendable Other Machinery and Equipment	D13	-				

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
	<b>Semi Expendable Furnitures, Fixtures and Books</b>	<b>E</b>					
5020322001	Semi Expendable Furniture and Fixtures	E1	38,340.00				
5020322002	Semi Expendable Books	E2	-				
	<b>Utility Expenses</b>	<b>F</b>					
5020401000	Water Expenses	F1	-				
5020402000	Electricity Expenses	F2	-				
	<b>Communication Expenses</b>	<b>G</b>					
5020501000	Postage & Deliveries	G1	-				
5020502001	Telephone Expenses- Mobile	G2	-				
5020502002	Telephone Expenses - Landline	G3	-				
5020503000	Internet Expenses	G4	-				
	<b>Awards/Rewards Expenses</b>	<b>H</b>					
5020601001	Awards/ Rewards Expenses	H1	-				
5020601002	Rewards and Incentives	H2	-				
5020602000	Prizes	H3	-				
	<b>Survey, Research, Exploration and Development Expenses</b>	<b>J</b>					
5020702000	Research, Exploration and Development	J1	-				
	<b>Professional Services</b>	<b>L</b>					
5021101000	Legal Services	L1	-				
5021102000	Auditing Services	L2	50,000.00				
5021103000	Consultancy Services	L3	-				
5021199000	Other Professional Services	L4	-				
	<b>General Services</b>	<b>M</b>					
5021201000	Environment/Sanitary Services	M1	-				
5021202000	Janitorial Services	M2	-				
5021203000	Security Services	M3	1,458,756.00				
5021299000	Other General Services	M4	-				
	<b>Repair and Maintenance (R&amp;M)</b>	<b>N</b>					
	<b>R&amp;M - Infrastructure Assets</b>	<b>N1</b>					
5021302099	Other Land Improvements	N1-1	-				
5021303003	Sewer Systems	N1-2	-				
5021303004	Water Supply Systems	N1-3	-				
5021303005	Power Supply Systems	N1-4	-				
	<b>R&amp;M - Buildings and Other Structures</b>	<b>N2</b>					
5021304001	Buildings	N2-1	-				
5021304002	School Buildings	N2-2	-				
5021304003	Hospitals and Health Centers	N2-3	-				
5021304006	Hostels and Dormitories	N2-4	-				
5021304099	Other Structures	N2-5	-				
	<b>R&amp;M - Machinery and Equipment</b>	<b>N3</b>					
5021305002	Office Equipment	N3-2	15,000.00				
5021305003	ICT Equipment	N3-3	-				
5021305004	Agricultural and Forestry Equipment	N3-4	-				
5021305005	Marine and Fishery Equipment	N3-5	-				
5021305007	Communication Equipment	N3-6	-				
5021305009	Disaster, Response and Rescue Equipment	N3-7	-				
5021305010	Military Police and Security Equipment	N3-8	-				
5021305011	Medical Equipment	N3-9	-				


UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
5021305012	Printing Equipment	N3-10	-				
5021305013	Sports Equipment	N3-11	-				
5021305014	Technical and Scientific Equipment	N3-12	-				
5021305099	Other Machinery and Equipment	N3-13	5,000.00				
	<b>R&amp;M - Transportation Equipment</b>	N4					
5021306001	Motor Vehicles	N4-1	-				
	<b>R&amp;M - Furniture and Fixtures</b>	N5					
5021307000	Furniture & Fixtures	N5-1	-				
	<b>R&amp;M - Leased Assets</b>	N6					
5021308000	Buildings and Other Structure	N6-1	-				
	<b>Other Maintenance &amp; Operating Expenses</b>	P					
5029901000	Advertising Expenses	P1	-				
5029902000	Printing and Binding Expenses	P2	-				
5029903000	Representation Expenses	P3	312,000.00				
5029904000	Transportation and Delivery Expenses	P4	-				
5029905001	Rent Expense - Buildings and Structures	P5	-				
5029905002	Rent Expense - Land	P6	-				
5029905003	Rent Expense - Motor Vehicle	P7	-				
5029905004	Rent Expense - Equipment	P8	-				
5029907000	Subscription Expense	P9	100,000.00				
5029999099	Other Maintenance & Operating Expenses	P12	138,250.00				
	<b>SUB-TOTAL MOOE</b>		<b>3,089,833.60</b>				
1060000000	<b>CAPITAL OUTLAY</b>						
	<b>Land Improvement, Aquaculture Structures</b>	Q					
1060201000	Land Improvement	Q1	-				
1060303000	Sewer System	Q2	-				
	<b>Infrastructure Assets</b>	R					
1060304000	Water Supply Systems	R1	-				
1060305000	Power Supply Systems	R2	-				
	<b>Buildings and Other Structures</b>	S					
1060401000	Buildings	S1	-				
1060402000	School Buildings	S2	-				
1060405000	Slaughterhouses	S3	-				
1060406000	Hostels and Dormitories	S4	-				
1060499000	Other Structures	S5	-				
	<b>Machinery and Equipment</b>	T					
1060502000	Office Equipment	T2	-				
1060503000	ICT Equipment & Software	T3	-				
1060504000	Agricultural and Forestry Equipment	T4	-				
1060507000	Communication Equipment	T5	-				
1060509000	Firefighting Equipment and Accessories	T6	-				
1060511000	Medical, Dental and Laboratory Equipment	T7	-				
1060512000	Printing Equipment	T8	-				
1060513000	Sports Equipment	T9	-				
1060514000	Technical and Scientific Equipment	T10	-				
1060599000	Other Machinery and Equipment	T11	-				
	<b>Transportation Equipment</b>	U					
1060601000	Motor Vehicle	U1	-				

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
	<b>Furniture, Fixtures and Books</b>	<b>V</b>					
1060701000	Furniture & Fixtures	V1	-				
1060702002	Books	V2	-				
	<b>SUB-TOTAL CAPITAL OUTLAY</b>		-				
	<b>TOTAL ESTIMATED BUDGET</b>		<b>3,089,833.60</b>				

Prepared and Submitted by:

  
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 Campus Administrator

Reviewed by:

  
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 Supervising Administrative Officer

Approved by:

  
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UNIT: **CvSU-CCAT CAMPUS**

SOURCE OF FUND

**101**

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	A1	5020101000	Travelling Expense-Local	LOCAL TRAVEL	PLANE TICKET - LOCAL	PHP	10,000	X	X	X	X	10,000	10,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	OTHER SERVICES FOR TRAINING/S	PHP	50,000	X	X	X	X	50,000	50,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	ACETATE, gauge #4, 50m per roll, plastic cover	Roll	1,470	1				1	1,470.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, black	PC	10	105				105	1,050.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, blue	PC	10	55				55	550.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, green	PC	10	120				120	1,200.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, red	PC	10	74				74	740.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BATTERY, AA, 2's, HD	PC	90	12				12	1,080.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BATTERY, AAA, 2's, HD	PC	90	12				12	1,080.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	BROWN ENVELOPE, for A4 size document	PC	2	50				50	100.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	BROWN ENVELOPE, for Long size document	PC	3	50				50	150.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CABLE, HDMI, 3m	PC	600	1				1	600.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CD-RW, without case	PC	35	200				200	7,000.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, backfold, 15mm, 12's	Box	15	3				3	45.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, backfold, 32mm, 12's	Box	30	3				3	90.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, backfold, 41mm, 12's	Box	40	3				3	120.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, bulldog, 23mm, 12's	Box	35	1				1	35.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, bulldog, 31mm, 12's	Box	40	1				1	40.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, bulldog, 38mm, 12's	Box	55	1				1	55.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORED BONDPAPER, A4, S20 (70 gsm), green, yellow, blue, orange	REAM	250	1				1	250.00	SHOPPING

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	Continuous Ink, HP (Black) GT53	Bottle	300	3				3	900.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	Continuous Ink, HP GT52, (Cyan, Magenta, Yellow)	Bottle	300	6				6	1,800.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CORRECTABLE FILM RIBBON RUBAN FILM CORRIGIBLE BROTHER AX 10 / 15, AX 20	Box	170	20				20	3,400.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, expanding, A4, GREEN	PC	15	10				10	150.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, expanding, A4, KRAFT	PC	15	50				50	750.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, expanding, long, KRAFT	PC	15	15				15	225.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, mailing (long), 500 pcs/box	Box	245	2				2	490.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T664200 (T6642) , Cyan	Bottle	250	2		2		4	1,000.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T664300 (T6643) , Magenta	Bottle	250	2		2		4	1,000.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T664400 (T6644) , Yellow	Bottle	250	2		2		4	1,000.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T6664100 (T6641) , Black	Bottle	250	5		5		10	2,500.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 001, (black, cyan, magenta, yellow)	Bottle	280	42				42	11,760.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, black	Bottle	280	36				36	10,080.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, cyan	Bottle	280	28				28	7,840.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, magenta	Bottle	280	28				28	7,840.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, yellow	Bottle	280	28				28	7,840.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 103, (black, cyan, magenta, yellow)	Bottle	276	12				12	3,315.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON RIBBON FOR LX-310	PC	135	10				10	1,350.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	ERASER, dust-free	PC	15	12				12	180.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FASTENER, for paper, Plastic coated, 50 sets per box	Box	45	10				10	450.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FILE ORGANIZER, Plastic, expanding, with divider, A4	PC	100	1				1	100.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLOURESCENT MARKER, yellow	PC	15	5				5	75.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, Pressboard, plain, A4, green	PC	20	50				50	1,000.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, Pressboard, plain, long, green	PC	20	100				100	2,000.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE STICK, big	PC	10	10				10	100.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE, multi purpose, 130 g.	Bottle	50	5				5	250.00	SHOPPING

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	INK REFILL, permanent marker, black	Bottle	85	1				1	85.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	INK REFILL, white boardmarker, black	Bottle	100	1				1	100.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, 8.5"x11", 125 mic	Pack	530	1				1	530.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, A4, 125 mic	Pack	700	2				2	1,400.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, A4, 250 mic	Pack	980	3				3	2,940.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, black	PC	35	5				5	175.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, blue	PC	35	6				6	210.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, red	PC	35	5				5	175.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Fine, black	PC	35	10				10	350.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Superfine, black	PC	45	3				3	135.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PADDING GLUE, 1/2kg, red	PC	320	1				1	320.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PENCIL, #2, 12's/bx	Box	110	6				6	660.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PHOTO FRAME, with stand, A4 SIZE	PC	150	30				30	4,500.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, glossy, 20pcs/pack, 180gsm, A4	Pack	60	31				31	1,860.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, matte, 20pcs/pack, 180gsm, A4	Pack	80	7				7	560.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PUSH PIN, flat head type, assorted colors, 50 pieces per case	Box	20	7				7	140.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	RING BINDER, 2", plastic, 10pcs/bundle, black	Bundle	400	1				1	400.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SHOELACE	PC	20	100				100	2,000.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 0.5	PC	25	98				98	2,450.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 0.7	PC	25	56				56	1,400.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 1.0	PC	65	20				20	1,300.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 0.7	PC	25	56				56	1,400.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 1.0	PC	65	10				10	650.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 120gsm, VELLUM, A4	Pack	25	20				20	500.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, CREAM, A4	Pack	25	5				5	125.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, CREAM, A4	Pack	25	20				20	500.00	

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD,10's/pack, 180gsm, VELLUM, A4	Pack	25	10				10	250.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD,10's/pack, 180gsm, WHITE, A4	Pack	25	145				145	3,625.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, CREAM, A4	Pack	35	5				5	175.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAMP PAD INK, black	Bottle	25	2				2	50.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAMP PAD INK, green	Bottle	25	3				3	75.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER GLOSSY,10's/pack, A4	Pack	40	18				18	720.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER GLOSSY,10's/pack, LONG	Pack	45	10				10	450.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER MATTE,10's/pack, A4	Pack	40	24				24	960.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER MATTE,10's/pack, LONG	Pack	45	10				10	450.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 1.5"x2"	PC	20	11				11	220.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 2"x3"	PC	15	5				5	75.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 3"x3"	PC	20	6				6	120.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 3"x4"	PC	25	5				5	125.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 1"	Roll	20	70				70	1,400.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 2"	Roll	55	15				15	825.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 3"	Roll	60	20				20	1,200.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	THUMB TACKS	Box	10	2				2	20.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	US FOLDER, A4, white	PC	5	100				100	500.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	ALCOHOL 70% , ethyl with pump 1000ml	LITER	250	2				2	500.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	ANTIBACTERIAL HAND SANITIZER, 70% solution gallon	Gallon	745	5				5	3,725.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BATHROOM DEODORIZER ,Refill (SMALL)	PC	60	5				5	300.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BATHROOM TISSUE, Coreless plain	dz	75	10				10	750.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BLEACHING SOLUTION, 1L	PC	60	28				28	1,680.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BRUSH with long plastic handle	PC	125	3				3	375.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BRUSH, plastic	PC	40	1				1	40.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	CLEANING TOWEL (Microfiber), 12's / pack	PC	240	5				5	1,200.00	SHOPPING



PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	CLEANING/RUBBER GLOVES	Pair	140	3				3	420.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DETERGENT BAR, 4-in-a-bar	PC	35	3				3	105.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DIPPER	PC	30	2				2	60.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 1000mL	Bottle	70	37				37	2,590.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 1000mL (PREMIUM)	Bottle	255	7				7	1,785.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 500mL	Bottle	40	14				14	560.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING SCOURING PAD WITH FOAM	PC	40	20				20	800.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISINFECTANT SPRAY 510g	Can	580	5				5	2,900.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DOORMAT, cotton	PC	50	55				55	2,750.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DOORMAT, Outdoor, Anti-slip	PC	165	3				3	495.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DOORMAT, rubber	PC	50	2				2	100.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	EXTENSION CORD, 3-universal plug, HD, 6m	PC	440	3				3	1,320.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	EXTENSION CORD, 4-universal plug, HD with individual switches	PC	900	2				2	1,800.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	FABRIC CONDITIONER, 500ml	UNIT	50	5				5	250.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, L, transparent, 100's	Pack	350	1				1	350.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, medium, transparent, 100's	Pack	270	11				11	2,970.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, XL, transparent, 100's	Pack	410	11				11	4,510.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GLASS CLEANER	Bottle	180	17				17	3,060.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	HAND SANITIZER, 250ml	Bottle	150	4				4	600.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	HAND SOAP, Liquid, 350ml	Bottle	150	17				17	2,550.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	lpg gas refill (11kg)		1,000	1				1	1,000.00	
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	lpg gas refill (50kg)		12,500	1				1	12,500.00	
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	OTHER UNIVERSITY ACTIVITY 1 (Input Name of Activity)	OTHER SUPPLIES AND MATERIALS	LOT	17,500	1	1	1	1	4	70,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	FOUNDATION	OTHER SUPPLIES AND MATERIALS (Foundation)	LOT	60,000			1		1	60,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	Paper Cups (Box, 50pcs per pack)	Pack	100	15				15	1,500.00	
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	SCOURING POWDER, All purpose, 500 grams	PC	120	15				15	1,800.00	SHOPPING

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NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	SOAP, BATHROOM, 90 grams, 1 piece in individual pack	PC	65	5				5	325.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	TISSUE, JUMBO ROLL	PC	120	15				15	1,800.00	
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	VARIOUS KITCHEN SUPPLIES AND MATERIALS	LOT	10,000	1				1	10,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	Wooden Stirrer (100pcs per pack)	Pack	50	10				10	500.00	
NON-PS	MOOE	C8	5020309000	Fuel, Oil and Lubricants Expenses	FUEL, OIL AND LUBRICANTS	FUEL, OIL AND LUBRICANTS	PHP	56,000	X	X	X	X	56,000	56,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C8	5020309000	Fuel, Oil and Lubricants Expenses	FOUNDATION	FUEL, OIL AND LUBRICANTS (Foundation)	PHP	5,000	X	X	X	X	5,000	5,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, cork board, 3'x5'	UNIT	1,680	2				2	3,360.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, cork board, 4'x8'	UNIT	3,140	1				1	3,140.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	DATING AND STAMPING MACHINE, HD	PC	365	2				2	730.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	DESK TRAY, METAL, 3 layers	PC	550	1				1	550.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ELECTRIC FAN, Industrial, 14", metal blade	UNIT	3,000	2				2	6,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ELECTRIC FAN, Industrial, 20", banana blade	UNIT	3,500	4				4	14,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ELECTRIC FAN, Stand fan, 16"	UNIT	1,800	2				2	3,600.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ELECTRIC FAN, Stand fan, 18"	UNIT	2,000	2				2	4,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ELECTRIC FAN, Wall fan, 18"	UNIT	1,800	6				6	10,800.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ID Laminator, HD	UNIT	4,200	1				1	4,200.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	RULER, 12 inches, metal	PC	40	2				2	80.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	RULER, 12 inches, plastic	PC	20	2				2	40.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	SCISSOR, 6", HD	PC	40	2				2	80.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	WALL CLOCK, quartz	PC	400	1				1	400.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	DESKTOP COMPUTER FOR OFFICE USE ( i5 processor, 8gb RAM, 4gb Graphics, 256 SSD, 1TB HDD, 24" full HD Monitor with speakers, windows and office)	UNIT	49,999	1				1	49,999.00	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	HEAD SET	UNIT	250	2				2	500.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	LAPTOP COMPUTER FOR OFFICE USE (i5 Processor, 8GB RAM, 4GB Graphics, 512 GB SSD, 1TB HDD, 15.6" Full HD, Comes with license (windows)	UNIT	40,001	1				1	40,001.00	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Microsoft Office License	PC	5,083	6				6	30,500.00	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	MOUSE, Optical, WIRELESS	UNIT	440	3				3	1,320.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PRINTER, Multifunction, CONTINUOUS INK	UNIT	12,000	2				2	24,000.00	NP- SMALL VALUE PROCUREMENT

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NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PRINTER, MULTIFUNCTION, print, copy, scan, fax, wifi	UNIT	28,000	1				1	28,000.00	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	WEB CAMERA full HD	UNIT	2,000	2				2	4,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D6	5020321007	Semi Expendable Communication Equipment	COMMUNICATION EQUIPMENT	2 WAY RADIO, VHF	UNIT	1,000	2				2	2,000.00	
NON-PS	MOOE	D6	5020321007	Semi Expendable Communication Equipment	COMMUNICATION EQUIPMENT	CORDLESS TELEPHONE	UNIT	5,000		1			1	5,000.00	
NON-PS	MOOE	D6	5020321007	Semi Expendable Communication Equipment	COMMUNICATION EQUIPMENT	INDOOR LED WALL	UNIT	49,999	1				1	49,999.00	
NON-PS	MOOE	D6	5020321007	Semi Expendable Communication Equipment	COMMUNICATION EQUIPMENT	WINDOW INTERCOM TWO WAY AUDIO SPEAKER MICROPHONE SPEAKER DUAL-WAY	UNIT	10,000		1			1	10,000.00	
NON-PS	MOOE	D8	5020321009	Semi Expendable Military, Police and Security Equipment	MILITARY, POLICE AND SECURITY EQUIPMENT	CCTV CAMERAS (DETAILS IN SEPARATE SHEET)	LOT	38,000	1				1	38,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	BOOKSHELVES, Wooden, 5 layers, with glass window	UNIT	9,900	1				1	9,900.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Office, High back, leather	UNIT	10,000	1				1	10,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	COMPUTER CHAIR, gas lift, black	PC	1,480	3				3	4,440.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	TABLE, Clerical, 28"x48", with top glass	PC	14,000	1				1	14,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	L2	5021102000	Auditing Services	AUDITING SERVICES	AUDITING SERVICES	LOT	50,000	X	X	X	X	50,000	50,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	M3	5021203000	Security Services	SECURITY SERVICES	SECURITY SERVICES	LOT	1,458,756	X	X	X	X	1,458,756	1,458,756.00	COMPETITIVE BIDDING
NON-PS	MOOE	N3-13	5021305099	R&M - Machinery and Equipment	OTHER MACHINERY & EQUIPMENT	R&M - Other Machinery and Equipment	LOT	5,000				1	1	5,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	N3-2	5021305002	R&M - Machinery and Equipment	OFFICE EQUIPMENT	R&M - Office Equipment	LOT	15,000	1				1	15,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P12	5029999099	Other Maintenance & Operating Expenses	N/A	Other Maintenance & Operating Expenses	LOT	18,313	1	1	1	1	4	73,250.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P12	5029999099	Other Maintenance & Operating Expenses	FOUNDATION	RINGS (Foundation)	LOT	65,000			1		1	65,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P3	5029903000	Representation Expense	FOUNDATION	FOOD / CATERING (Foundation)	LOT	70,000			1		1	70,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P3	5029903000	Representation Expenses	N/A	Representation Expenses	LOT	242,000	X	X	X	X	242,000	242,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P9	5029907000	Other Maintenance & Operating Expenses	N/A	Subscription Expense	LOT	25,000	1	1	1	1	4	100,000.00	DIRECT CONTRACTING
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	BATTERY, dry Cell, size AA	Pack	20	15				15	307.35	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	BATTERY, dry Cell, size AAA	Pack	18	2				2	36.88	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CORRECTION TAPE	PC	14	58				58	783.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	DATA FILE BOX	PC	146	5				5	729.45	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	DATA FOLDER	PC	83	1				1	83.01	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	ENVELOPE, Documentary, legal	Box	1,058	1				1	1,057.58	NP- AGENCY TO AGENCY

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PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	ERASER, FELT, for blackboard/whiteboard	PC	14	15				15	217.20	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FASTENER	Box	95	11				11	1,041.04	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FILE ORGANIZER, expanding, plastic, legal	PC	90	2				2	180.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, fancy, with slide, A4	Bundle	270	2				2	540.80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, L-type, A4	Pack	200	12				12	2,403.36	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, L-type, legal	Pack	249	5				5	1,245.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, with tab, A4	Pack	380	2				2	759.20	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, with tab, legal	Pack	414	1				1	413.92	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	GLUE, all purpose	Bottle	62	7				7	434.98	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Fluorescent	SET	31	22				22	684.42	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Permanent, Black	PC	8	19				19	157.13	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Permanent, Red	PC	8	5				5	41.35	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Whiteboard, Black	PC	10	72				72	694.80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Whiteboard, Blue	PC	10	40				40	386.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Whiteboard, Red	PC	10	15				15	144.75	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTE PAD, stick on, 50mm x 76mm	Pad	37	15				15	555.90	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTE PAD, stick on, 76mm x 100mm	Pad	59	5				5	296.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTE PAD, stick on, 76mm x 76mm	Pad	52	10				10	520.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER CLIP, vinyl/plastic coated, 33mm	Box	9	95				95	837.90	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	Box	19	80				80	1,556.80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, MULTICOPY, A4	REAM	214	156	28	20	18	222	47,463.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, MULTICOPY, LEGAL	REAM	233	2				2	465.92	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, Multi-Purpose, A4	REAM	138	180				180	24,793.20	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, Multi-Purpose, LEGAL	REAM	159	40				40	6,356.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PENCIL, lead/graphite, with eraser	Box	45	10				10	447.10	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RECORD BOOK, 300 PAGES	Book	92	3				3	275.10	NP- AGENCY TO AGENCY

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RECORD BOOK, 500 PAGES	Book	125	3				3	373.68	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RING BINDER/COMB, plastic, 32mm	Bundle	260	5				5	1,299.45	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Extra Fine Tip, Black	PC	22	42				42	932.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Fine Tip, Black	PC	45	102				102	4,561.44	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Fine Tip, Blue	PC	45	40				40	1,788.80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Fine Tip, Red	PC	46	20				20	915.20	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Medium Tip, Black	PC	57	23				23	1,315.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Medium Tip, Blue	PC	57	23				23	1,315.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Medium Tip, Red	PC	57	23				23	1,315.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	STAMP PAD, felt	PC	40	4				4	159.68	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	STAPLE WIRE, heavy duty (binder type), 23/13	Box	36	11				11	400.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	STAPLE WIRE, standard	Box	24	32				32	760.32	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	STENO NOTEBOOK	PC	14	40				40	561.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, masking, 24mm	Roll	56	15				15	835.20	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, masking, 48mm	Roll	121	7				7	848.12	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, packaging, 48mm	Roll	22	4				4	89.44	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, transparent, 24mm	Roll	18	59				59	1,043.12	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, transparent, 48mm	Roll	23	26				26	586.82	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	AIR FRESHENER	Can	87	56				56	4,889.36	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	ALCOHOL, ethyl, 1 Gallon	Gallon	357	20				20	7,141.80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	ALCOHOL, Ethyl, 500 ml	Bottle	50	7				7	353.01	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	BROOM (Walis Tambo)	PC	125	20				20	2,496.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	BROOM (Walist Ting-ting)	PC	26	18				18	468.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	CLEANER, Toilet Bowl and Urinal	Bottle	42	51				51	2,121.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	CLEANSER, Scouring Powder	lastic Contain	24	8				8	191.36	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DETERGENT BAR	PC	9	10				10	93.40	NP- AGENCY TO AGENCY

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DETERGENT POWDER, all-purpose	Pouch	54	26				26	1,406.08	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DISINFECTANT SPRAY	Can	140	62				62	8,673.18	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DUST PAN	PC	47	11				11	514.80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	FURNITURE CLEANER	Can	141	15				15	2,120.85	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	HAND SANITIZER	Bottle	85	7				7	595.56	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	HAND SOAP, liquid, 500mL	Bottle	43	40				40	1,718.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	INSECTICIDE	Can	139	8				8	1,114.88	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	MOP BUCKET	UNIT	2,288	3				3	6,864.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	RAGS, all cotton	Kilo	69	12				12	833.64	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	SCOURING PAD	Pack	86	5				5	428.15	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TISSUE, INTERFOLDED PAPER TOWEL	Pack	34	155				155	5,239.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TOILET TISSUE PAPER, 2-ply	Pack	100	48				48	4,792.32	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TRASHBAG, Large size	Roll/Pack	59	10				10	592.80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TRASHBAG, XL size	Roll/Pack	93	10				10	925.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TRASHBAG, XXL size	Roll/Pack	130	15				15	1,950.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	DATER STAMP	PC	435	4				4	1,739.80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	ELECTRIC FAN, industrial, ground type	UNIT	1,110	6				6	6,658.08	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	ELECTRIC FAN, stand type	UNIT	1,560	12				12	18,720.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	ELECTRIC FAN, wall mount	UNIT	902	1				1	901.68	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PUNCHER, paper, heavy duty	PC	154	1				1	153.92	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	SCISSORS, symmetrical/asymmetrical	Pair	66	6				6	393.12	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLE REMOVER, plier type	PC	47	2				2	93.02	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLER, standard type	PC	198	4				4	790.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	TAPE DISPENSER, table top	PC	78	1				1	77.58	NP- AGENCY TO AGENCY

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
<b>TOTAL ESTIMATED BUDGET</b>														<b>3,089,833.60</b>	
Prepared and Submitted by:														PS-DBM	
Reviewed by:														MOOE	200,063.60
Approved by:														CO	-
<b>LAURO B. PASCUA, Ed. D</b> Campus Administrator														<b>SUB-TOTAL</b>	<b>200,063.60</b>
<b>BIENVENIDO P. AYOS</b> Supervising Administrative Officer														NON-PS	-
<b>DR. HERNANDO D. ROBLES, CEO VI</b> University President														MOOE	2,889,770.00
														CO	-
														<b>SUB-TOTAL</b>	<b>2,889,770.00</b>
<b>TOTAL ESTIMATED BUDGET</b>														<b>3,089,833.60</b>	

NOTE: Technical specifications for each item/project being proposed shall be submitted as part of the PPMP.



Republic of the Philippines  
**CAVITE STATE UNIVERSITY**  
 Don Severino de las Alas Campus  
 Indang, Cavite, Philippines  
 www.cvsu.edu.ph

## 2025 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 UNIT: **CvSU-CCAT CAMPUS**

 SOURCE OF FUND: **164**

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
<b>502000000</b>	<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>						
	<b>Traveling Expenses</b>	<b>A</b>					
<b>5020101000</b>	Travelling Expense-Local	<b>A1</b>	537,000.00				
<b>5020102000</b>	Travelling Expense-Foreign	<b>A2</b>	15,000.00				
	<b>Training and Scholarship Expenses</b>	<b>B</b>					
<b>5020201000</b>	Training Expenses	<b>B1</b>	1,870,800.35				
	<b>Supplies and Materials Expenses</b>	<b>C</b>					
<b>5020301000</b>	Office Supplies Expenses	<b>C1</b>	1,443,917.84				
<b>5020302000</b>	Accountable Forms Expenses	<b>C2</b>	6,000.00				
<b>5020303000</b>	Non Accountable Forms	<b>C3</b>	75,150.00				
<b>5020304000</b>	Animal/Zoological Supplies Expenses	<b>C4</b>	-				
<b>5020307000</b>	Drugs & Medicine Expenses	<b>C6</b>	61,470.00				
<b>5020308000</b>	Medical, Dental and Laboratory Supplies Expenses	<b>C7</b>	11,025.00				
<b>5020309000</b>	Fuel, Oil and Lubricants Expenses	<b>C8</b>	250,500.00				
<b>5020310000</b>	Agricultural Supplies Expenses	<b>C9</b>	302,062.01				
<b>5020311000</b>	Textbooks and Instructional Materials Expenses	<b>C10</b>	-				
<b>5020312000</b>	Military, Police and Traffic Supplies Expenses	<b>C11</b>	-				
<b>5020399000</b>	Other Supplies & Materials Expenses	<b>C12</b>	1,995,206.59				
	<b>Semi Expendable Machinery and Equipment</b>	<b>D</b>					
<b>5020321002</b>	Semi Expendable Office Equipment	<b>D2</b>	437,770.34				
<b>5020321003</b>	Semi Expendable ICT Equipment	<b>D3</b>	1,042,733.86				
<b>5020321004</b>	Semi Expendable Agricultural and Forestry Equipment	<b>D4</b>	-				
<b>5020321007</b>	Semi Expendable Communication Equipment	<b>D6</b>	87,100.00				
<b>5020321008</b>	Semi Expendable Disaster Response and Rescue Equipment	<b>D7</b>	-				
<b>5020321009</b>	Semi Expendable Military, Police and Security Equipment	<b>D8</b>	105,000.00				
<b>5020321010</b>	Semi Expendable Medical Equipment	<b>D9</b>	51,500.00				
<b>5020321011</b>	Semi Expendable Printing Equipment	<b>D10</b>	1,600.00				
<b>5020321012</b>	Semi Expendable Sports Equipment	<b>D11</b>	-				
<b>5020321013</b>	Semi Expendable Technical and Scientific Equipment	<b>D12</b>	402,232.00				
<b>5020321099</b>	Semi Expendable Other Machinery and Equipment	<b>D13</b>	558,500.03				



UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
	<b>Semi Expendable Furnitures, Fixtures and Books</b>	<b>E</b>					
5020322001	Semi Expendable Furniture and Fixtures	E1	1,348,820.00				
5020322002	Semi Expendable Books	E2	498,994.56				
	<b>Utility Expenses</b>	<b>F</b>					
5020401000	Water Expenses	F1	-				
5020402000	Electricity Expenses	F2	-				
	<b>Communication Expenses</b>	<b>G</b>					
5020501000	Postage & Deliveries	G1	1,000.00				
5020502001	Telephone Expenses- Mobile	G2	-				
5020502002	Telephone Expenses - Landline	G3	-				
5020503000	Internet Expenses	G4	366,000.00				
	<b>Awards/Rewards Expenses</b>	<b>H</b>					
5020601001	Awards/ Rewards Expenses	H1	-				
5020601002	Rewards and Incentives	H2	226,000.00				
5020602000	Prizes	H3	120,000.00				
	<b>Survey, Research, Exploration and Development Expenses</b>	<b>J</b>					
5020702000	Research, Exploration and Development	J1	1,050,000.00				
	<b>Professional Services</b>	<b>L</b>					
5021101000	Legal Services	L1	-				
5021102000	Auditing Services	L2	30,000.00				
5021103000	Consultancy Services	L3	-				
5021199000	Other Professional Services	L4	1,826,600.00				
	<b>General Services</b>	<b>M</b>					
5021201000	Environment/Sanitary Services	M1	-				
5021202000	Janitorial Services	M2	-				
5021203000	Security Services	M3	3,890,064.00				
5021299000	Other General Services	M4	-				
	<b>Repair and Maintenance (R&amp;M)</b>	<b>N</b>					
	<b>R&amp;M - Infrastructure Assets</b>	<b>N1</b>					
5021302099	Other Land Improvements	N1-1	900,000.00				
5021303003	Sewer Systems	N1-2	-				
5021303004	Water Supply Systems	N1-3	-				
5021303005	Power Supply Systems	N1-4	-				
	<b>R&amp;M - Buildings and Other Structures</b>	<b>N2</b>					
5021304001	Buildings	N2-1	321,864.33				
5021304002	School Buildings	N2-2	-				
5021304003	Hospitals and Health Centers	N2-3	-				
5021304006	Hostels and Dormitories	N2-4	-				
5021304099	Other Structures	N2-5	-				
	<b>R&amp;M - Machinery and Equipment</b>	<b>N3</b>					
5021305002	Office Equipment	N3-2	-				
5021305003	ICT Equipment	N3-3	60,000.00				
5021305004	Agricultural and Forestry Equipment	N3-4	-				
5021305005	Marine and Fishery Equipment	N3-5	-				
5021305007	Communication Equipment	N3-6	-				
5021305009	Disaster, Response and Rescue Equipment	N3-7	-				
5021305010	Military Police and Security Equipment	N3-8	-				
5021305011	Medical Equipment	N3-9	10,000.00				

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
5021305012	Printing Equipment	N3-10	-				
5021305013	Sports Equipment	N3-11	-				
5021305014	Technical and Scientific Equipment	N3-12	-				
5021305099	Other Machinery and Equipment	N3-13	150,000.00				
	<b>R&amp;M - Transportation Equipment</b>	<b>N4</b>					
5021306001	Motor Vehicles	N4-1	370,000.00				
	<b>R&amp;M - Furniture and Fixtures</b>	<b>N5</b>					
5021307000	Furniture & Fixtures	N5-1	17,500.00				
	<b>R&amp;M - Leased Assets</b>	<b>N6</b>					
5021308000	Buildings and Other Structure	N6-1	-				
	<b>Other Maintenance &amp; Operating Expenses</b>	<b>P</b>					
5029901000	Advertising Expenses	P1	-				
5029902000	Printing and Binding Expenses	P2	778,100.00				
5029903000	Representation Expenses	P3	2,147,455.95				
5029904000	Transportation and Delivery Expenses	P4	-				
5029905001	Rent Expense - Buildings and Structures	P5	-				
5029905002	Rent Expense - Land	P6	-				
5029905003	Rent Expense - Motor Vehicle	P7	111,000.00				
5029905004	Rent Expense - Equipment	P8	103,950.00				
5029907000	Subscription Expense	P9	560,500.00				
5029999099	Other Maintenance & Operating Expenses	P12	1,995,453.17				
	<b>SUB-TOTAL MOOE</b>		<b>26,137,870.03</b>				
1060000000	<b>CAPITAL OUTLAY</b>						
	<b>Land Improvement, Aquaculture Structures</b>	<b>Q</b>					
1060201000	Land Improvement	Q1	-				
1060303000	Sewer System	Q2	-				
	<b>Infrastructure Assets</b>	<b>R</b>					
1060304000	Water Supply Systems	R1	-				
1060305000	Power Supply Systems	R2	-				
	<b>Buildings and Other Structures</b>	<b>S</b>					
1060401000	Buildings	S1	-				
1060402000	School Buildings	S2	600,000.00				
1060405000	Slaughterhouses	S3	-				
1060406000	Hostels and Dormitories	S4	-				
1060499000	Other Structures	S5	-				
	<b>Machinery and Equipment</b>	<b>T</b>					
1060502000	Office Equipment	T2	655,000.00				
1060503000	ICT Equipment & Software	T3	2,079,000.00				
1060504000	Agricultural and Forestry Equipment	T4	-				
1060507000	Communication Equipment	T5	-				
1060509000	Firefighting Equipment and Accessories	T6	-				
1060511000	Medical, Dental and Laboratory Equipment	T7	-				
1060512000	Printing Equipment	T8	-				
1060513000	Sports Equipment	T9	-				
1060514000	Technical and Scientific Equipment	T10	-				
1060599000	Other Machinery and Equipment	T11	800,000.00				
	<b>Transportation Equipment</b>	<b>U</b>					
1060601000	Motor Vehicle	U1	-				

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
	<b>Furniture, Fixtures and Books</b>	<b>V</b>					
1060701000	Furniture & Fixtures	V1	-				
1060702002	Books	V2	-				
	<b>SUB-TOTAL CAPITAL OUTLAY</b>		<b>4,134,000.00</b>				
	<b>TOTAL ESTIMATED BUDGET</b>		<b>30,271,870.03</b>				


Prepared and Submitted by:

  
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Approved by:

  
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Republic of the Philippines  
**CAVITE STATE UNIVERSITY**  
 Don Severino de las Alas Campus  
 Indang, Cavite, Philippines  
 www.cvsu.edu.ph



## 2025 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

UNIT: **CvSU-CCAT CAMPUS**

SOURCE OF FUND

164

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	CO	S2	1060402000	School Buildings	SCHOOL BUILDINGS	Construction of Facility for ASMA (Tinapa Production)	LOT	300,000	1	1			2	600,000.00	
NON-PS	CO	T11	1060599000	Other Machinery and Equipment	OTHER MACHINERY & EQUIPMENT	Automated Smoking Machine	UNIT	300,000	1				1	300,000.00	
NON-PS	CO	T11	1060599000	Other Machinery and Equipment	OTHER MACHINERY & EQUIPMENT	CCTV	LOT	200,000	1				1	200,000.00	
NON-PS	CO	T11	1060599000	Other Machinery and Equipment	OTHER MACHINERY & EQUIPMENT	TELEVISION, 82"	UNIT	150,000	2				2	300,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	CO	T2	1060502000	Office Equipment	OFFICE EQUIPMENT	AIRCON, 3HP, floor mounted, split type, inverter (installation included)	UNIT	121,667	3				3	365,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	CO	T2	1060502000	Office Equipment	OFFICE EQUIPMENT	AIRCON, 3HP, wall mounted, inverter, split-type (installation included)	UNIT	72,500	1	3			4	290,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	CO	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	DESKTOP COMPUTER FOR OFFICE USE ( i5 processor, 8gb RAM, 4gb Graphics, 256 SSD, 1TB HDD, 24" full HD monitor)	UNIT	55,000	1				1	55,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	CO	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	DESKTOP COMPUTER IN RANGE (i7 processor, 8gb RAM, 4gb Graphics, 256 SSD, 1TB HDD, 24" full HD Monitor with 1200Hz refresh rate)	UNIT	64,563	16				16	1,033,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	CO	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	DESKTOP COMPUTER IN RANGE (i7 processor, 12 cores 20 Threads, 25MB L3Cache, 2.1GHz Base 4.9 GHz Max)	UNIT	58,128	11				11	639,412.00	
NON-PS	CO	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	DESKTOP COMPUTER IN RANGE (i7 Processor, 8GB RAM, 4GB Graphics, 512 GB SSD, 1TB HDD, 15.6" Full HD Graphics with Inverter/Ledback)	UNIT	58,333	3				3	175,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	CO	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	LAPTOP SPECIAL PURPOSE (WITH JUSTIFICATION)	UNIT	100,000	1				1	100,000.00	
NON-PS	CO	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	DESKTOP COMPUTER IS IT GEN (16 GB RAM, 4GB GRAPHICS, 1TB HDD, 500 SDD) 21" MONITOR, WINDOWS AND OFFICE LICENSE WITH	UNIT	60,000	1				1	60,000.00	
NON-PS	MOOE	A1	5020101000	Travelling Expense-Local	LOCAL TRAVEL	PLANE TICKET - LOCAL	PHP	537,000	X	X	X	X	537,000	537,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	A2	5020102000	Travelling Expense-Foreign	INTERNATIONAL TRAVEL	PLANE TICKET - FOREIGN	PHP	15,000	X	X	X	X	15,000	15,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	B1	5020201000	Training Expenses	EXTENSION	CONDUCT OF TRAINING	LOT	25,000			1		1	25,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	B1	5020201000	Training Expenses	EXTENSION	MEALS AND SNACKS FOR TRAINING/S	PHP	5,000	X	X	X	X	5,000	5,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	B1	5020201000	Training Expenses	EXTENSION	OTHER SERVICES FOR TRAINING/S	PHP	25,000	X	X	X	X	25,000	25,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	DECORATION (PLANTS, FLOWERS) FOR TRAINING/S	PHP	10,000	X	X	X	X	10,000	10,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	MEALS AND SNACKS FOR TRAINING/S	PHP	347,000	X	X	X	X	347,000	347,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	OTHER SERVICES FOR TRAINING/S	PHP	1,188,068	X	X	X	X	1,188,068	1,188,068.47	NP- SMALL VALUE PROCUREMENT

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	PROFESSIONAL SERVICES OF LECTURER FOR TRAINING/S	PHP	40,000	X	X	X	X	40,000	40,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	RENTAL OF VENUE FOR TRAINING/S	PHP	10,000	X	X	X	X	10,000	10,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	SUPPLIES AND MATERIALS FOR TRAINING/S	PHP	115,732	X	X	X	X	115,732	115,731.88	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	TRANSPORTATION EXPENSES (FUEL/VEHICLE HIRE) FOR TRAINING/S	PHP	105,000	X	X	X	X	105,000	105,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	Accession Record Book	Piece	800		3			3	2,400.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	ACRYLIC PAPER HOLDER STAND, A4 SIZE	PC	300		5			5	1,500.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, black	PC	10	407		80		487	4,870.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, blue	PC	10	182				182	1,820.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, green	PC	10	80				80	800.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, red	PC	10	85				85	850.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BATTERY, AA, 2's, HD	PC	90	11				11	990.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BATTERY, AAA, 2's, HD	PC	90	16				16	1,440.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	BONDPAPER, A3 S20	REAM	440	10				10	4,400.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	BONDPAPER, A4 (105gsm)	REAM	760	10				10	7,600.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BROTHER LIFT-OFF CORRECTION TAPE	Box	350	3				3	1,050.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	BROWN ENVELOPE, for A4 size document	PC	2	280				280	560.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	BROWN ENVELOPE, for Long size document	PC	3	180				180	540.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CABLE TIE	PC	5	43				43	215.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CABLE, HDMI, 3m	PC	600	1				1	600.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	CANON INK, BOTTLE, 70 PGBK	Bottle	250	5		5		10	2,500.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CERTIFICATE HOLDER, A4 SIZE", plastic with board	PC	45	22				22	990.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	Circular template	SET	200	10				10	2,000.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	CLEARBOOK, long, refillable, plastic	PC	40	1				1	40.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, bulldog, 23mm, 12's	Box	35	1				1	35.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, bulldog, 31mm, 12's	Box	40	6				6	240.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, bulldog, 38mm, 12's	Box	55	5				5	275.00	SHOPPING

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, bulldog, 51mm, 12's	Box	80	1				1	80.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, bulldog, 63mm, 12's	Box	115	1				1	115.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORLED BOND PAPER, A4, S20 (70 gsm), assorted colors	REAM	250	1				1	250.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORLED BOND PAPER, A4, S20 (70 gsm), green, yellow, blue, orange	REAM	250	5				5	1,250.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CORRECTABLE FILM RIBBON RUBAN FILM CORRIGIBLE BROTHER AX 10 / 15, AX 20	Box	186	10				10	1,860.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CORRUGATED BOX, for A4 size documents	PC	60	3				3	180.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	DAILY TIME RECORD, Form 48, White (50's bundle)	Bundle	25	2				2	50.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, expanding, A4, GREEN	PC	15	4				4	60.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, expanding, A4, KRAFT	PC	15	74	20	20		114	1,710.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, expanding, long, GREEN	PC	15	4				4	60.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, expanding, long, KRAFT	PC	15	39		45		84	1,260.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, Plastic, A4	PC	15	20				20	300.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T664200 (T6642) , Cyan	Bottle	250	5				5	1,250.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T664300 (T6643) , Magenta	Bottle	250	5				5	1,250.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T664400 (T6644) , Yellow	Bottle	250	5				5	1,250.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T6664100 (T6641) , Black	Bottle	250	5				5	1,250.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK CART, C13T103190 (103), Black	Cart	955		1	2		3	2,865.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK CART, C13T103290 (103), Cyan	Cart	635		1	2		3	1,905.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK CART, C13T103390 (103), Magenta	Cart	635		1	2		3	1,905.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK CART, C13T103490 (103), Yellow	Cart	635		1	1		2	1,270.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 001, (black/magenta/yellow/cyan)	Bottle	280	17				17	4,760.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, black	Bottle	280	64		6		70	19,600.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, cyan	Bottle	280	33		6		39	10,920.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, magenta	Bottle	280	28		6		34	9,520.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, yellow	Bottle	280	37		6		43	12,040.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 008, (black/magenta/yellow/cyan) pigment_REG ISTRAR&RE	Bottle	900	40	40	40		120	108,000.00	

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 103, black/magenta/yellow/cyan	Bottle	276.25	4				4	1,105.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	ERASER, felt, for white/black boards	PC	20	20				20	400.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FASTENER, for paper, Plastic coated, 50 sets per box	Box	45	21		10		31	1,395.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FILE ORGANIZER, Plastic, expanding, with divider without handle (accordion file), long	PC	150	4				4	600.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLAG, Campus, 4 x 8	PC	5,200	1				1	5,200.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLAG, Cavite State University, 4 x 8	PC	5,200	1				1	5,200.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLAG, Cavite, 4 x 8	PC	5,200	1				1	5,200.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLAG, Philippine National Flag, 4 x 8	PC	3,500	1				1	3,500.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	FOLDER (A4 Size/ Legal Size)	SET	16	15				15	236.25	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, Pressboard, plain, A4, green	PC	20	40				40	800.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, Pressboard, plain, long, green	PC	20	50				50	1,000.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, sliding, morroco, yellow, A4	PC	15	30				30	450.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, sliding, plastic, blue, green, red, yellow, A4	PC	12	20				20	240.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, sliding, plastic, blue, green, red, yellow, long	PC	12	2				2	24.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, TAGBOARD, Legal size, white	PC	10	200		100		300	3,000.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	GESTETNER TONER FOR PHOTOCOPY MACHINE, MP1500	PC	3,200	4				4	12,800.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE STICK, big	PC	10	54				54	540.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE STICK, small	PC	5	44				44	220.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE, multi purpose, 130 g.	Bottle	50	2		4		6	300.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE, multi purpose, 40g	Bottle	25	4				4	100.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE, multi-purpose, 473 g.	Bottle	330	4				4	1,320.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	HARD COPY MULTI-PURPOSE PAPER A4 SIZE, 70gsm	REAM	198	13				13	2,577.25	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	Hard Copy, Bond Paper Long, white	REAM	390	4				4	1,561.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	Hard Copy, Multi-Purpose Paper, A4, Substance 24/80 gsm	REAM	390	7				7	2,731.75	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	INDEX TAB FLAGS, SIGN HERE, yellow	Pack	195	4				4	780.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	INDEX TAB FLAGS, transparent film, arrow shape, assorted colors	Pack	35	4				4	140.00	SHOPPING

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, 8.5"x11", 250 mic	Pack	1,100	1				1	1,100.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, A4, 125 mic	Pack	700	12				12	8,400.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, A4, 250 mic	Pack	980	15				15	14,700.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, black	PC	35	8				8	280.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, blue	PC	35	2				2	70.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Fine, black	PC	35	10				10	350.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	NOTE PAD, (2"x3"), 100 sheets per pad	Pad	15	2				2	30.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	NOTE PAD, (3"x4"), 100 sheets per pad	Pad	25	2				2	50.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RESEARCH	OFFICE SUPPLIES	LOT	193,558				1	1	193,557.85	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	EXTENSION	OFFICE SUPPLIES	LOT					1	1	193,557.85	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	GRADUATION	OFFICE SUPPLIES (Graduation)	LOT	498,942				1	1	498,942.22	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PADDING GLUE, 1/2kg, red	PC	320	1				1	320.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PENCIL, #2, 12's/bx	Box	110	7				7	770.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PHOTO FRAME, with stand, A4 SIZE	PC	150	115				115	17,250.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, glossy, 20pcs/pack, 180gsm, A4	Pack	60	51				51	3,060.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, matte, 20pcs/pack, 180gsm, A4	Pack	80	16				16	1,280.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	PPSS (EPSON 057 Black / Cyan / Magenta / Yellow / Light Cyan / Light Magenta)		3,593	4				4	14,370.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PUSH PIN, flat head type, assorted colors, 50 pieces per case	Box	20	3			2	5	100.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SHOELACE	PC	20	40				40	800.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 0.5	PC	25	176	10			186	4,650.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 0.7	PC	25	44				44	1,100.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 1.0	PC	65	10				10	650.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 0.7	PC	25	20				20	500.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 1.0	PC	65	10				10	650.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, red, 0.5	PC	25	5				5	125.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, WHITE, LONG	Pack	55	25				25	1,375.00	SHOPPING



PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD,10's/pack, 180gm, CREAM, A4	Pack	25	22				22	550.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD,10's/pack, 180gm, VELLUM, A4	Pack	25	44				44	1,100.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD,10's/pack, 180gm, WHITE, A4	Pack	25	162				162	4,050.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, VELLUM, A4	Pack	35	30				30	1,050.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, WHITE, A4	Pack	35	4				4	140.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAMP PAD INK, black	Bottle	25	2				2	50.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAMP -RECEIVED/RELIERASED/ CERTIFIED TRUE COPY W/ INK,50ML	PC	800	1				1	800.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAPLE WIRE, Std, No.25	Box	35	19				19	665.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER LABEL FOR SIGNATURE/ ASSORTED COLORS	PCK	50	5				5	250.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER GLOSSY,10's/pack, A4	Pack	40	14				14	560.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER GLOSSY,10's/pack, LONG	Pack	45	8				8	360.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	Sticker Paper Matte (Pink, Light Pink, Light Yellow, Light Blue, Green)	SET	217	3				3	650.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER MATTE,10's/pack, A4	Pack	40	55				55	2,200.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER MATTE,10's/pack, LONG	Pack	45	3				3	135.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER, VINYL, 20's, White	Pack	230	14				14	3,220.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, 2" x 2", 400's, asstd	PC	160	12				12	1,920.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 1.5"x2"	PC	20	3				3	60.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 2"x3"	PC	15	13		3		16	240.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 3"x3"	PC	20	14		3		17	340.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 3"x4"	PC	25	5				5	125.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 1"	Roll	20	105				105	2,100.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 2"	Roll	55	37				37	2,035.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 3"	Roll	60	38		16		54	3,240.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DUCT, 2"	Roll	220	1				1	220.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DUCT, 3"	Roll	280	12				12	3,360.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, MAGIC, 1"	Roll	100	21		10		31	3,100.00	SHOPPING

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	THUMBSTACKS	Box	10	7				7	70.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	T-square, 24"	PC	1,300	2				2	2,600.00	
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	US FOLDER, A4, white	PC	5	95				95	475.00	SHOPPING
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	US FOLDER, short, white	PC	5	10				10	50.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	ALCOHOL 70% , ethyl with pump 1000ml	LITER	250	15				15	3,750.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	ALCOHOL 70% Isoprophyl 1gl	LITER	210	4				4	840.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	ANTIBAC HAND SANITIZER LIQUID WITH PUMP, 70% solution 1000ml	LITER	255	6				6	1,530.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BATHROOM DEODORIZER ,Refill (BIG)	PC	80	39				39	3,120.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BATHROOM DEODORIZER ,Refill (SMALL)	PC	60	103				103	6,180.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BATHROOM TISSUE, Coreless plain	dz	75	55				55	4,125.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BLEACH COLOR SAFE 1000ML	PC	299	32				32	9,560.00	
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BLEACHING SOLUTION, 1L	PC	60	77				77	4,620.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	OTHER SUPPLIES AND MATERIALS	BLINDS, Dark Gray	LOT	10,000	1				1	10,000.00	
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BRUSH with long plastic handle	PC	125	4				4	500.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BRUSH, plastic	PC	40	2				2	80.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	CLEANING TOWEL (Microfiber), 12's / pack	PC	240	11				11	2,640.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	CLEANING/RUBBER GLOVES	Pair	140	12		2		14	1,960.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	OTHER SUPPLIES AND MATERIALS	CURTAINS	LOT	1,200	1				1	1,200.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DETERGENT BAR, 4-in-a-bar	PC	35	5		5		10	350.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DIPPER	PC	30	13				13	390.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	Dish Cabinet		1,640	1				1	1,639.93	
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING FOAM	PC	45	49		25		74	3,330.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 1000mL	Bottle	70	89		30		119	8,330.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 1000mL (PREMIUM)	Bottle	255	7				7	1,785.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 500mL	Bottle	40	5				5	200.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 500mL (PREMIUM)	Bottle	130	4				4	520.00	SHOPPING

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING SCOURING PAD WITH FOAM	PC	40	28		5		33	1,320.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISINFECTANT SPRAY 340g	Gallon	500	3				3	1,500.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISINFECTANT SPRAY 510g	Can	580	13				13	7,540.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DOORMAT, cotton	PC	50	106		10		116	5,800.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DOORMAT, Outdoor, Anti-slip	PC	165	16				16	2,640.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DOORMAT, rubber	PC	50	19				19	950.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	ELECTRIC SWITCH, 3-gang	PC	200	5				5	1,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	ELECTRICAL TAPE, big	PC	20	27				27	540.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	ELECTRICAL TAPE, small	PC	15	10				10	150.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	ELECTRICAL WIRE, THHN #14	Box	8,940	2				2	17,880.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	ELECTRODE, E6011&18, 3.2 mm diameter	KG	150	20	20			40	6,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	EXTENSION CORD, 3-universal plug, HD, 6m	PC	440	3				3	1,320.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	EXTENSION CORD, 4-universal plug, HD with individual switches	PC	900	4				4	3,600.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	FABRIC CONDITIONER, 500ml	UNIT	50	6		10		16	800.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	Floor wax paste type, white	Can	134	1				1	134.45	
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Flourescent lamp LED 15watts tubular	Tube	275	6				6	1,650.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	FLUORESCENT LAMP, tubular, 40 watts	Tube	270	4				4	1,080.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, L, transparent, 100's	Pack	350	72		2		74	25,900.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, medium, transparent, 100's	Pack	270	19				19	5,130.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, small, transparent, 100's	Pack	200	15				15	3,000.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, XL, transparent, 100's	Pack	410	3		2		5	2,050.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GLASS CLEANER	Bottle	180	63		20		83	14,940.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	HAND SANITIZER, 500mL	Bottle	200	3				3	600.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	HAND SOAP, Liquid, 350ml	Bottle	150	27		5		32	4,800.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	LED FLOOD LIGHT, 500 watts	PC	20,000	2				2	40,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	MURIATIC ACID , 1L	Bottle	115	58				58	6,670.00	SHOPPING

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	OTHER UNIVERSITY ACTIVITY 1 (CULTURE AND THE ARTS)	OTHER SUPPLIES AND MATERIALS	LOT	206,485		1	1		2	412,969.25	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	GRADUATION	OTHER SUPPLIES AND MATERIALS (Graduation)	LOT	118,450			1		1	118,450.03	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ACCREDITATION	OTHER SUPPLIES AND MATERIALS (Accreditation)	LOT	150,000	1				1	150,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	UNIVERSITY GAMES	OTHER SUPPLIES AND MATERIALS (University Games)	LOT	322,000	1				1	322,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	PPSS (heavy duty BIG GUN TACKER / Oil Well Pump Barrel Oil Pump Hand Oil Pump Diesel Pump Rotary Hand Drum Diesel Fueling Gal)	LOT	1,899	1				1	1,899.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	OTHER SUPPLIES AND MATERIALS	PROCUREMENT OF COSTUMES FOR PERFORMING ARTS GROUO	LOT	221,980	1				1	221,980.00	
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	REGISTRAR (TRASH CAN)	PC	220	3				3	660.00	
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	SCOURING POWDER, All purpose, 500 grams	PC	120	7				7	840.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	OTHER SUPPLIES AND MATERIALS	SLEEPING MATTRESS FOR SPORTS PARTICIPATION	PC	2,009	150				150	301,391.02	
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	SOAP, BATHROOM, 90 grams, 1 piece in individual pack	PC	65	27				27	1,755.00	SHOPPING
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	VARIOUS KITCHEN SUPPLIES AND MATERIALS	LOT	2,228	1				1	2,227.78	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	WELDING APRON, long sleeve/DARK GLASS, GRADE no. 10	PC	465	10				10	4,650.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	OTHER SUPPLIES AND MATERIALS	Window Roller Up Blinds	Piece	5,500	20				20	110,000.00	
NON-PS	MOOE	C2	5020302000	Accountable Forms Expenses	ACCOUNTABLE FORMS	CHECK COMMERCIAL	booklet	600	10				10	6,000.00	NP- AGENCY TO AGENCY
NON-PS	MOOE	C3	5020303000	Non Accountable Forms Expenses	NON ACCOUNTABLE FORMS	REGISTRAR (TOR / LETTER HEAD)		50	1,503				1,503	75,150.00	
NON-PS	MOOE	C6	5020307000	DRUGS AND MEDICINES	DRUGS AND MEDICINES	VARIOUS DRUGS AND MEDICINES	LOT	61,470	1				1	61,470.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	VARIOUS MEDICAL, DENTAL AND LABORATORY SUPPLIES	LOT	11,025	1				1	11,025.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C8	5020309000	Fuel, Oil and Lubricants Expenses	FUEL, OIL AND LUBRICANTS	FUEL, OIL AND LUBRICANTS	PHP	220,500	X	X	X	X	220,500	220,500.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C8	5020309000	Fuel, Oil and Lubricants Expenses	ACCREDITATION	FUEL, OIL AND LUBRICANTS (Accreditation)	PHP	10,000	X	X	X	X	10,000	10,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C8	5020309000	Fuel, Oil and Lubricants Expenses	UNIVERSITY GAMES	FUEL, OIL AND LUBRICANTS (University Games)	PHP	20,000	X	X	X	X	20,000	20,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C9	5020310000	Agricultural Supplies Expenses	AGRICULTURAL SUPPLIES	VARIOUS AGRICULTURAL SUPPLIES	LOT	302,062	1				1	302,062.01	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D10	5020321011	Semi Expendable Printing Equipment	PRINTING EQUIPMENT	VARIOUS SPECIALIZED PRINTING EQUIPMENT	LOT	1,600	1				1	1,600.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D12	5020321013	Semi Expendable Technical and Scientific Equipment	TECHNICAL AND SCIENTIFIC EQUIPMENT	VARIOUS TECHNICAL AND SCIENTIFIC EQUIPMENT	LOT	402,232	1				1	402,232.00	
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	Industrial Hi-Speed Sewing Machine	LOT	25,000	2	1			3	75,000.00	
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	LPG GAS REFILL (11KG)		1,000				2	2	2,000.00	
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	LPG GAS REFILL (50KG)		12,500				1	1	12,500.00	

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	Smart TV - 43"	UNIT	33,000	3				3	99,000.00	
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	Smart TV , 55" QLED Q60D	LOT	38,500	1				1	38,500.03	
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	TELEVISION, 55"	UNIT	35,000	2				2	70,000.00	
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	CLEANING MACHINERY AND EQUIPMENT	VARIOUS CLEANING MACHINERY AND EQUIPMENT	LOT	20,000	1				1	20,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	VARIOUS ELECTRICAL, CONSTRUCTION AND PLUMBING MACHINERY & EQUIPMENT	LOT	226,600	1				1	226,600.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	VARIOUS KITCHEN EQUIPMENT	LOT	11,000		1			1	11,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	WELDING GLOVES, SMAW	Pair	390	10				10	3,900.00	
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	1" CMOS POCKET GIMBAL CAMERA WITH MIC	UNIT	45,000	1				1	45,000.00	
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	AIR PURIFIER	UNIT	5,000	2				2	10,000.00	
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	AIRCOOLER, BLIZZARD, HD, 40L	UNIT	35,000	1				1	35,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BINDING MACHINE, 24 holes, HD	UNIT	14,241	1				1	14,241.36	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, cork board, 3'x5'	UNIT	1,680	1				1	1,680.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, cork board, 4'x8'	UNIT	3,140	1				1	3,140.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, whiteboard, 3'x5', with stand	UNIT	5,500	2				2	11,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, whiteboard, 4'x8', with stand	UNIT	7,500		1			1	7,500.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	Cordless Telephone		2,300	2				2	4,600.00	
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	DESK TRAY, METAL, 3 layers	PC	550	3				3	1,650.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	DOCUMENT SCANNER	UNIT	33,200	1	1			2	66,400.00	
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ELECTRIC FAN, Industrial, 14", metal blade	UNIT	3,000	2				2	6,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ELECTRIC FAN, Stand fan, 16"	UNIT	1,800	1				1	1,800.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	GLUE GUN, big	UNIT	230	1				1	230.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ID Laminator, HD	UNIT	4,200	1				1	4,200.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	MAGAZINE FILE, close end, long, black	PC	90	20				20	1,800.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	MAGAZINE FILE, close end, long, navy blue	PC	105	5				5	525.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	PAPER CUTTER, 15"x18"	UNIT	1,160	1				1	1,160.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	PAPER SHREDDER HD	UNIT	26,350	2				2	52,700.00	NP- SMALL VALUE PROCUREMENT

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	RULER, 12 inches, metal	PC	40	5				5	200.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	RULER, 24 inches, metal	PC	100	1				1	100.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	RULER, 24 inches, plastic	PC	50	3				3	150.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	SCISSOR, 6", HD	PC	40	6				6	240.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	STAPLER, HD #35	PC	120	2				2	240.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	WALL CLOCK, quartz	PC	400		1			1	400.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	WATER DISPENSER	UNIT	6,500	1				1	6,500.00	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	M.2 SSD 500gb & 2.5 SSD 1 TB	UNIT	7,250	1				1	7,250.00	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	1 Laptop Specs: Intel core i5 12gen, 256gb m.2 SSD, 1tb HDD, 2 8gb 3200mhz ram, rtx 3060, 4gb GPU, 120hz screen, display with	UNIT	42,000	3				3	126,000.00	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	DESKTOP COMPUTER MID RANGE ( i7 processor, 8gb RAM, 4gb Graphics, 256 SSD, 1TB HDD, 22" full HD Monitor)	UNIT	47,250	6				6	283,500.00	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	KEYBOARD, WIRELESS	UNIT	430	1				1	430.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	License Software		5,336	14				14	74,701.82	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	MONITOR, 24", LED	UNIT	14,500	2				2	29,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PRINTER, Multifunction, CONTINUOUS INK	UNIT	12,000	12				12	144,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PRINTER, MULTIFUNCTION, print, copy, scan, fax, wifi	UNIT	20,310	3	3	1	2	9	182,790.15	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PROJECTOR, Portable	UNIT	20,000	1				1	20,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	TABLET WITH GRAPHIC PEN		39,493	4				4	157,970.05	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	WEB CAMERA full HD	UNIT	5,000	2				2	10,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	WIFI DONGLE	UNIT	450	2				2	900.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D6	5020321007	Semi Expendable Communication Equipment	COMMUNICATION EQUIPMENT	MEGAPHONE	UNIT	3,800	1				1	3,800.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D6	5020321007	Semi Expendable Communication Equipment	COMMUNICATION EQUIPMENT	REGISTRAR(DUAL WAY INTERCOM)		300	1				1	300.00	
NON-PS	MOOE	D6	5020321007	Semi Expendable Communication Equipment	COMMUNICATION EQUIPMENT	SOUND SYSTEM,PORTABLE	UNIT	41,500	1	1			2	83,000.00	
NON-PS	MOOE	D8	5020321009	Semi Expendable Military, Police and Security Equipment	MILITARY, POLICE AND SECURITY EQUIPMENT	CCTV CAMERAS (DETAILS IN SEPARATE SHEET)	LOT	26,250	2	2			4	105,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D9	5020321010	Semi Expendable Medical Equipment	MEDICAL EQUIPMENT	MEDICAL ICE BOX, MEDIUM SIZE	PC	600	2				2	1,200.00	
NON-PS	MOOE	D9	5020321010	Semi Expendable Medical Equipment	MEDICAL EQUIPMENT	ULTRASONIC DIGITAL MEDICAL WEIGHING SCALE WITH HEIGHT AND BMI MEASUREMENT, HEAVY DUTY	PC	15,000	1				1	15,000.00	
NON-PS	MOOE	D9	5020321010	Semi Expendable Medical Equipment	MEDICAL EQUIPMENT	VARIOUS MEDICAL EQUIPMENT	LOT	35,300	1				1	35,300.00	NP- SMALL VALUE PROCUREMENT

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NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	Book Shelves Wooden 5 Layers close end	Piece	16,750	20				20	335,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	BOOKSHELVES, Wooden, 5 layers, with glass window	UNIT	9,900	5				5	49,500.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CABINET, Filing, four drawers, steel, plain	UNIT	10,000	4				4	40,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Executive, leather	UNIT	15,000	1				1	15,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Foldable, with cushion	PC	650	15				15	9,750.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Office, High back, fabric	UNIT	10,000	2				2	20,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Office, High back, leather	UNIT	10,000	1				1	10,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Office, Mid back, fabric	UNIT	8,000	4				4	32,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Office, Mid back, leather	UNIT	8,000	13				13	104,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Visitor's, with armrest	UNIT	3,500	4				4	14,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Visitor's, without armrest	UNIT	3,000	3				3	9,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	COMPUTER CHAIR, gas lift, black	PC	1,480	12				12	17,760.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	COMPUTER ROOM TABLE W/ CHAIRS, 6 seater	SET	42,500	2				2	85,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CUSTOMIZED NURSES STATION & RETRACTABLE TENT	UNIT	11,323	4				4	45,290.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	OFFICE PARTITIONS	LOT	8,675	40				40	347,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	REGISTRAR(5 LAYER STEEL)	UNIT	8,600	2				2	17,200.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	SOFA SET, 3 seater	PC	14,320		1			1	14,320.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	STORAGE CABINET	UNIT	11,000	1				1	11,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	TABLE, Clerical, 20"x45", with top glass	PC	4,500	16				16	72,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	TABLE, Clerical, 28"x48", with top glass	PC	14,000	1				1	14,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	TABLE, Executive	PC	10,000	1				1	10,000.00	
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	TRAINING TABLE, Foldable, 3 seater	PC	3,500	22				22	77,000.00	
NON-PS	MOOE	E2	5020322002	Semi Expendables Furnitures, Fixtures and Books	BOOKS BELOW P50,000 PER UNIT	VARIOUS BOOKS BELOW P50,000 PER UNIT	LOT	41,583	12				12	498,994.56	
NON-PS	MOOE	G1	5020501000	Postage & Deliveries	POSTAGE & DELIVERIES	POSTAGE & DELIVERIES	LOT	1,000	X	X	X	X	1,000	1,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	G4	5020503000	Internet Expenses	INTERNET SERVICES	PROCUREMENT OF INTERNET SERVICES	LOT	366,000	X	X	X	X	366,000	366,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	H2	5020601002	Awards/ Rewards Expenses	AWARDS / INCENTIVES	REWARDS / INCENTIVES	LOT	226,000	X	X	X	X	226,000	226,000.00	NP- SMALL VALUE PROCUREMENT

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	H3	5020602000	Prizes	PRIZES	PRIZES	LOT	120,000	X	X	X	X	120,000	120,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	J1	5020702000	Research, Exploration and Development	N/A	RESEARCH, EXPLORATION AND DEVELOPMENT (DETAILS IN SEPARATE SHEET)	LOT	1,050,000	X	X	X	X	1,050,000	1,050,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	L2	5021102000	Auditing Services	AUDITING SERVICES	AUDITING SERVICES	LOT	30,000	X	X	X	X	30,000	30,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	L4	5021199000	Other Professional Services	OTHER PROFESSIONAL SERVICES	OTHER PROFESSIONAL SERVICES	LOT	1,826,600	X	X	X	X	1,826,600	1,826,600.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	M3	5021203000	Security Services	SECURITY SERVICES	SECURITY SERVICES	LOT	3,890,064	X	X	X	X	3,890,064	3,890,064.00	COMPETITIVE BIDDING
NON-PS	MOOE	N1-1	5021302099	R&M - Infrastructure Assets	OTHER LAND IMPROVEMENTS	Repair and maintenance of Rooms, offices and departments	LOT	225,000	1	1	1	1	4	900,000.00	
NON-PS	MOOE	N2-1	5021304001	R&M - Buildings and Other Structures	BUILDINGS	Renovation of Accreditation Office	LOT	25,000	1	1	1	1	4	100,000.00	
NON-PS	MOOE	N2-1	5021304001	R&M - Buildings and Other Structures	BUILDINGS	STUDENT CENTER	LOT	221,864	1				1	221,864.33	
NON-PS	MOOE	N3-13	5021305099	R&M - Machinery and Equipment	OTHER MACHINERY & EQUIPMENT	R&M - Other Machinery and Equipment	LOT	150,000		1			1	150,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	N3-3	5021305003	R&M - Machinery and Equipment	ICT EQUIPMENT	R&M - ICT Equipment	LOT	15,000	1	1	1	1	4	60,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	N3-9	5021305011	R&M - Machinery and Equipment	MEDICAL EQUIPMENT	R&M - Medical Equipment	LOT	10,000	1				1	10,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	N4-1	5021306001	R&M - Transportation Equipment	MOTOR VEHICLE	R&M - Motor Vehicles	LOT	92,500	1	1	1	1	4	370,000.00	DIRECT CONTRACTING
NON-PS	MOOE	N5-1	5021307000	R&M - Furniture and Fixtures	FURNITURES AND FIXTURES	R&M - Furniture & Fixtures	LOT	17,500		1			1	17,500.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P12	5029999099	Other Maintenance & Operating Expenses	GRADUATION	LIVE FEED (Graduation)	LOT	138,600			1		1	138,600.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P12	5029999099	Other Maintenance & Operating Expenses	GRADUATION	MEDALS/ MEDALLION (Graduation)	LOT	50,000			1		1	50,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P12	5029999099	Other Maintenance & Operating Expenses	N/A	Other Maintenance & Operating Expenses	LOT	448,718	1	1	1	1	4	1,794,873.16	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P12	5029999099	Other Maintenance & Operating Expenses	OTHER UNIVERSITY ACTIVITY 1 (CULTURE AND THE ARTS)	PLAQUE	LOT	11,980			1		1	11,980.01	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P2	5029902000	Printing & Binding Expenses	N/A	Printing and Binding Expenses	LOT	389,050	1		1		2	778,100.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P3	5029903000	Representation Expense	GRADUATION	FOOD / CATERING (Graduation)	LOT	180,000			1		1	180,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P3	5029903000	Representation Expense	ACCREDITATION	FOOD / CATERING (Accreditation)	LOT	402,400	1				1	402,400.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P3	5029903000	Representation Expense	UNIVERSITY GAMES	FOOD / CATERING (University Games)	LOT	685,250	1				1	685,250.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P3	5029903000	Representation Expense	OTHER UNIVERSITY ACTIVITY 1 (CULTURE AND THE ARTS)	FOOD AND CATERING	LOT	137,100			1		1	137,100.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P3	5029903000	Representation Expenses	N/A	Representation Expenses	LOT	742,706	X	X	X	X	742,706	742,705.95	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P7	5029905002	Rent Expense - Motor Vehicle	OTHER UNIVERSITY ACTIVITY 1 (CULTURE AND THE ARTS)	RENTAL- VEHICLE (VAN HIRE)	LOT	33,000			1		1	33,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P7	5029905002	Rent Expense - Motor Vehicle	UNIVERSITY GAMES	RENTAL- VEHICLE (VAN HIRE) (University Games)	LOT	55,000	1				1	55,000.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P7	5029905003	Motor Vehicle	N/A	Rent Expense - Motor Vehicle	LOT	23,000			1		1	23,000.00	NP- SMALL VALUE PROCUREMENT



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NON-PS	MOOE	P8	5029905003	Rent Expense - Equipment	GRADUATION	RENTAL- CHAIRS (Graduation)	LOT	11,550			1		1	11,550.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P8	5029905003	Rent Expense - Equipment	GRADUATION	RENTAL- LED WALL (Graduation)	LOT	57,750			1		1	57,750.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P8	5029905003	Rent Expense - Equipment	GRADUATION	RENTAL SOUND SYSTEM (Graduation)	LOT	23,100			1		1	23,100.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P8	5029905003	Rent Expense - Equipment	GRADUATION	RENTAL- TENT (Graduation)	LOT	11,550			1		1	11,550.00	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P9	5029907000	Other Maintenance & Operating Expenses	N/A	Subscription Expense	LOT	140,125	1	1	1	1	4	560,500.00	DIRECT CONTRACTING
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	BATTERY, dry Cell, size AA	Pack	20	81				81	1,659.69	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	BATTERY, dry Cell, size AAA	Pack	18	16				16	293.44	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CARTOLINA, assorted colors	Pack	84	1				1	83.72	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CLEARBOOK, A4 size	PC	35	10				10	351.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CORRECTION TAPE	PC	14	130		10		140	1,890.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	DATA FILE BOX	PC	146	5				5	729.45	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	DATA FOLDER	PC	83	2				2	166.02	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	ENVELOPE, Expanding, Kraft	Box	940	1				1	939.95	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	ERASER, FELT, for blackboard/whiteboard	PC	14	5				5	72.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	ERASER, plastic/rubber	PC	8	3				3	24.78	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FASTENER	Box	95	20				20	1,892.80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FILE ORGANIZER, expanding, plastic, legal	PC	90	3				3	270.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, L-type, A4	Pack	200	3				3	600.84	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, L-type, legal	Pack	249	3				3	747.24	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, with tab, A4	Pack	380	1				1	379.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, with tab, legal	Pack	414	3				3	1,241.76	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	GLUE, all purpose	Bottle	62	2				2	124.28	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	INDEX TAB	Box	68	1				1	67.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	INK CART, EPSON C13T664100 (T6641), Black	Cart	232	10				10	2,319.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	INK CART, EPSON C13T664200 (T6642), Cyan	Cart	242	10				10	2,422.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	INK CART, EPSON C13T664300 (T6643), Magenta	Cart	242	10				10	2,422.00	NP- AGENCY TO AGENCY

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PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	INK CART, EPSON C13T664400 (T6644), Yellow	Cart	242	8				8	1,937.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Fluorescent	SET	31	3				3	93.33	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Permanent, Black	PC	8	38				38	314.26	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Permanent, Blue	PC	8	10				10	82.70	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Permanent, Red	PC	8	10				10	82.70	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Whiteboard, Black	PC	10	451				451	4,352.15	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Whiteboard, Blue	PC	10	230				230	2,219.50	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, Whiteboard, Red	PC	10	118				118	1,138.70	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTE PAD, stick on, 50mm x 76mm	Pad	37	6				6	222.36	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTE PAD, stick on, 76mm x 100mm	Pad	59	12				12	711.36	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTE PAD, stick on, 76mm x 76mm	Pad	52	2				2	104.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER CLIP, vinyl/plastic coated, 33mm	Box	9	45		5		50	441.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	Box	19	41		5		46	895.16	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, MULTICOPY, A4	REAM	214	237	15	55	15	322	68,843.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, MULTICOPY, LEGAL	REAM	233	82	2	2	2	88	20,500.48	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, Multi-Purpose, A4	REAM	138	115	10			125	17,217.50	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, Multi-Purpose, LEGAL	REAM	159	12				12	1,906.92	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PENCIL, lead/graphite, with eraser	Box	45	7				7	312.97	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RECORD BOOK, 300 PAGES	Book	92	9				9	825.30	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RECORD BOOK, 500 PAGES	Book	125	19				19	2,366.64	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RUBBER BAND, No. 18	Box	135	2				2	270.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Extra Fine Tip, Black	PC	22	36				36	799.20	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Extra Fine Tip, Blue	PC	22	78				78	1,731.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Extra Fine Tip, Red	PC	22	53				53	1,176.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Fine Tip, Black	PC	45	52				52	2,325.44	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Fine Tip, Blue	PC	45	14				14	626.08	NP- AGENCY TO AGENCY

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PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Medium Tip, Black	PC	57	155		20		175	10,010.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Medium Tip, Blue	PC	57	108		7		115	6,578.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, Medium Tip, Red	PC	57	50		20		70	4,004.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	STAMP PAD, felt	PC	40	4				4	159.68	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	STAPLE WIRE, standard	Box	24	22				22	522.72	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	STENO NOTEBOOK	PC	14	7				7	98.28	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, masking, 24mm	Roll	56	29				29	1,614.72	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, masking, 48mm	Roll	121	21				21	2,544.36	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, packaging, 48mm	Roll	22	13				13	290.68	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, transparent, 24mm	Roll	18	65				65	1,149.20	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, transparent, 48mm	Roll	23	37				37	835.09	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TWINE, plastic	Roll	67	1				1	66.62	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	AIR FRESHENER	Can	87	115		25		140	12,223.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	ALCOHOL, ethyl, 1 Gallon	Gallon	357	32		10		42	14,997.78	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	ALCOHOL, Ethyl, 500 ml	Bottle	50	11				11	554.73	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	BROOM (Walis Tambo)	PC	125	58				58	7,238.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	BROOM (Walist Ting-ting)	PC	26	53				53	1,378.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	CLEANER, Toilet Bowl and Urinal	Bottle	42	63		10		73	3,036.80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	CLEANSER, Scouring Powder	lastic Contain	24	18				18	430.56	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DETERGENT BAR	PC	9	35		10		45	420.30	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DETERGENT POWDER, all-purpose	Pouch	54	96		10		106	5,732.48	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DISINFECTANT SPRAY	Can	140	50				50	6,994.50	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DUST PAN	PC	47	13				13	608.40	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	FLOOR WAX, paste type, red	Can	310	12				12	3,717.12	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	FURNITURE CLEANER	Can	141	50				50	7,069.50	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	HAND SANITIZER	Bottle	85	4				4	340.32	NP- AGENCY TO AGENCY

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PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	HAND SOAP, liquid, 500mL	Bottle	43	61		20		81	3,478.95	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	INSECTICIDE	Can	139	33				33	4,598.88	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL SUPPLIES AND MATERIALS	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	PC	206	11				11	2,264.02	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	MOP BUCKET	UNIT	2,288	4				4	9,152.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	RAGS, all cotton	Kilo	69	62				62	4,307.14	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	SCOURING PAD	Pack	86	12				12	1,027.56	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL SUPPLIES AND MATERIALS	TAPE, electrical	Roll	19	15		10		25	486.25	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TISSUE, INTERFOLDED PAPER TOWEL	Pack	34	345		55		400	13,520.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TOILET TISSUE PAPER, 2-ply	Pack	100	68		50		118	11,781.12	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TRASHBAG, Large size	Roll/Pack	59	44		2		46	2,726.88	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TRASHBAG, XL size	Roll/Pack	93	23		2		25	2,314.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TRASHBAG, XXL size	Roll/Pack	130	15		2		17	2,210.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	WASTEBASKET	PC	44	3				3	131.04	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	CALCULATOR, compact	UNIT	236	4				4	943.08	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	CUTTER/UTILITY KNIFE, for general purpose	PC	32	3				3	95.16	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	DATER STAMP	PC	435	1				1	434.95	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	DIGITAL VOICE RECORDER	UNIT	7,339	1				1	7,339.16	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	ELECTRIC FAN, ceiling mount, orbit type	UNIT	1,222	4				4	4,888.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	ELECTRIC FAN, industrial, ground type	UNIT	1,110	6				6	6,658.08	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	ELECTRIC FAN, stand type	UNIT	1,560	12				12	18,720.00	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	MONOBLOC CHAIR, white	PC	341	240				240	81,868.80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PAPER SHREDDER	UNIT	18,719	2				2	37,437.92	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PENCIL SHARPENER	PC	236	1				1	236.08	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PUNCHER, paper, heavy duty	PC	154	1				1	153.92	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	SCISSORS, symmetrical/asymmetrical	Pair	66	10				10	655.20	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLE REMOVER, plier type	PC	47	5				5	232.55	NP- AGENCY TO AGENCY

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLER, standard type	PC	198	6				6	1,185.60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	TAPE DISPENSER, table top	PC	78	6				6	465.48	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	COMPUTER MOUSE, Wireless	UNIT	162	1				1	161.92	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	EXTERNAL HARD DRIVE	UNIT	3,015	2				2	6,029.92	NP- AGENCY TO AGENCY
PS-DBM	MOOE	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	MULTIMEDIA PROJECTOR	UNIT	16,588	1				1	16,588.00	NP- AGENCY TO AGENCY

**TOTAL ESTIMATED BUDGET 30,271,870.03**

Prepared and Submitted by:

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Campus Administrator

Reviewed by:

**BIENVENIDO P. AYOS**  
Administrative Officer V

Approved by:

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University President

PS-DBM	
MOOE	<b>484,903.62</b>
CO	-
<b>SUB-TOTAL</b>	<b>484,903.62</b>
NON-PS	-
MOOE	<b>25,669,554.41</b>
CO	<b>4,117,412.00</b>
<b>SUB-TOTAL</b>	<b>29,786,966.41</b>
<b>TOTAL ESTIMATED BUDGET</b>	<b>30,271,870.03</b>

NOTE: Technical specifications for each item/project being proposed shall be submitted as part of the PPMP.

