



Republic of the Philippines
CAVITE STATE UNIVERSITY
Don Severino de las Alas Campus
 Indang, Cavite, Philippines
 (046) 415-0010
 www.cvsu.edu.ph

2023 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

PPMP - 2023 - 067 A

UNIT: **CCAT CAMPUS**

SOURCE OF FUND: **164**

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
5020000000	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						
	Traveling Expenses	A					
5020101000	Travelling Expense-Local	A1	321,000.00				
5020102000	Travelling Expense-Foreign	A2	-				
	Training and Scholarship Expenses	B					
5020201000	Training Expenses	B1	1,604,608.05				
	Supplies and Materials Expenses	C					
5020301000	Office Supplies Expenses	C1	1,610,009.11				
5020302000	Accountable Forms Expenses	C2	-				
5020303000	Non Accountable Forms	C3	-				
5020304000	Animal/Zoological Supplies Expenses	C4	-				
5020307000	Drugs & Medicine Expenses	C6	26,427.11				
5020308000	Medical, Dental and Laboratory Supplies Expenses	C7	13,698.21				
5020309000	Fuel, Oil and Lubricants Expenses	C8	163,000.00				
5020310000	Agricultural Supplies Expenses	C9	-				
5020311000	Textbooks and Instructional Materials Expenses	C10	-				
5020312000	Military, Police and Traffic Supplies Expenses	C11	-				
5020399000	Other Supplies & Materials Expenses	C12	2,273,001.34				
	Semi Expendable Machinery and Equipment	D					
5020321002	Semi Expendable Office Equipment	D2	386,780.60				
5020321003	Semi Expendable ICT Equipment	D3	1,331,027.75				
5020321004	Semi Expendable Agricultural and Forestry Equipment	D4	103,543.75				
5020321007	Semi Expendable Communication Equipment	D6	62,742.50				
5020321008	Semi Expendable Disaster Response and Rescue Equipment	D7	145,944.50				
5020321009	Semi Expendable Military, Police and Security Equipment	D8	-				
5020321010	Semi Expendable Medical Equipment	D9	15,807.50				
5020321011	Semi Expendable Printing Equipment	D10	-				
5020321012	Semi Expendable Sports Equipment	D11	227,765.25				
5020321013	Semi Expendable Technical and Scientific Equipment	D12	116,000.00				
5020321099	Semi Expendable Other Machinery and Equipment	D13	454,739.55				

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
	Semi Expendable Furnitures, Fixtures and Books	E					
5020322001	Semi Expendable Furniture and Fixtures	E1	799,376.85				
5020322002	Semi Expendable Books	E2	832,082.74				
	Utility Expenses	F					
5020401000	Water Expenses	F1	-				
5020402000	Electricity Expenses	F2	-				
	Communication Expenses	G					
5020501000	Postage & Deliveries	G1	1,000.00				
5020502001	Telephone Expenses- Mobile	G2	-				
5020502002	Telephone Expenses - Landline	G3	-				
5020503000	Internet Expenses	G4	459,000.00				
	Awards/Rewards Expenses	H	-				
5020601001	Awards/ Rewards Expenses	H1	50,000.00				
5020601002	Rewards and Incentives	H2	-				
5020602000	Prizes	H3	200,000.00				
	Survey, Research, Exploration and Development Expenses	J	-				
5020702000	Research, Exploration and Development	J1	700,000.00				
	Professional Services	L					
5021101000	Legal Services	L1	-				
5021102000	Auditing Services	L2	-				
5021103000	Consultancy Services	L3	-				
5021199000	Other Professional Services	L4	27,430,359.52				
	General Services	M					
5021201000	Environment/Sanitary Services	M1	-				
5021202000	Janitorial Services	M2	1,200,000.00				
5021203000	Security Services	M3	2,539,152.00				
5021299000	Other General Services	M4	774,000.00				
	Repair and Maintenance (R&M)	N					
	R&M - Infrastructure Assets	N1					
5021302099	Other Land Improvements	N1-1	-				
5021303003	Sewer Systems	N1-2	-				
5021303004	Water Supply Systems	N1-3	-				
5021303005	Power Supply Systems	N1-4	-				
	R&M -- Buildings and Other Structures	N2					
5021304001	Buildings	N2-1	575,705.32				
5021304002	School Buildings	N2-2	-				
5021304003	Hospitals and Health Centers	N2-3	-				
5021304006	Hostels and Dormitories	N2-4	-				
5021304099	Other Structures	N2-5	-				
	R&M -- Machinery and Equipment	N3					
5021305002	Office Equipment	N3-2	-				
5021305003	ICT Equipment	N3-3	-				
5021305004	Agricultural and Forestry Equipment	N3-4	-				
5021305007	Communication Equipment	N3-5	-				
5021305011	Medical Equipment	N3-6	7,000.00				
5021305012	Printing Equipment	N3-7	-				

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
5021305013	Sports Equipment	N3-8	-				
5021305014	Technical and Scientific Equipment	N3-9	-				
5021305099	Other Machinery and Equipment	N3-10	25,777.75				
	R&M - Transportation Equipment	N4					
5021306001	Motor Vehicles	N4-1	564,900.00				
	R&M - Furniture and Fixtures	N5					
5021307000	Furniture & Fixtures	N5-1	6,000.00				
	Other Maintenance & Operating Expenses	P					
5029901000	Advertising Expenses	P1	-				
5029902000	Printing and Binding Expenses	P2	562,984.00				
5029903000	Representation Expense	P3	614,535.36				
5029904000	Transportation and Delivery Expenses	P4	85,000.00				
5029905001	Rent Expense - Buildings and Structures	P5	-				
5029905002	Rent Expense - Land	P6	-				
5029905003	Rent Expense - Motor Vehicle	P7	-				
5029905004	Rent Expense - Equipment	P8	243,850.00				
5029907000	Subscription Expense	P9	733,000.00				
5029999000	Extraordinary Expenses	P10	-				
5029999099	Other Maintenance & Operating Expenses	P12	1,585,058.33				
	SUB-TOTAL MOOE		48,844,877.10				
1060000000	CAPITAL OUTLAY						
	Land Improvement, Aquaculture Structures	Q					
1060201000	Land Improvement	Q1	-				
1060303000	Sewer System	Q2	-				
	Infrastructure Assets	R					
1060304000	Water Supply Systems	R1	-				
1060305000	Power Supply Systems	R2	-				
	Buildings and Other Structures	S					
1060401000	Buildings	S1	-				
1060402000	School Buildings	S2	-				
1060405000	Slaughterhouses	S3	-				
1060406000	Hostels and Dormitories	S4	-				
1060499000	Other Structures	S5	-				
	Machinery and Equipment	T					
1060501000	Machinery	T1	-				
1060502000	Office Equipment	T2	757,400.00				
1060503000	ICT Equipment & Software	T3	2,911,392.00				
1060504000	Agricultural and Forestry Equipment	T4	-				
1060507000	Communication Equipment	T5	-				
1060509000	Firefighting Equipment and Accessories	T6	-				
1060511000	Medical, Dental and Laboratory Equipment	T7	-				
1060512000	Printing Equipment	T8	-				
1060513000	Sports Equipment	T9	-				
1060514000	Technical and Scientific Equipment	T10	-				
1060599000	Other Machinery and Equipment	T11	345,000.00				
	Transportation Equipment	U					

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
1060601000	Motor Vehicle	U1	-				
	Furniture, Fixtures and Books	V					
1060701000	Furniture & Fixtures	V1	69,200.00				
1060702002	Books	V2	-				
	SUB-TOTAL CAPITAL OUTLAY		4,082,992.00				
	TOTAL ESTIMATED BUDGET		52,927,869.10				

Prepared and Submitted by:



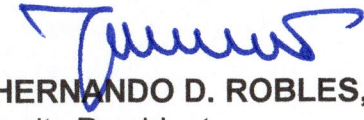
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Reviewed by:



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Approved by:



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MOOE	A1	5020101000	Travelling Expense-Local	LOCAL TRAVEL	PLANE TICKET - LOCAL	PHP	321000	X	X	X	X	1	321,000	SHOPPING
MOOE	C1	5020301000	Other Maintenance & Operating Expenses	RESEARCH	OFFICE SUPPLIES	LOT	249277.6	1				1	249,278	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Other Maintenance & Operating Expenses	EXTENSION	OFFICE SUPPLIES	LOT	300000	1				1	300,000	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Other Maintenance & Operating Expenses	GRADUATION	OFFICE SUPPLIES (Graduation)	LOT	327985.96	1				1	327,986	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Other Maintenance & Operating Expenses	COVID-19 RESPONSE ACTIVITIES	OFFICE SUPPLIES (Covid Response Activities)	LOT	15000	1				1	15,000	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ARCH FILE, 2-hole, landscape, A3	pc	551.25	10				10	5,513	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ARCH FILE, 2-hole, landscape, legal	pc	330.75	20				20	6,615	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ARCH FILE, 3-hole, A4, D-type, 2", with label (accreditation/ ISO)	pc	330.75	60				60	19,845	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ARCH FILE, 3-hole, A4, D-type, 3", with label (accreditation/ ISO)	pc	385.8	104				104	40,123	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, black	pc	5	178	9			187	935	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, blue	pc	5	100	8			108	540	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, red	pc	5	100	5			105	525	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BATTERY, 9V, HD	pc	170	10				10	1,700	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BATTERY, AA, 2's, HD	pc	77	19				19	1,463	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BATTERY, AAA, 2's, HD	pc	77	15				15	1,155	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	BROTHER, INK in bottle, BT5000C, cyan	bottle	441	2				2	882	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	BROTHER, INK in bottle, BT5000M, magenta	bottle	463.05	2				2	926	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	BROTHER, INK in bottle, BT5000Y, yellow	bottle	463.05	2				2	926	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	BROWN ENVELOPE, for A4 size document	pc	1.75	1,078	15			1,091	1,909	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	BROWN ENVELOPE, for Long size document	pc	1.9	540	15			555	1,055	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CABLE TIE	pc	5	50				50	250	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CABLE, HDMI, 3m	pc	780		1			1	780	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CD-RW, with case	pc	46	10				10	460	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CD-RW, without case	pc	38	30				30	1,140	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, backfold, 15mm, 12's	box	13	2				2	26	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, backfold, 32mm, 12's	box	40	5				5	200	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, backfold, 41mm, 12's	box	55	3				3	165	NP- SMALL VALUE PROCUREMENT

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, bulldog, 23mm, 12's	box	30	5				5	150	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, bulldog, 75mm, 12's	box	147	5				5	735	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORLED BOND PAPER, A4, S20 (70 gsm), assorted colors	ream	390.25	1				1	390	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORLED BOND PAPER, A4, S24 (80 gsm), blue	ream	463.05	5				5	2,315	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORLED BOND PAPER, A4, S24 (80 gsm), green	ream	463.05	5				5	2,315	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORLED BOND PAPER, A4, S24 (80 gsm), orange	ream	463.05	5				5	2,315	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORLED BOND PAPER, A4, S24 (80 gsm), yellow	ream	463.05	3				3	1,389	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORLED BOND PAPER, long, S20 (70 gsm), assorted colors	ream	390.25	1				1	390	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COPY PAPER, long (8.5"x13"), 70gsm	ream	220.5	50				50	11,025	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COPY PAPER, long (8.5"x13"), 80gsm	ream	264.6	33				33	8,732	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, expanding, A4, KRAFT	pc	13.75	20				20	275	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, expanding, long, KRAFT	pc	16.55	50				50	828	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, Plastic, expanding, A4 with handle	pc	66.15	1				1	66	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, Plastic, expanding, long, with handle	pc	77.2	5				5	386	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T864200 (T6642) , Cyan	bottle	325	5				5	1,625	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T864300 (T6643) , Magenta	bottle	325	5				5	1,625	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T864400 (T6644) , Yellow	bottle	325	5				5	1,625	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T8664100 (T6641) , Black	bottle	290	25				25	7,250	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, black	bottle	290	124	41	1	1	167	48,430	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, magenta	bottle	290	60	16	1	1	78	22,620	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, yellow	bottle	290	60	16	1	1	78	22,620	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FILE ORGANIZER, Plastic, expanding, with divider without handle (accordion file), long	pc	132.3	10				10	1,323	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLAG, Campus, 4 x 8	pc	6500	1				1	6,500	SHOPPING
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLAG, Cavite State University, 4 x 8	pc	7000	1				1	7,000	SHOPPING
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLAG, Cavite, 4 x 8	pc	6500	1				1	6,500	SHOPPING
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLAG, Indang, 4x 8	pc	6500	1				1	6,500	SHOPPING
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLOURESCENT MARKER, pink	pc	39	5				5	195	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLOURESCENT MARKER, yellow	pc	39	7				7	273	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, plastic, L-type, A4	pc	7	20				20	140	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, plastic, L-type, legal	pc	8.25	10				10	83	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, Pressboard with metal tab, 100s/box, A4, green	box	1874.25	1				1	1,874	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, Pressboard with metal tab, 100s/box, long, green	box	2149.75	1				1	2,150	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, Pressboard, plain 50's, long, green	box	523.5	1				1	524	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, Pressboard, plain, A4, green	pc	11	50				50	550	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, Pressboard, plain, long, green	pc	11	20				20	220	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, TAGBOARD, Legal size, white	pc	4.4	150				150	660	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	GESTETNER TONER FOR PHOTOCOPY MACHINE, MP1500	pc	3197.25	5				5	15,986	DIRECT CONTRACTING

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MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE STICK, big	pc	11	112				112	1,232	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE STICK, small	pc	5	100				100	500	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE, multi purpose, 40g	bottle	52	3				3	156	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE, multi-purpose, 473 g	bottle	297.5	2	2			4	1,190	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	INDEX TAB FLAGS, transparent film, arrow shape, assorted colors	pack	38.5	2				2	77	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	KYOCERA TASK ALFA TONER, 180, TK-439 for 221/220/181/180	box	8048.25	3				3	24,145	DIRECT CONTRACTING
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, 8.5"x11", 125 mic	pack	606	2				2	1,212	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, A4, 125 mic	pack	661.5	2				2	1,323	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, A4, 250 mic	pack	1323	2				2	2,646	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, black	pc	38.5	2	2			4	154	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, blue	pc	38.5		2			2	77	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Fine, black	pc	38.5	2				2	77	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	NOTE BOOK, flag-type, 30-60 leaves, spiral	pc	19.845	5				5	99	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	NOTE PAD, (3"x4"), 100 sheets per pad	pad	104.75	10				10	1,048	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PARCHMENT PAPER, A4, Subs 20	ream	280	3				3	840	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PENCIL, #1, 12's/bx	box	88.2	2				2	176	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PENCIL, #2, 12's/bx	box	88.2	20				20	1,764	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PHOTO FRAME, with stand, 8 1/2"x 11"	pc	88.2	25				25	2,205	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PHOTO FRAME, with stand, A4 SIZE	pc	93	15				15	1,395	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, glossy, 20pcs/pack, 180gsm, A4	pack	110.25	8				8	882	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, glossy, 20pcs/pack, 180gsm, SHORT	pack	110.25	1				1	110	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, matte, 20pcs/pack, 180gsm, A4	pack	110.25	36				36	3,969	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, matte, 20pcs/pack, 180gsm, SHORT	pack	110.25	11				11	1,213	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PUSH PIN, flat head type, assorted colors, 50 pieces per case	box	19	9				9	171	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	RJ45	pc	5	500				500	2,500	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SHOELACE	pc	15	50				50	750	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 0.5	pc	68	152	2	20		174	11,832	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 0.7	pc	68	10	2			12	816	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 1.0	pc	68	10				10	680	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 0.5	pc	68	9	2			11	748	NP- SMALL VALUE PROCUREMENT

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MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 0.7	pc	88	20				20	1,360	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 1.0	pc	88	5				5	340	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, red, 0.5	pc	88	26		20		46	3,128	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, red, 0.7	pc	88	5				5	340	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, CREAM, LONG	pack	38.6	1				1	39	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, VELLUM, LONG	pack	38.6	1				1	39	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, WHITE, LONG	pack	38.6	1				1	39	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, VELLUM, A4	pack	38.6	21				21	811	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, WHITE, A4	pack	38.6	61				61	2,355	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, CREAM, A4	pack	35.25	26	25			51	1,798	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, CREAM, long	pack	35.25	1				1	35	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, VELLUM, A4	pack	35.25	25	25			50	1,763	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, WHITE, A4	pack	35.25	36	25			61	2,150	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, WHITE, long	pack	35.25	1				1	35	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAPLE WIRE, HD, 23/17, for heavy duty staplers, metal, non-rust	box	49.5	10				10	495	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAPLE WIRE, Std, No.25	box	32	5				5	160	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER GLOSSY, 10's/pack, A4	pack	38.5	13	10			23	886	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER MATTE, 10's/pack, A4	pack	38.5	41	10			51	1,964	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PAD, yellow, 3 x 5	pc	108.045	5				5	540	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, 2" x 2", 400's, asstd	pc	171.25	4				4	685	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 1.5"x2"	pc	30.9	33	10			43	1,329	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 2"x3"	pc	60.65	38	10			48	2,911	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 3"x3"	pc	66.15	8				8	529	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 1"	roll	27.5	19				19	523	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 2"	roll	55	12				12	660	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 3"	roll	82.7	11				11	910	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DUCT, 3"	roll	231.5	1				1	232	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, MAGIC, 1"	roll	251	2				2	502	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	US FOLDER, A4, white	pc	4.4		30			30	132	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COPY PAPER, A4 70gsm	ream	180	40				40	7,200	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COPY PAPER, A4 80gsm	ream	210	280				280	58,800	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, cyan	bottle	290	60	16	1	1	78	22,620	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	Flag, Rosario 4x8	pc	6500	1				1	6,500	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	Customized Flag Stand	pc	3000	3				3	9,000	

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MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	Customized Flag Pole	pc	1000	3				3	3,000	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	Customized Flag Bearer	pc	800	6				6	4,800	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	UTP Cable Outdoor 300m	roll	4000	3				3	12,000	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	Cable Tie 14" (4.8x350) black/Cable Tie 12" (4.8x300) black/Cable Tie 8" (3.6x200) black/Cable Tie 6" (2.7x150) black	pack	193	30				30	5,790	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	Velcro Hook and loop Fastener Tape Strip Nylon 5m	roll	250	10				10	2,500	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	Gestetner, Toner MP2014 H	bottle	7000	2				2	14,000	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	3 in 1 Desk Organizer multipurpose (ballpen)	1	200	8				8	1,600	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	ENVELOPE, mailing with letter head	box	4280	2				2	8,560	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	HP TONER CART 126A MAGENTA, BLACK, CYAN, YELLOW	pc	2700	8				8	21,600	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	HP INK CART 965XL MAGENTA, CYAN, BLACK, YELLOW	pc	1502	8				8	12,016	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	HP LASERJET TONER CARTRIDGE 202 A BLACK	pc	3800	2				2	7,600	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	HP LASERJET TONER CARTRIDGE 202 A CYAN, YELLOW, MAGENTA	pc	2200	4				4	8,800	
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	Note book, leather with ribbon	pc	390.25	1				1	390	
MOOE	C12	5020399000	Other Maintenance & Operating Expenses	GRADUATION	OTHER SUPPLIES AND MATERIALS (Graduation)	LOT	330101.56			1		1	330,102	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Maintenance & Operating Expenses	UNIVERSITY GAMES	UNIFORMS (University Games)	LOT	354000		1			1	354,000	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Maintenance & Operating Expenses	UNIVERSITY GAMES	OTHER SUPPLIES AND MATERIALS (University Games)	LOT	658202.94		1			1	658,203	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Maintenance & Operating Expenses	OTHER UNIVERSITY ACTIVITY 1	OTHER SUPPLIES AND MATERIALS (Other Activity 1)	LOT	184180.9		1			1	184,181	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Maintenance & Operating Expenses	OTHER UNIVERSITY ACTIVITY 2	OTHER SUPPLIES AND MATERIALS (Other Activity 2)	LOT	243800		1			1	243,800	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	ALBATROSS, big	pc	52.92	45	25			70	3,704	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	ALBATROSS, small	pc	25.3575	10				10	254	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES AND EQUIPMENT	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gal	387.92	79	25			104	40,344	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES AND EQUIPMENT	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	66.56	30				30	1,997	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	ALUMINUM FOIL, 300m	roll	622.9125	1				1	623	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BATHROOM TISSUE, Coreless plain	dz	165.375	2				2	331	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BLEACHING SOLUTION, 1L	pc	44.1	20	14	6		40	1,764	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BRUSH with long plastic handle	pc	165.375	2				2	331	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	CLEANING TOWEL, 12's / pack	pc	126.7875	6				6	761	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	CLINGWRAP	roll	352.8	1				1	353	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING FOAM	pc	27.5625	5				5	138	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 1000mL	bottle	110.25	48	5			53	5,843	NP- SMALL VALUE PROCUREMENT

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MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING SCOURING PAD WITH FOAM	pc	30.87	8				8	247	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING SCOURING PAD, big	pc	44.1	5				5	221	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DOORMAT, cotton	pc	27 5625	16				16	441	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DOORMAT, rubber	pc	44.1	8				8	353	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	EXTENSION CORD, 4-universal plug, HD with individual switches	pc	1102.5	7				7	7,718	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	FABRIC CONDITIONER, 500ml	unit	110.25	10				10	1,103	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	FLOOR WAX, Liquid type, natural	can	408.47625	3				3	1,225	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, L, transparent, 100's	pack	385.675	11	10			21	8,103	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, medium, transparent, 100's	pack	330.75	15	10			25	8,269	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, small, transparent, 100's	pack	275.625	4				4	1,103	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, XL, transparent, 100's	pack	441	2				2	882	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GLASS CLEANER	bottle	220.5	14				14	3,087	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	HAND SANITIZER, 200ml	bottle	110.25	38	10			48	5,292	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	HAND SANITIZER, 500mL	bottle	280	15				15	4,200	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	HAND SOAP, Liquid, 500ml	bottle	249	52	25			77	19,173	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	LED Bulb, 5 watts	pc	121.275	2				2	243	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	MURIATIC ACID	bottle	49.6125	15	10			25	1,240	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	PAPER CUPS	pc	1.1025	250				250	276	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	SCOTCH BRITE with foam	pc	33.075	16				16	529	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	SCOTCH BRITE, big	pc	49.6125	5				5	248	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	STIRRER	pc	0.55125	110				110	61	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES AND EQUIPMENT	SURGICAL MASK, 3 ply	pc	1.53	500				500	765	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Utility box	set	100	100				100	10,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	OTHER SUPPLIES AND MATERIALS			0.0158	1				1	0	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	ALCOHOL 70% , ethyl 1000ml	liter	220	9				9	1,980	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	ALCOHOL 70% , ethyl with pump 1000ml	liter	240	13				13	3,120	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	ALCOHOL 70% , ethyl gallon	gal	550	36	1	1	1	39	21,450	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	DISINFECTANT SPRAY 340g	gal	480	10				10	4,800	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	DISINFECTANT SPRAY 510g	can	570	57	25			82	46,740	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	HAND SANITIZER, 250ml	bottle	129	10				10	1,290	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	ANTIBACTERIAL HAND SANITIZER, 70% solution gallon	gal	680	10				10	6,800	NP- SMALL VALUE PROCUREMENT

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	SCOURING POWDER, All purpose, 350 grams	pack	25	5				5	125	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	SOAP, BATHROOM, 90 grams, 1 piece in individual pack	pc	26.46	19				19	503	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	HAND SOAP, Liquid, 350ml	bottle	199	10				10	1,990	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Wire Stripping Tool Multifunctional Heavy Duty	pc	1500	2				2	3,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Heavy Duty Crimping Tool	pc	1200	2				2	2,400	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	PADLOCK HD	pc	300	50				50	15,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	LEATHER CAP	pc	500	2				2	1,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	CONVINIENCE OUTLET W/ PLATE 2 GANG	set	80	50				50	4,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	2 GANG SWITCH W/ PLATE	set	80	30				30	2,400	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Wire #14 stranded	box	1500	2				2	3,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Wire #12 stranded	box	1500	2				2	3,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Wire #10 stranded	box	1500	2				2	3,000	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	FLOURESCENT lamp white, LED 25watts with holder	pc	250	50				50	12,500	NP- SMALL VALUE PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Voice Recorder 4gb	unit	6000	1				1	6,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Electrical tape 1' big roll	roll	50	50				50	2,500	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	junction box	set	100	100				100	10,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	CKT Breaker wall mounted 20amp	unit	400	5				5	2,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	CKT Breaker wall mounted 30amp	unit	400	5				5	2,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	CKT Breaker wall mounted 60amp	unit	400	5				5	2,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	CKT Breaker wall mounted 80amp	unit	400	5				5	2,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Flexible Hose 1"	roll	550	1				1	550	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Flash light hd rechargeable	pc	1500	4				4	6,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Square rain coat	pc	400	20				20	8,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	Microsoft office 2021 perpetual	pc	5700	2				2	11,400	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	Gas Stove stainless	unit	6000	1				1	6,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	humidifier 500ml	unit	2050	5				5	10,250	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	humidifier oil 500 ml	bottle	140	10				10	1,400	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	Long pole empty pump spray 500ml	pc	150	25				25	3,750	

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MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	Toilet flower gel	unit	800	5				5	4,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	kanebo	pc	127	40				40	5,080	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	OTHER SUPPLIES AND MATERIALS	CURTAINS	pc	400	122				122	48,800	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	OTHER SUPPLIES AND MATERIALS	translucent self-adhesive glass film Anti-UV vinyl Frosted window film	pc	160	30				30	4,800	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	OTHER SUPPLIES AND MATERIALS	korean Blinds 2 windows	set	20000	1				1	20,000	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	AMBROXOL TAB, muscovan, 100's 30mg	box	132.3	1				1	132	NP- SMALL VALUE PROCUREMENT
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	AMMOXICILLIN 500mg, 100's	box	275.625	2				2	551	NP- SMALL VALUE PROCUREMENT
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	BAND AID	box	181.9125	6				6	1,091	NP- SMALL VALUE PROCUREMENT
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	CARBOCISTEINE, 500mg, 100's	box	231.525	1				1	232	NP- SMALL VALUE PROCUREMENT
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	KREMIL S	tab	7.7175	25				25	193	NP- SMALL VALUE PROCUREMENT
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	SILVER SULFUDIAZINE 1 cream 20g	tube	192.9375	6				6	1,158	NP- SMALL VALUE PROCUREMENT
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	TRIDERM OINTMENT, 5mg	pc	550	2				2	1,100	NP- SMALL VALUE PROCUREMENT
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	PARACETAMOL (BIOGESIC) 500mg tablet	box	1800	3				3	5,400	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	MEFENAMIC ACID 500mg tablet	box	100	2				2	200	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	NEOZEP NON-DROWSIE 10 mg/ 500mg tablet	box	1500	1				1	1,500	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	VICKS VAPORUB 50 grams	bottle	200	5				5	1,000	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	CLARICORT tab 5mg/250mcg	box	200	1				1	200	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	LORATADINE / CETIRIZINE 10mg tab	box	150	2				2	300	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	OMEGA PAIN KILLER LINIMENT 120 ml	bottle	100	6				6	600	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	TIGER BALM OINTMENT	bottle	120	5				5	600	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	SALONPAS strips	box	200	5				5	1,000	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	KATINKO OINTMENT	bottle	150	5				5	750	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	ALUMINUM HYDROXIDE (CALMSAPH)	box	150	1				1	150	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	SYMDEX	box	150	2				2	300	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	VISINE EYEDROPS	btl	80	4				4	320	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	EYEPATCH gauze	pack	80	10				10	800	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	CANESTEN CREAM	pack	200	5				5	1,000	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	FUSICORT OINTMENT	tube	450	5				5	2,250	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	COTTON BUDS 200's	pack	80	10				10	800	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	VENTOLIN NEBULE	pack	100	2				2	200	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	VITAMIN C + ZINC (sodium ascorbate)	box	150	20				20	3,000	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	White Flower aromatic Essense	pc	250	4				4	1,000	
MOOE	C8	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	Strepsils Lozenges	pack	100	6				6	600	
MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	DISPOSABLE GLOVES	box	264.6	4				4	1,058	
MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	FACE MASK, earloop	box	93.7125	15	5	5	5	30	2,811	
MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	NEBULIZER KIT (face mask)	pack	82.6875	5				5	413	
MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	STERILE GAUZE 4 x 4, 100's	box	337.365	2				2	675	
MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	FIRST AID TOOLBOX	pc	1500	2				2	3,000	

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MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	STHETOSCOPE (LITMAN)	pc	2500	1				1	2,500	
MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	POVIDONE IODINE 500 ml	btl	120.01	10				10	1,200	
MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	HYDROGEN PEROXIDE 500 ml	btl	120.01	10				10	1,200	
MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	ANTIBACTERIAL MOUTHWASH	btl	120.01	7				7	840	
MOOE	C8	5020309000	Other Maintenance & Operating Expenses	GRADUATION	FUEL, OIL AND LUBRICANTS (Graduation)	PHP	5000	X	X	X	X	1	5,000	NP- SMALL VALUE PROCUREMENT
MOOE	C8	5020309000	Other Maintenance & Operating Expenses	FOUNDATION	FUEL, OIL AND LUBRICANTS (Foundation)	PHP	50000	X	X	X	X	1	50,000	NP- SMALL VALUE PROCUREMENT
MOOE	C8	5020309000	Other Maintenance & Operating Expenses	OTHER UNIVERSITY ACTIVITY 2	FUEL, OIL AND LUBRICANTS (Other Activity 2)	PHP	2000	X	X	X	X	1	2,000	NP- SMALL VALUE PROCUREMENT
MOOE	C8	5020309000	Fuel, Oil and Lubricants Expenses	FUEL, OIL AND LUBRICANTS	FUEL, OIL AND LUBRICANTS	PHP	106000	X	X	X	X	1	106,000	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	AGILITY CONE	pc	755.2125		10			10	7,552	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	AGILITY LADDER, 85mtrs	pc	1510.425		2			2	3,021	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	ARNIS STICK	pair	435.4875		8			8	3,484	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BADMINTON NET	pc	1200		2			2	2,400	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BADMINTON RACKET	pc	716.625		6			6	4,300	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BASEBALL BAT	pc	1653.75		1			1	1,654	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BASKETBALL BALL, MEN	pc	2400		3			3	7,200	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BASKETBALL BALL, WOMEN	pc	1978.9875		2			2	3,958	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BOXING GLOVES	pair	2177.4375		4			4	8,710	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BOXING HEAD GEAR BLUE	pc	1102.5		1			1	1,103	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BOXING HEAD GEAR RED	pc	1102.5		1			1	1,103	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BOXING MIT	pc	832.3875		2			2	1,665	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	CHESS CLOCK	pc	964.6875		2			2	1,929	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	CHESS MAT	pc	661.5		6			6	3,969	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	COACHING BOARD, basketball, big	pc	771.75		2			2	1,544	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	COACHING BOARD, volleyball	pc	904.05		2			2	1,808	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	FOOTBALL, size 5 waterproof Molten	pc	4961.25		2			2	9,923	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	GROIN GUARD KIX, male	pc	683.55		8			8	5,468	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	KICK PAD	pc	573.3		4			4	2,293	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	METER STICK	pc	88.2		5			5	441	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	PADDED STICK, stix (25blue & 25red)	pc	424.4625		10			10	4,245	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	SEPAK TAKRAW BALL, TOURNAMENT TYPE	pc	716.625		3			3	2,150	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	SEPAK TAKRAW NET	pc	2800		2			2	5,600	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	SHUTTLE COCK	tube	1250		10			10	12,500	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	STIX SHIN GUARD, blue and red	pair	639.45		3			3	1,918	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	TABLE TENNIS BALL	tube	350		6			6	2,100	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	TABLE TENNIS NET WITH POST	pc	826.875		6			6	4,961	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	TABLE TENNIS RACKET	pc	661.5		6			6	3,969	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	TABLE TENNIS TABLE	set	13230		2			2	26,460	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	VOLLEYBALL BALL	pc	3000		4			4	12,000	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	VOLLEYBALL NET	pc	937.125		2			2	1,874	NP- SMALL VALUE PROCUREMENT

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MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	Sleeping mattress (30 pcs)	LOT	49495.75		1			1	49,496	
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BEACH VOLLEYBALL BALL, LEATHER, MIKASA VLS300	pc	2850		3			3	8,550	
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BOXING SELF-MOUNTH GUARD	pc	550		2			2	1,100	
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	SWIMMING CAPS	pc	500		4			4	2,000	
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	SWIMMING EARPLUGS	pc	500		4			4	2,000	
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	SWIMMING GOGGLES	pc	750		4			4	3,000	
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	TAEKWONDO FOOT PROTECTOR, KIX	pair	2000		2			2	4,000	
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	TAEKWONDO FOREARM GUARDS, KIX	pair	750		3			3	2,250	
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	OTHER SUPPLIES AND MATERIALS FOR SPORTS DEVELOPMENT		4069.2		1			1	4,069	
MOOE	D12	5020321013	Semi Expendable Technical and Scientific Equipment	TECHNICAL AND SCIENTIFIC EQUIPMENT	Other Technical and Scientific Equipment		46000	1				1	46,000	
MOOE	D12	5020321013	Semi Expendable Technical and Scientific Equipment	TECHNICAL AND SCIENTIFIC EQUIPMENT	Other Laboratory Equipment	LOT	70000	1				1	70,000	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	CAMERA, DSLR, 24MP, 8GB	unit	35000	3				3	105,000	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	CUPS AND SAUCER , 12's	set	551.25	1				1	551	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	EXHAUST FAN, 16"X16"	pc	1984.5	2				2	3,969	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	OVEN TOASTER	unit	1323	1				1	1,323	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	CLEANING MACHINERY AND EQUIPMENT	PAIL, 10L	pc	110.25	1				1	110	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	REFRIGERATOR, 11.3 cu.ft., 2 door	unit	34000	1				1	34,000	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	TELEVISION, 50"	unit	35000	4				4	140,000	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	TISSUE HOLDER,	set	275.625	2				2	551	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	CLEANING MACHINERY AND EQUIPMENT	TORNADO MOP, big	set	1433.25	4				4	5,733	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	VOM Multitester (Analog)	pc	2315.25	1				1	2,315	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	WATER DISPENSER, hot and cold	unit	6174	1	1			2	12,348	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	COVID RECOVERY MACHINERY & EQUIPMENT	AUTOMATIC ALCOHOL DISPENSER WITH STAND	unit	3600	2				2	7,200	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	DISH CABINET, Plastic, big	unit	3858.75	1				1	3,859	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	COVID RECOVERY MACHINERY & EQUIPMENT	AUTOMATIC ALCOHOL DISPENSER, wall mounted	unit	2000	1				1	2,000	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	COVID RECOVERY MACHINERY & EQUIPMENT	DIGITAL AIR DISINFECTING MACHINE	unit	6000	2				2	12,000	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	COVID RECOVERY MACHINERY & EQUIPMENT	AIR PURIFIER ABS FILTER ELEMENT HEPA + UV LAMP	unit	14900	1				1	14,900	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	ELECTRONIC CONTACT CLEANER 400ML	pc	230	5				5	1,150	NP- SMALL VALUE PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	Magnetic SCREW DRIVER Complete Set	set	2260.76	1				1	2,261	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	Freon 134	kilo	1000	6				6	6,000	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	Freon 410	kilo	1000	6				6	6,000	

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	Hose of oxyacetylene	unit	2500	1	5	5	5	16	40,000	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	Deep Socket wrench #36,#36,#34/PIPE WRENCH, Big	set	1200	1	5	1	1	8	9,600	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	Spray Gun	set	700	2				2	1,400	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	Rice Cooker 2L	unit	2475	1				1	2,475	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	FULL BODY MIRROR WITH STAND OR HANG ON, 160 X 46X 6 CM	set	2600		1			1	2,600	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	UMBRELLA ROCK, PLASTIC	pc	550		2			2	1,100	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	TELEVISION, 32"	unit	31741.25		1			1	31,741	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	PUSH CART	unit	2000	1				1	2,000	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	OTHERS	ALUMINUM LADDER	unit	2500	1				1	2,500	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BIOMETRIC SYSTEM	unit	13230	1				1	13,230	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, cork board, 3'x5'	unit	1653.75	2	2			4	6,615	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, whiteboard, 3'x5'	unit	1874.25	1				1	1,874	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, whiteboard, 4'x8'	unit	4299.75		1			1	4,300	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, whiteboard, 4'x8', with stand	unit	7938	1				1	7,938	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	CALCULATOR, SCIENTIFIC, 12 digits	pc	625	10				10	6,250	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	DATING AND STAMPING MACHINE, HD	pc	385.875	4				4	1,544	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	DESK TRAY, METAL, 3 layers	pc	550	13				13	7,150	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	DOCUMENT STORAGE BOX, Plastic with wheels, 68cmx48cmx40cm, 87 liters	pc	992.25	4				4	3,969	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ELECTRIC FAN, Industrial, 20", banana blade	unit	3417.75	20				20	68,355	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ELECTRIC FAN, Stand fan, 18"	unit	2000	11				11	22,000	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	GLUE GUN, big	unit	171.25	1				1	171	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	GLUE GUN, small	unit	110.25	3				3	331	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ID Laminator, HD	unit	5500	1				1	5,500	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	MAGAZINE FILE, close end, long, black	pc	90	26				26	2,340	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	MAGAZINE FILE, close end, long, navy blue	pc	90	10				10	900	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	PAPER CUTTER, 15"x18"	unit	1400	1				1	1,400	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	PAPER SHREDDER, HD	unit	20947.5	1				1	20,948	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	PUNCHER, 3-hole, HD	unit	1300	1				1	1,300	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	RULER, 12 inches, metal	pc	70	1				1	70	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	RULER, 24 inches, metal	pc	260	1				1	260	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	SCISSOR, 6", HD	pc	80	10				10	800	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	STAPLER, HD, with remover, #35	pc	130	14				14	1,820	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	TAPE DISPENSER, handheld	pc	160	3				3	480	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	WALL CLOCK, quartz	pc	330.75	4	2			6	1,985	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	AIRCON, 1HP, wall mounted, inverter, split-type (installation included)	unit	35000	1				1	35,000	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	AIRCON, 1.5HP, wall mounted, inverter, split-type (installation included)	unit	46000	2				2	92,000	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	STANDARD STANDFAN 20 INCHES	unit	3465		1			1	3,465	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	Cordless Glue Gun	unit	1000	1				1	1,000	

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MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	HUMIDIFIER	unit	500	1				1	500	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	STAMPING PAD	pc	100	1				1	100	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	LAMINATING MACHINE RANGE 80-175MIC	unit	5300	1				1	5,300	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	LASER JET PRO PRINTER M254dw (2UNITS)	unit	35336.29	1				1	35,336	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	HDD 3.5 ENCLOSURE SATA, USB 2.0 FOR DESKTOP CPU	pc	700	2				2	1,400	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	X4E75AA PRINthead (BLACK) CARTRIDGE FOR SMART TANK 615	pc	1000	1				1	1,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	AVR	unit	551.25	5				5	2,756	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	EXTERNAL HARDDRIVE, 2TB	unit	7700	2				2	15,400	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	EXTERNAL HARDDRIVE, 6TB	unit	13230	5				5	66,150	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	FLASH DRIVE, 16GB	unit	363.825	5				5	1,819	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	FLASH DRIVE, 64GB	unit	1433.25	5	1			6	8,600	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	INTERNAL HARDDRIVE, 2TB	unit	4961.25	1				1	4,961	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	KEYBOARD, USB-TYPE	unit	490	14				14	6,860	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	KEYBOARD, WIRELESS	unit	551.25	6				6	3,308	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	MONITOR, 21", LED	unit	14000	4				4	56,000	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	MONITOR, 24", LED	unit	14500	2				2	29,000	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	MOUSE, Optical, WIRELESS	unit	468.5625	2				2	937	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PRINTER, Multifunction, CONTINUOUS INK	unit	10993.75	8	1			9	98,944	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PRINTER, MULTIFUNCTION, print, copy, scan, fax, wifi	unit	22050	1	1	2		4	88,200	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PROJECTOR, Portable, 200 Lumens	unit	20500	1				1	20,500	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	RAM, 8GB	unit	6615	1				1	6,615	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	UPS	unit	3197.25	1				1	3,197	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	WIRELESS ROUTER	unit	3307.5	2				2	6,615	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	MOUSE, Optical, USB	unit	350	15				15	5,250	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	HEAD SET	unit	250	4				4	1,000	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	WEB CAMERA	unit	1600	12				12	19,200	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	RJ45 LAN COUPLER HIGH QUALITY	pc	80	100				100	6,000	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PRINTER(PRINT,SCAN AND COPY) INK TANK	unit	9000	1				1	9,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PAPER SHREDDER (Heavy duty)	unit	2500	1				1	2,500	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	HDMI (Male) to VGA (Female) Adapter	unit	400	10				10	4,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	2-Slot Power Cord AC	pc	100	20				20	2,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Back-UPS 2200VA, 230V, AVR, Universal Sockets	unit	14000	1				1	14,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Multi-Function Network Cable Tester RJ45 RJ11 Wire	unit	2500	1				1	2,500	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	External Portable SSD 1TB	pc	4850	4				4	19,400	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	External Hard Drive Docking Station	unit	2243	1				1	2,243	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Cordless Drill Set	unit	10000	1				1	10,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Steel Gun Revet Tool Concrete Wall	unit	2850	1				1	2,850	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Steel Gun Revet Tool Concrete Wall Round Nails	pc	7	500				500	3,500	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	HIGH QUALITY SCANNER	unit	24665.978	5	1			6	147,996	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	MICROSOFT OFFICE 2019 LIFETIME	unit	7120.37	1				1	7,120	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PRINTER, MULTI-FUNCTION CONTINUOUS INK	unit	15000	1				1	15,000	

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MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Tablet 8.5" 6GB RAM, 128GB STORAGE	unit	25000	1				1	25,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	SYSTEM UNIT: MOTHERBOARD/DDR4/INTEL CORE: i5 10th Gen with integrated graphics / RAM: 16GB 2x8 2666mhz / STORAGE: 250GB SSD STICK / 1TB HDD / 550 WATTS / GENERIC CASE	unit	25000	1				1	25,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	24-Port Internet Modem/Switch	unit	6000	1				1	6,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Flatbed Scanner Lide 300	pc	15000	1				1	15,000	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	RAKE	unit	400	3				3	1,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Digital multimeter	unit	1500	5	5	5	5	20	30,000	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Screw driver flat	set	1500	1	5	4	5	15	22,500	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Electrical holster	unit	600	2				2	1,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Electrical Pliers	pc	300	2				2	600	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Electrical long nose Pliers	pc	300	2				2	600	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Electrical cutter pliers	pc	300	2				2	600	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Screw driver philip	set	1493.75	1				1	1,494	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	cable tie 50's	pack	80	5				5	400	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Paint Brush 2"	pc	45	20				20	900	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Paint Brush 3"	pc	45	20				20	900	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Roller Brush 4"	pc	100	20				20	2,000	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Roller Brush 7"	pc	150	20				20	3,000	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Pick Hoe Mattock	pc	400	3	5	5		13	5,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Asarol	pc	400	3	5	5		13	5,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Garden shovel	pc	100	5				5	500	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Tansi 3.5	roll	250	2				2	500	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Tansi 400mm grass cutter	roll	350	4		5		9	3,150	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Edging Shovel	unit	400	3		5		8	3,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Round Pile	set	500	2	1	5	5	13	6,500	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Flat shovel	unit	400	3		5		8	3,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Multi purpose short hand sickle garden tools Pang-gspas 28cm	unit	150	4				4	600	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Gardening Hand sickle 50 cm	unit	500	4	5	5	5	19	9,500	

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MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Multi purpose long hand sickle garden tools Pang-gapas 54cm	unit	200	3				3	600	
MOOE	D6	5020321007	Semi Expendable Communication Equipment	COMMUNICATION EQUIPMENT	MICROPHONE, ordinary	unit	4500		2			2	9,000	NP- SMALL VALUE PROCUREMENT
MOOE	D6	5020321007	Semi Expendable Communication Equipment	COMMUNICATION EQUIPMENT	PODIUM/ROSTRUM	unit	33075	1				1	33,075	NP- SMALL VALUE PROCUREMENT
MOOE	D6	5020321007	Semi Expendable Communication Equipment	COMMUNICATION EQUIPMENT	PORTABLE SOUND SYSTEM	unit	14000	1				1	14,000	NP- SMALL VALUE PROCUREMENT
MOOE	D6	5020321007	Semi Expendable Communication Equipment	COMMUNICATION EQUIPMENT	TWO-WAY RADIO	unit	6667.5		1			1	6,668	
MOOE	D9	5020321010	Semi Expendable Medical Equipment	MEDICAL EQUIPMENT	SPHYGMOMANOMETER, Manual	unit	1653.75	2				2	3,308	NP- SMALL VALUE PROCUREMENT
MOOE	D9	5020321010	Semi Expendable Medical Equipment	MEDICAL EQUIPMENT	CLINIC BED MATTRESS (single)	unit	3500	2				2	7,000	
MOOE	D9	5020321010	Semi Expendable Medical Equipment	MEDICAL EQUIPMENT	WHEELCHAIR	unit	2500	1				1	2,500	
MOOE	D9	5020321010	Semi Expendable Medical Equipment	MEDICAL EQUIPMENT	FOLDABLE BED STRETCHER	unit	1500	2				2	3,000	
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CABINET, Filing, four drawers, steel, plain	unit	11025	4				4	44,100	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Executive, fabric	unit	11025	2				2	22,050	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Executive, leather	unit	11025	8				8	88,200	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, monobloc, without armrest, white	pc	463.05	142				142	65,753	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Office, High back, fabric	unit	6615	1				1	6,615	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Office, High back, leather	unit	6615	5				5	33,075	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Office, Mid back, fabric	unit	4410	8				8	35,280	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CONFERENCE TABLE W/ CHAIRS, 10 seater	set	33000	1				1	33,000	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	RACKS 6 LAYERS	unit	6615	2				2	13,230	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	TABLE, Clerical, 20"x45", with top glass	pc	4740.75	3				3	14,222	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	TABLE, Clerical, 28"x48", with top glass	pc	6063.75	3				3	18,191	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	TABLE, Executive	pc	14950	2				2	29,900	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CURTAIN ROD 1/2"	pcs	140	8				8	1,120	NP- SMALL VALUE PROCUREMENT
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	OFFICE PARTITIONS	LOT	12872.75	8	2			10	128,728	
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	Computer Laboratory Table/Teachers table Cubicle type	pc	6004.51	25				25	150,113	
MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	WAITING CHAIR WITHOUT ARMREST (LEATHER,BLUE)-10pcs/G-series Multi purpose console / wood/Gang Chair (3 seater)/L-SHAPE TABLE/8 Ring European Curtain RED & WHITE/MULTI-PURPOSE 5 LAYER STEELRACK - METAL POWDER COATED SHELF	pc	5790	20				20	115,800	
MOOE	E2	5020322002	Semi Expendables Furnitures, Fixtures and Books	BOOKS BELOW P50,000 PER UNIT	Various Books and other references	LOT	20802.0685	40				40	832,083	
MOOE	G1	5020501000	Postage & Deliveries	POSTAGE & DELIVERIES	POSTAGE & DELIVERIES	LOT	1000	X	X	X	X	1	1,000	NP- SMALL VALUE PROCUREMENT
MOOE	G4	5020503000	Internet Expenses	INTERNET SERVICES	PROCUREMENT OF INTERNET SERVICES	LOT	459000	X	X	X	X	1	459,000	NP- SMALL VALUE PROCUREMENT
MOOE	H1	5020601001	Awards/ Rewards Expenses	AWARDS / REWARDS	AWARDS / REWARDS	LOT	50000	X	X	X	X	1	50,000	NP- SMALL VALUE PROCUREMENT
MOOE	H3	5020602000	Prizes	PRIZES	PRIZES	LOT	200000	X	X	X	X	1	200,000	NP- SMALL VALUE PROCUREMENT

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
MOOE	J1	5020702000	Research, Exploration and Development	N/A	RESEARCH, EXPLORATION AND DEVELOPMENT (DETAILS IN SEPARATE SHEET)	LOT	700000	X	X	X	X	1	700,000	NP- SMALL VALUE PROCUREMENT
MOOE	L4	5021199000	Other Professional Services	OTHER PROFESSIONAL SERVICES	OTHER PROFESSIONAL SERVICES	LOT	27430359.52	X	X	X	X	1	27,430,360	NP- SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA
MOOE	M2	5021202000	Janitorial Services	JANITORIAL SERVICES	JANITORIAL SERVICES	LOT	1200000	X	X	X	X	1	1,200,000	COMPETITIVE BIDDING
MOOE	M3	5021203000	Security Services	SECURITY SERVICES	SECURITY SERVICES	LOT	2539152	X	X	X	X	1	2,539,152	COMPETITIVE BIDDING
MOOE	M4	5021299000	Other General Services	OTHER GENERAL SERVICES	OTHER GENERAL SERVICES	LOT	774000	X	X	X	X	1	774,000	NP- SMALL VALUE PROCUREMENT
MOOE	N2-1	5021304001	R&M – Buildings and Other Structures	BUILDINGS	Rehabilitation of DAS, TVEP and Other Buildings	LOT	575705.32	1				1	575,705	
MOOE	N3-10	5021305099	R&M – Machinery and Equipment	OTHER MACHINERY & EQUIPMENT	R&M - Other Machinery and Equipment	LOT	25777.75	1				1	25,778	NP- SMALL VALUE PROCUREMENT
MOOE	N3-6	5021305011	R&M – Machinery and Equipment	MEDICAL EQUIPMENT	R&M - Medical Equipment	LOT	7000	1				1	7,000	NP- SMALL VALUE PROCUREMENT
MOOE	N4-1	5021306001	R&M - Transportation Equipment	MOTOR VEHICLE	R&M - Motor Vehicles	LOT	564900	1				1	564,900	DIRECT CONTRACTING
MOOE	N5-1	5021307000	R&M - Furniture and Fixtures	FURNITURES AND FIXTURES	R&M - Furniture & Fixtures	LOT	6000	1				1	6,000	NP- SMALL VALUE PROCUREMENT
MOOE	P12	5029999099	Other Maintenance & Operating Expenses	N/A	Other Maintenance & Operating Expenses	LOT	1585058.33		1			1	1,585,058	NP- SMALL VALUE PROCUREMENT
MOOE	P2	5029902000	Other Maintenance & Operating Expenses	GRADUATION	INVITATION/ PROGRAM (Graduation)	LOT	80984			1		1	80,984	NP- SMALL VALUE PROCUREMENT
MOOE	P2	5029902000	Printing & Binding Expenses	N/A	Printing and Binding Expenses	LOT	482000	1				1	482,000	NP- SMALL VALUE PROCUREMENT
MOOE	P3	5029903000	Other Maintenance & Operating Expenses	GRADUATION	FOOD / CATERING (Graduation)	LOT	169500			1		1	169,500	NP- SMALL VALUE PROCUREMENT
MOOE	P3	5029903000	Representation Expenses	N/A	Representation Expense	LOT	445035.36	X	X	X	X	1	445,035	NP- SMALL VALUE PROCUREMENT
MOOE	P4	5029904000	Transportation and Delivery Expenses	N/A	Transportation and Delivery Expenses	LOT	85000	1				1	85,000	NP- SMALL VALUE PROCUREMENT
MOOE	P8	5029905004	Equipment	N/A	Rent Expense - Equipment	LOT	243850	1				1	243,850	NP- SMALL VALUE PROCUREMENT
MOOE	P9	5029907000	Other Maintenance & Operating Expenses	N/A	Subscription Expense	LOT	733000		1			1	733,000	DIRECT CONTRACTING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	SUPPLIES AND MATERIALS FOR TRAINING/S	PHP	155000	X	X	X	X	1	155,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	DECORATION (TARPAULIN, PLANTS, FLOWERS) FOR TRAINING/S	PHP	25000	X	X	X	X	1	25,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	MEALS AND SNACKS FOR TRAINING/S	PHP	185000	X	X	X	X	1	185,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	EXTENSION	MEALS AND SNACKS FOR TRAINING/S	PHP	50000	X	X	X	X	1	50,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	RENTAL OF VENUE FOR TRAINING/S	PHP	55000	X	X	X	X	1	55,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	EXTENSION	TRANSPORTATION EXPENSES (FUEL/VEHICLE HIRE) FOR TRAINING/S	PHP	2000	X	X	X	X	1	2,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	TRANSPORTATION EXPENSES (FUEL/VEHICLE HIRE) FOR TRAINING/S	PHP	80000	X	X	X	X	1	80,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	EXTENSION	PROFESSIONAL SERVICES OF LECTURER FOR TRAINING/S	PHP	10000	X	X	X	X	1	10,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	PROFESSIONAL SERVICES OF LECTURER FOR TRAINING/S	PHP	146000	X	X	X	X	1	146,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	OTHER SERVICES FOR TRAINING/S	PHP	606500	X	X	X	X	1	606,500	SHOPPING
MOOE	B1	5020201000	Training Expenses	EXTENSION	OTHER SERVICES FOR TRAINING/S	PHP	134108.05	X	X	X	X	1	134,108	SHOPPING
MOOE	B1	5020201000	Training Expenses	EXTENSION	CONDUCT OF TRAINING	LOT	156000	1				1	156,000	SHOPPING
CO	T11	1060599000	Other Machinery and Equipment	OTHER MACHINERY & EQUIPMENT	CAMERA, DSLR, 24MP, 32GB	unit	60000	1				1	60,000	NP- SMALL VALUE PROCUREMENT
CO	T11	1060599000	Other Machinery and Equipment	OTHER MACHINERY & EQUIPMENT	DJI MINI 2 Ultra-Clear 4K Video Drone Single/Fly More Combo	unit	65000	1				1	65,000	
CO	T11	1060599000	Other Machinery and Equipment	OTHER MACHINERY & EQUIPMENT	Lights and Sound System	unit	220000	1				1	220,000	
CO	T2	1060502000	Office Equipment	OFFICE EQUIPMENT	AIRCON, 3HP, floor mounted, split type, inverter (installation included)	unit	115400	2		4		6	692,400	NP- SMALL VALUE PROCUREMENT
CO	T2	1060502000	Office Equipment	OFFICE EQUIPMENT	QUALITY DIGITAL WEIGHING SCALE"	unit	65000	1				1	65,000	
CO	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	DESKTOP COMPUTER FOR OFFICE USE (i5 processor, 8gb RAM, 4gb Graphics, 256 SSD, 1TB HDD, 22" full HD Monitor)	unit	50000	38	1		5	44	2,200,000	NP- SMALL VALUE PROCUREMENT
CO	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	DESKTOP COMPUTER MID RANGE (i7 processor, 8gb RAM, 4gb Graphics, 256 SSD, 1TB HDD, 22" full HD Monitor)	unit	70000	4				4	280,000	NP- SMALL VALUE PROCUREMENT
CO	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	LAPTOP COMPUTER FOR OFFICE USE(i5 Processor, 8GB RAM, 4GB Graphics,512 GB SSD, 1TB HDD, 15.6" Full HD Graphics	unit	50000	3	1			4	200,000	
CO	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	LAPTOP COMPUTER MID RANGE USE(i7 Processor, 8GB RAM, 4GB Graphics,512 GB SSD, 1TB HDD, 15.6" Full HD Graphics	unit	70000	2				2	140,000	
CO	T3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	LAPTOP SPECIAL PURPOSE (WITH JUSTIFICATION)	unit	91392	1				1	91,392	
CO	V1	1060701000	Furniture & Fixtures	FURNITURE AND FIXTURES	Conference Table, 20 seater, Laminated Woodtrain finish	pc	69200	1				1	69,200	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	BATTERY, dry Cell, size AA	pack	36.3	55	20			75	2,723	NP- AGENCY TO AGENCY

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	BATTERY, dry Cell, size AAA	pack	19.73	32				32	631	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CARTOLINA, assorted colors	pack	83.72	5	5	5	5	20	1,674	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CLEARBOOK, A4	pc	37.04	5				5	185	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CLEARBOOK, legal	pc	38.41	5				5	192	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CLIP, backfold, 19mm	box	8.76	5				5	44	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CLIP, backfold, 25mm	box	15.22	5				5	76	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CLIP, backfold, 32mm	box	22.36	6	1	1	1	9	201	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CLIP, backfold, 50mm	box	54.6	21	16	1	1	39	2,129	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CORRECTION TAPE, 8m	pc	11.88	66	55			121	1,413	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	ENVELOPE, documentary, A4	box	673.09	1				1	673	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	ENVELOPE, expanding, kraft, legal	box	738.4	1				1	738	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	ERASER, FELT, for blackboard/whiteboard	pc	10.3	30				30	309	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	ERASER, plastic/rubber	pc	4.37	4				4	17	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FASTENER, metal, non-sharp edges	box	83.41	2	2	2	2	8	667	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FILE ORGANIZER, expanding, plastic, legal	pc	86.04	20				20	1,721	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, fancy, with slide, A4	bundle	270.4	3				3	811	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, L-type, A4	pack	171.43	12	1	1	1	15	2,571	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, L-type, legal	pack	243.24	3	1	1	1	6	1,459	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	GLUE, all purpose	jar	71.5	1				1	72	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	INDEX TAB, self-adhesive, transparent	box	56.68	22				22	1,247	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	INK CART, EPSON C13T664100 (T6641), Black	cart	249.6	24	3			27	6,739	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	INK CART, EPSON C13T664200 (T6642), Cyan	cart	249.6	9	2			11	2,746	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	INK CART, EPSON C13T664300 (T6643), Magenta	cart	249.6	9	2			11	2,746	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	INK CART, EPSON C13T664400 (T6644), Yellow	cart	249.6	9	2			11	2,746	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	INK CART, HP CZ107AA, (HP678), Black	cart	366.08	5				5	1,830	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	INK CART, HP CZ108AA, (HP678), Tricolor	cart	366.08	5				5	1,830	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	INK, for stamp pad	bottle	31.52	3				3	95	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, fluorescent	set	36.66	10				10	367	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, permanent, black, bullet type	pc	8.98	10				10	90	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, permanent, blue, bullet type	pc	8.98	10				10	90	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, permanent, red, bullet type	pc	8.98	10				10	90	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, whiteboard, black	pc	13.38	130	50			180	2,408	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, whiteboard, blue	pc	13.38	60	50			110	1,472	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, whiteboard, red	pc	13.38	85	50			135	1,806	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTE PAD, stick on, 3" x 3"	pad	54.08	42				42	2,271	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	37.06	31	2			33	1,223	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	59.28	30				30	1,778	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTEBOOK, stenographer	pc	12.04	4				4	48	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER CLIP, vinyl/plastic coated, 33mm	box	7.76	25				25	194	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER CLIP, vinyl/plastic coated, 50mm	box	13.78	30				30	413	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, MULTICOPY, A4, 80 gsm	ream	136.66	173				173	23,642	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, MULTICOPY, Legal, 80gsm	ream	127.71	5				5	639	NP- AGENCY TO AGENCY


MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, Multi-Purpose, A4, 70 gsm	ream	98.26	52				52	5,110	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, multi-purpose, legal, 70gsm	ream	118.46	100				100	11,846	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, parchment	box	98.05	7				7	686	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PENCIL, lead, with eraser	box	20.79	23	1			24	499	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	pc	70.72	26				26	1,839	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	pc	101.92		3			3	306	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, black	pc	20.26	256	110	20	10	396	8,023	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, blue	pc	20.26	242	100			342	6,929	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, red	pc	20.26	60	35	10	10	115	2,330	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	STAPLE WIRE, standard	box	22.41	70	10			80	1,793	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, masking, 24mm	roll	54.6	11	2			13	710	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, MASKING, 48mm	roll	106.6	10	10			20	2,132	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, packaging, 48mm	roll	22.36	13				13	291	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, transparent, 24mm	roll	10.09	83	3			86	868	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, transparent, 48mm	roll	19.97	11	13			24	479	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	TONER CART, HP CE311A, Cyan	cart	2542.8	2				2	5,086	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	TONER CART, HP CE312A, Yellow	cart	2542.8	2				2	5,086	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	TONER CART, HP CE313A, Magenta	cart	2542.8	2				2	5,086	NP- AGENCY TO AGENCY
MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	TONER CART, HP CE320A, Black	cart	2916.16	4				4	11,665	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	AIR FRESHENER, aerosol type	can	90.22	83	25			108	9,744	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	BROOM, soft, tambo	pc	136.24	12				12	1,635	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	BROOM, stick, ting-ting	pc	18.2	5				5	91	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	CLEANER, toilet and urinal	bottle	41.6	55	25			80	3,328	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	CLEANSER, scouring powder	can	23.92	45	25			70	1,674	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DETERGENT POWDER, all-purpose, 1kg	pack	54.08	33				33	1,785	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DISINFECTANT SPRAY, aerosol type	can	128.96	70				70	9,027	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	FURNITURE CLEANER, aerosol type	can	120.12	17				17	2,042	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	INSECTICIDE, aerosol type	can	139.36	42	25			67	9,337	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	LIQUID HAND SANITIZER, 500mL	bottle	151.43	51				51	7,723	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	LIQUID HAND SOAP, 500mL	bottle	102.96	52				52	5,354	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	MOPHEAD, made of rayon	pc	123.76	2				2	248	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	RAGS, all cotton	bundle	53.82	24				24	1,292	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL SUPPLIES AND MATERIALS	TAPE, electrical	roll	18.67	2				2	37	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TISSUE, interfolded paper towel	pack	34.84	55	25			80	2,787	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	86.84	141	50			191	16,586	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	33.8	22				22	744	NP- AGENCY TO AGENCY
MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	134.68	27				27	3,636	NP- AGENCY TO AGENCY
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	CLEANING SUPPLIES AND MATERIALS	WASTEBASKET, non-rigid plastic	pc	27.96	1				1	28	NP- AGENCY TO AGENCY
MOOE	D13	5020399000	Semi Expendable Other Machinery and Equipment	CLEANING SUPPLIES AND MATERIALS	DUST PAN, non-rigid plastic	pc	24.83	1				1	25	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	CALCULATOR, compact	unit	346.84	1				1	347	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	ELECTRIC FAN, ceiling mount, orbit type	unit	1369.68	2				2	2,739	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	ELECTRIC FAN, stand type	unit	856.86	4				4	3,427	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	MONOBLOC CHAIR, white	pc	301.6	50				50	15,080	NP- AGENCY TO AGENCY

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PAPER SHREDDER	unit	5699.2	1				1	5,699	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PENCIL SHARPENER, manual, single cutter head	pc	202.67	1				1	203	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	SCISSORS, symmetrical	pair	40.56	6				6	243	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLE REMOVER, plier type	pc	24.9	7				7	174	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLER, heavy duty, binder type	unit	914.22	2				2	1,828	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLER, standard type	pc	140.4	2				2	281	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	TAPE DISPENSER, table top	unit	64.2	2				2	128	NP- AGENCY TO AGENCY
MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	EXTERNAL HARD DRIVE, 1 TB	unit	2598.84	7				7	18,192	NP- AGENCY TO AGENCY
MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	FLASH DRIVE, 16 GB	unit	167.44	2				2	335	NP- AGENCY TO AGENCY
MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	DESKTOP FOR BASIC USERS - Intel i3 9100, 9th Gen, Memory: 8GB DDR4, upgradable to 32 GB 2x Memory Slots, Storage/ Hard Disk: 1TB SATA3 7200 RPM, Display Screen: Acer LED Monitor V206HQL 19.5", Acer ComfyView with Acer eColor Technology, Graphics/Video Processor: 2GB Integrated/Shared Graphics Resolution: 1920 x 1080	unit	24793.6	7				7	173,555	NP- AGENCY TO AGENCY
MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	DESKTOP FOR MID-RANGE USERS - Intel i7 8700, 8th Gen, Memory: 16GB DDR4, upgradable to 32 GB 2 x Memory Slots, Storage/ Hard Disk: 256 M.2 SSD + 1TB SATA3 7200RPM, Display Screen: Acer LED Monitor V226HQL 21.5", Acer ComfyView with Acer eColor Technology, Graphics/Video Processor: 4GB Dedicated Graphics Resolution: 1920 x 1080 pixel	unit	42390.4	2				2	84,781	NP- AGENCY TO AGENCY
MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	LAPTOP FOR MID-RANGE USERS- Intel i7 10510U Gen 1.8 GHz Memory: 16GB DDR4, Storage/ Hard Disk: 1TB SATA 5400 RPM,	unit	41392	7				7	289,744	NP- AGENCY TO AGENCY
MOOE	D7	5020321008	Semi Expendable Disaster Response and Rescue Equipment Expenses	Disaster Response and Rescue Equipment	FIRE EXTINGUISHER, pure HCFC	unit	5613.25	26				26	145,945	NP- AGENCY TO AGENCY
TOTAL ESTIMATED BUDGET													52,927,869.10	

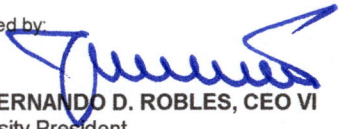
Prepared and Submitted by:


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 Dean, Rosario Campus

Reviewed by:


GILDA C. CRYSTAL
 Budget Officer

Approved by:


DR. HERNANDO D. ROBLES, CEO VI
 University President

PS-DBM	
MOOE	965,404.54
CO	-
SUB-TOTAL	965,404.54
NON-PS	-
MOOE	47,879,472.56
CO	4,082,992.00
SUB-TOTAL	51,962,464.56
TOTAL ESTIMATED BUDGET	52,927,869.10

NOTE: Technical specifications for each item/project being proposed shall be submitted as part of the PPMP.



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2023 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

PPMP-2023-067

UNIT: **ROSARIO CAMPUS**

SOURCE OF FUND: **101**

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
502000000	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						
	Traveling Expenses	A					
502010100	Travelling Expense-Local	A1	525,000.00				
502010200	Travelling Expense-Foreign	A2	100,000.00				
	Training and Scholarship Expenses	B					
502020100	Training Expenses	B1	150,000.00				
	Supplies and Materials Expenses	C					
502030100	Office Supplies Expenses	C1	143,582.49				
502030200	Accountable Forms Expenses	C2	-				
502030300	Non Accountable Forms	C3	-				
502030400	Animal/Zoological Supplies Expenses	C4	-				
502030700	Drugs & Medicine Expenses	C6	-				
502030800	Medical, Dental and Laboratory Supplies Expenses	C7	1,642.73				
502030900	Fuel, Oil and Lubricants Expenses	C8	57,000.00				
502031000	Agricultural Supplies Expenses	C9	-				
502031100	Textbooks and Instructional Materials Expenses	C10	-				
502031200	Military, Police and Traffic Supplies Expenses	C11	-				
502039900	Other Supplies & Materials Expenses	C12	144,627.85				
	Semi Expendable Machinery and Equipment	D					
5020321002	Semi Expendable Office Equipment	D2	139,020.53				
5020321003	Semi Expendable ICT Equipment	D3	241,523.93				
5020321004	Semi Expendable Agricultural and Forestry Equipment	D4	-				
5020321007	Semi Expendable Communication Equipment	D6	-				
5020321008	Semi Expendable Disaster Response and Rescue Equipment	D7	-				
5020321009	Semi Expendable Military, Police and Security Equipment	D8	-				
5020321010	Semi Expendable Medical Equipment	D9	-				
5020321011	Semi Expendable Printing Equipment	D10	-				
5020321012	Semi Expendable Sports Equipment	D11	-				
5020321013	Semi Expendable Technical and Scientific Equipment	D12	-				
5020321099	Semi Expendable Other Machinery and Equipment	D13	33,519.75				

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
	Semi Expendable Furnitures, Fixtures and Books	E					
5020322001	Semi Expendable Furniture and Fixtures	E1	144,010.00				
5020322002	Semi Expendable Books	E2	-				
	Utility Expenses	F					
5020401000	Water Expenses	F1	-				
5020402000	Electricity Expenses	F2	-				
	Communication Expenses	G					
5020501000	Postage & Deliveries	G1	-				
5020502001	Telephone Expenses- Mobile	G2	-				
5020502002	Telephone Expenses - Landline	G3	-				
5020503000	Internet Expenses	G4	48,000.00				
	Awards/Rewards Expenses	H	-				
5020601001	Awards/ Rewards Expenses	H1	-				
5020601002	Rewards and Incentives	H2	-				
5020602000	Prizes	H3	-				
	Survey, Research, Exploration and Development Expenses	J	-				
5020702000	Research, Exploration and Development	J1	-				
	Professional Services	L					
5021101000	Legal Services	L1	-				
5021102000	Auditing Services	L2	50,000.00				
5021103000	Consultancy Services	L3	-				
5021199000	Other Professional Services	L4	-				
	General Services	M					
5021201000	Environment/Sanitary Services	M1	-				
5021202000	Janitorial Services	M2	-				
5021203000	Security Services	M3	2,176,416.00				
5021299000	Other General Services	M4	-				
	Repair and Maintenance (R&M)	N					
	R&M - Infrastructure Assets	N1					
5021302099	Other Land Improvements	N1-1	-				
5021303003	Sewer Systems	N1-2	-				
5021303004	Water Supply Systems	N1-3	-				
5021303005	Power Supply Systems	N1-4	-				
	R&M -- Buildings and Other Structures	N2					
5021304001	Buildings	N2-1	-				
5021304002	School Buildings	N2-2	-				
5021304003	Hospitals and Health Centers	N2-3	-				
5021304006	Hostels and Dormitories	N2-4	-				
5021304099	Other Structures	N2-5	22,784.00				
	R&M -- Machinery and Equipment	N3					
5021305002	Office Equipment	N3-2	-				
5021305003	ICT Equipment	N3-3	-				
5021305004	Agricultural and Forestry Equipment	N3-4	-				
5021305007	Communication Equipment	N3-5	-				
5021305011	Medical Equipment	N3-6	-				
5021305012	Printing Equipment	N3-7	-				

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
5021305013	Sports Equipment	N3-8	-				
5021305014	Technical and Scientific Equipment	N3-9	-				
5021305099	Other Machinery and Equipment	N3-10	-				
	R&M - Transportation Equipment	N4					
5021306001	Motor Vehicles	N4-1	-				
	R&M - Furniture and Fixtures	N5					
5021307000	Furniture & Fixtures	N5-1	3,412.06				
	Other Maintenance & Operating Expenses	P					
5029901000	Advertising Expenses	P1	-				
5029902000	Printing and Binding Expenses	P2	70,000.00				
5029903000	Representation Expense	P3	547,609.60				
5029904000	Transportation and Delivery Expenses	P4	-				
5029905001	Rent Expense - Buildings and Structures	P5	-				
5029905002	Rent Expense - Land	P6	-				
5029905003	Rent Expense - Motor Vehicle	P7	-				
5029905004	Rent Expense - Equipment	P8	-				
5029907000	Subscription Expense	P9	100,000.00				
5029999000	Extraordinary Expenses	P10	-				
5029999099	Other Maintenance & Operating Expenses	P12	251,000.00				
	SUB-TOTAL MOOE		4,949,148.94				
1060000000	CAPITAL OUTLAY						
	Land Improvement, Aquaculture Structures	Q					
1060201000	Land Improvement	Q1	-				
1060303000	Sewer System	Q2	-				
	Infrastructure Assets	R					
1060304000	Water Supply Systems	R1	-				
1060305000	Power Supply Systems	R2	-				
	Buildings and Other Structures	S					
1060401000	Buildings	S1	-				
1060402000	School Buildings	S2	-				
1060405000	Slaughterhouses	S3	-				
1060406000	Hostels and Dormitories	S4	-				
1060499000	Other Structures	S5	-				
	Machinery and Equipment	T					
1060501000	Machinery	T1	-				
1060502000	Office Equipment	T2	-				
1060503000	ICT Equipment & Software	T3	-				
1060504000	Agricultural and Forestry Equipment	T4	-				
1060507000	Communication Equipment	T5	-				
1060509000	Firefighting Equipment and Accessories	T6	-				
1060511000	Medical, Dental and Laboratory Equipment	T7	-				
1060512000	Printing Equipment	T8	-				
1060513000	Sports Equipment	T9	-				
1060514000	Technical and Scientific Equipment	T10	-				
1060599000	Other Machinery and Equipment	T11	-				
	Transportation Equipment	U					

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
				Q1	Q2	Q3	Q4
1060601000	Motor Vehicle	U1	-				
	Furniture, Fixtures and Books	V					
1060701000	Furniture & Fixtures	V1	-				
1060702002	Books	V2	-				
	SUB-TOTAL CAPITAL OUTLAY		-				
	TOTAL ESTIMATED BUDGET		4,949,148.94				

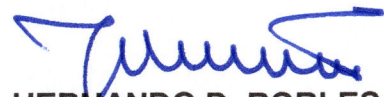
Prepared and Submitted by:


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Budget Officer

Approved by:


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University President



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2023 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

PPMP - 2023 - 067

UNIT: ROSARIO CAMPUS

SOURCE OF FUND

101

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	A1	5020101000	Travelling Expense-Local	LOCAL TRAVEL	PLANE TICKET - LOCAL	PHP	525000	X	X	X	X	1	525,000	SHOPPING
NON-PS	MOOE	A2	5020102000	Travelling Expense-Foreign	INTERNATIONAL TRAVEL	PLANE TICKET - FOREIGN	PHP	100000	X	X	X	X	1	100,000	SHOPPING
NON-PS	MOOE	C1	5020301000	Other Maintenance & Operating Expenses	FOUNDATION	OFFICE SUPPLIES (Foundation)	LOT	5000	1				1	5,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ARCH FILE, 2-hole, landscape, legal	pc	330.75	21				21	6,946	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, black	pc	5	114	10			124	620	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, blue	pc	5	94	10			104	520	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, green	pc	5	55				55	275	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPEN, red	pc	5	60				60	300	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BATTERY, AA, 2's, HD	pc	77	4				4	308	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BATTERY, AAA, 2's, HD	pc	77	4				4	308	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	BROTHER, INK in bottle, BT5000C, cyan	bottle	441	2				2	882	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	BROTHER, INK in bottle, BT5000M, magenta	bottle	463.05	2				2	926	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	BROTHER, INK in bottle, BT5000Y, yellow	bottle	463.05	2				2	926	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	BROTHER, INK in bottle, BT6000BK, black	bottle	463.05	1				1	463	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	BROWN ENVELOPE, for A4 size document	pc	1.75	55				55	96	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	BROWN ENVELOPE, for Long size document	pc	1.9	50				50	95	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CABLE TIE	pc	5	4	4			8	40	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, backfold, 15mm, 12's	box	13	5				5	65	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, backfold, 32mm, 12's	box	40	3				3	120	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, backfold, 41mm, 12's	box	55	3				3	165	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, Plastic, A4	pc	7.75	10				10	78	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, Plastic, long	pc	10.198125	10				10	102	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T664200 (T6642) , Cyan	bottle	325	5				5	1,625	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T664300 (T6643) , Magenta	bottle	325	5				5	1,625	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T664400 (T6644) , Yellow	bottle	325	5				5	1,625	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK , C13T664100 (T6641) , Black	bottle	290	5				5	1,450	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, black	bottle	290	5				5	1,450	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, magenta	bottle	290	4				4	1,160	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, yellow	bottle	290	5				5	1,450	NP- SMALL VALUE PROCUREMENT

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	ERASER, felt, for white/black boards	pc	26	1				1	26	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FASTENER, for paper, Plastic coated, 50 sets per box	box	55.1	1				1	55	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLOURESCENT MARKER, yellow	pc	39	3				3	117	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	INDEX TAB FLAGS, transparent film, arrow shape, assorted colors	pack	38.5	5				5	193	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, A4, 125 mic	pack	661.5	2				2	1,323	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, A4, 250 mic	pack	1323	1				1	1,323	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LEAD FOR MECHANICAL PENCIL	box	38.5	3				3	116	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, black	pc	38.5	1				1	39	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, blue	pc	38.5	1				1	39	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, red	pc	38.5	1				1	39	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, glossy, 20pcs/pack, 180gsm, A4	pack	110.25	10				10	1,103	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, matte, 20pcs/pack, 180gsm, A4	pack	110.25	12	2			14	1,544	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 0.5	pc	68	25	25			50	3,400	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 0.5	pc	68	25	25			50	3,400	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, VELLUM, LONG	pack	38.6	10				10	386	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, VELLUM, A4	pack	38.6	10				10	386	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, WHITE, A4	pack	38.6	15				15	579	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, VELLUM, A4	pack	35.25	5				5	176	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, VELLUM, long	pack	35.25	5				5	176	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAMP PAD INK, black	bottle	70	3				3	210	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAPLE WIRE, Std, No.25	box	32	15				15	480	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER MATTE, 10's/pack, A4	pack	38.5	5				5	193	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 3"x3"	pc	66.15	5				5	331	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 3"x4"	pc	93.7	5				5	469	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 1"	roll	27.5	15				15	413	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COPY PAPER, A4 70gsm	ream	180	30	10			40	7,200	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COPY PAPER, A4 80gsm	ream	210	2	2	2	2	8	1,680	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, cyan	bottle	290	4				4	1,160	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COPY PAPER, letter (8.5"x11"), 80gsm	ream	172.25		1			1	172	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Maintenance & Operating Expenses	ACCREDITATION	OTHER SUPPLIES AND MATERIALS (Accreditation)	LOT	25000	1				1	25,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Maintenance & Operating Expenses	OTHER UNIVERSITY ACTIVITY 1	OTHER SUPPLIES AND MATERIALS (Other Activity 1)	LOT	47940.45				1	1	47,940	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	ALBATROSS, big	pc	52.92	5	5			10	529	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	ALBATROSS, small	pc	25.3575	4				4	101	NP- SMALL VALUE PROCUREMENT

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES AND EQUIPMENT	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gal	387.92	24	2			26	10,086	NP- AGENCY TO AGENCY
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES AND EQUIPMENT	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	66.56	12	2			14	932	NP- AGENCY TO AGENCY
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BATHROOM TISSUE, Coreless plain	dz	165.375	5		5		10	1,654	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BLEACHING SOLUTION, 1L	pc	44.1	5				5	221	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BRUSH with long plastic handle	pc	165.375	1				1	165	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	CLEANING TOWEL, 12's / pack	pc	126.7875	1	1			2	254	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	CLINGWRAP	roll	352.8	1	1			2	706	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DIPPER	pc	27.5625	1				1	28	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING FOAM	pc	27.5625	8				8	221	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 1000mL	bottle	110.25	6				6	662	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 500mL	bottle	66.15	7	5			12	794	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING SCOURING PAD WITH FOAM	pc	30.87	5				5	154	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DOORMAT, cotton	pc	27.5625	25	10			35	985	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DOORMAT, SP	pc	165.375	5				5	827	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	EXTENSION CORD, 3-universal plug, HD, 6m	pc	937.125	1				1	937	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	FABRIC CONDITIONER, 500ml	unit	110.25	3	1			4	441	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES	FLUORESCENT LAMP, tubular, 28 watts	tube	99.225	4				4	397	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, L, transparent, 100's	pack	385.875	3				3	1,158	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, medium, transparent, 100's	pack	330.75	20				20	6,615	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, small, transparent, 100's	pack	275.625	1	1			2	551	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GLASS CLEANER	bottle	220.5	5	5			10	2,205	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	HAND SOAP, Liquid, 500ml	bottle	249	1		1		2	498	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES AND EQUIPMENT	KN95 FACE MASK	pc	104	4				4	416	NP- AGENCY TO AGENCY
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	MURIATIC ACID	bottle	49.6125	22	2			24	1,191	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	PAPER CUPS	pc	1.1025	550	500			1,050	1,158	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	SCOTCH BRITE with foam	pc	33.075	20	10			30	992	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES AND EQUIPMENT	SHOE COVER, disposable	pair	8.32	10	10			20	166	NP- AGENCY TO AGENCY
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	KITCHEN SUPPLIES AND MATERIALS	STIRRER	pc	0.55125	150	100			250	138	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES AND EQUIPMENT	SURGICAL MASK, 3 ply	pc	1.53	100				100	153	NP- AGENCY TO AGENCY

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NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	ALCOHOL 70% ,ethyl 500ml	bottle	105	17	7	2	2	28	2,940	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	ALCOHOL 70% ,ethyl 1000ml	liter	220	1		1		2	440	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	ALCOHOL 70% ,ethyl with pump 1000ml	liter	240	2				2	480	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	DISINFECTANT SPRAY 510g	can	570	7		1		8	4,580	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	COTTON ROLL, 100g	pack	71.6625	1	1			2	143	
NON-PS	MOOE	C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	FACE MASK, earloop	box	93.7125	11	5			16	1,499	
NON-PS	MOOE	C8	5020309000	Other Maintenance & Operating Expenses	FOUNDATION	FUEL, OIL AND LUBRICANTS (Foundation)	PHP	5000	X	X	X	X	1	5,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C8	5020309000	Other Maintenance & Operating Expenses	ACCREDITATION	FUEL, OIL AND LUBRICANTS (Accreditation)	PHP	2000	X	X	X	X	1	2,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C8	5020309000	Fuel, Oil and Lubricants Expenses	FUEL, OIL AND LUBRICANTS	FUEL, OIL AND LUBRICANTS	PHP	50000	X	X	X	X	1	50,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	COFFEE MAKER, 10 cups	unit	1653.75	1				1	1,654	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	MICROWAVE OVEN	unit	3858.75	1				1	3,859	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	CLEANING MACHINERY AND EQUIPMENT	TORNADO MOP, big	set	1433.25	1				1	1,433	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	KITCHEN EQUIPMENT	WATER DISPENSER, hot and cold	unit	6174	1				1	6,174	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	COVID RECOVERY MACHINERY & EQUIPMENT	DIGITAL AIR DISINFECTING MACHINE	unit	6000	2				2	12,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	COVID RECOVERY MACHINERY & EQUIPMENT	FOOT PEDAL ALCOHOL DIPENSER	unit	2800	3				3	8,400	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, cork board, 3'x5'	unit	1653.75	1				1	1,654	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	DESK TRAY, METAL, 3 layers	pc	550	25				25	13,750	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	DOCUMENT STORAGE BOX, Plastic with wheels, 68cmx48cmx40cm, 87 liters	pc	992.25	6				6	5,954	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ID Laminator, HD	unit	5500	1				1	5,500	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	MAGAZINE FILE, close end, long, black	pc	90	2				2	180	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	MAGAZINE FILE, close end, long, navy blue	pc	90	5				5	450	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	PAPER CUTTER, 15"x18"	unit	1400	1				1	1,400	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	RULER, 12 inches, metal	pc	70	2				2	140	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	STAMPING DATE, self-inking stamp, shiny	pc	450	2	2			4	1,800	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	STAPLER, HD	pc	120	2	2			4	480	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	WALL CLOCK, quartz	pc	330.75	1				1	331	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	EPSON SCANNER, HEAVY DUTY, MULTIPLE SIZE	unit	23863.35	1				1	23,863	
NON-PS	MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	AUTOMATIC DOCUMENT FEEDER	unit	24000	3				3	72,000	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	KEYBOARD, WIRELESS	unit	551.25	4				4	2,205	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	MOUSE, Optical, WIRELESS	unit	468.5625	8				8	3,749	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PRINTER, Multifunction, CONTINUOUS INK	unit	10993.75	4				4	43,975	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PRINTER, MULTIFUNCTION, print, copy, scan, fax, wifi	unit	22050	1				1	22,050	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	UPS	unit	3197.25	2				2	6,395	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	WIFI DONGLE	unit	771.75	3				3	2,315	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	WIRELESS ROUTER	unit	3307.5	2				2	6,615	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	INTERNET MODEM	unit	1500	1				1	1,500	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	SLIM PORTABLE OPTICAL DRIVE, CD AND DVD DRIVER/WRITER	unit	2500	1				1	2,500	
NON-PS	MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	LAPTOP I7 8GB RAM 1HHD +256SSD 15" BLUETOOTH,WIFI READY W/ COMPLETE ACCESSORIES	unit	46891.5	1				1	46,892	

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NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CHAIR, Office, Mid back, leather	unit	4410	1				1	4,410	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	CONFERENCE TABLE W/ CHAIRS, 6 seater	set	25000	1				1	25,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	SOFA SET, 3-1-1 seater with center table, high end	pc	30000	1				1	30,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	STORAGE CABINET METAL WITH COVER	unit	11025	1				1	11,025	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	TABLE, Working table, long, wooden	pc	5512.5	6				6	33,075	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	Whiteboard and corkboard with stand, 4"x4"	pc	5000		5			5	25,000	
NON-PS	MOOE	E1	5020322001	Semi Expendables Furnitures, Fixtures and Books	FURNITURES AND FIXTURES	BLINDS/OFFICE CHAIR, CHROME BASE		15500	1				1	15,500	
NON-PS	MOOE	G4	5020503000	Internet Expenses	INTERNET SERVICES	PROCUREMENT OF INTERNET SERVICES	LOT	48000	X	X	X	X	1	48,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	L2	5021102000	Auditing Services	AUDITING SERVICES	AUDITING SERVICES	LOT	50000	X	X	X	X	1	50,000	NP- SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA COMPETITIVE BIDDING
NON-PS	MOOE	M3	5021203000	Security Services	SECURITY SERVICES	SECURITY SERVICES	LOT	2178416	X	X	X	X	1	2,178,416	
NON-PS	MOOE	N2-5	5021304099	R&M -- Buildings and Other Structures	OTHER STRUCTURES	REPAIR AND MAINTENANCE OF SUPPLY OFFICE DOOR	LOT	22784	1				1	22,784	
NON-PS	MOOE	N5-1	5021307000	R&M - Furniture and Fixtures	FURNITURES AND FIXTURES	R&M - Furniture & Fixtures	LOT	3412.08	1				1	3,412	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P12	5029999099	Other Maintenance & Operating Expenses	N/A	Other Maintenance & Operating Expenses	LOT	31000		1			1	31,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P12	5029999099	Other Maintenance & Operating Expenses	FOUNDATION	PLAQUE (Foundation)	LOT	10000	1				1	10,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P12	5029999099	Other Maintenance & Operating Expenses	FOUNDATION	RINGS (Foundation)	LOT	210000	1				1	210,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P2	5029902000	Printing & Binding Expenses	N/A	Printing and Binding Expenses	LOT	35000	1		1		2	70,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P3	5029903000	Other Maintenance & Operating Expenses	FOUNDATION	FOOD / CATERING (Foundation)	LOT	70000	1				1	70,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P3	5029903000	Other Maintenance & Operating Expenses	ACCREDITATION	FOOD / CATERING (Accreditation)	LOT	287609.6	1				1	287,610	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P3	5029903000	Other Maintenance & Operating Expenses	OTHER UNIVERSITY ACTIVITY 1	FOOD AND CATERING (Other Activity 1)	LOT	130000				1	1	130,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P3	5029903000	Representation Expenses	N/A	Representation Expense	LOT	60000	X	X	X	X	1	60,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	P9	5029907000	Other Maintenance & Operating Expenses	N/A	Subscription Expense	LOT	100000	1				1	100,000	DIRECT CONTRACTING
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	MEALS AND SNACKS FOR TRAINING/S	PHP	55000	X	X	X	X	1	55,000	SHOPPING
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	RENTAL OF VENUE FOR TRAINING/S	PHP	10000	X	X	X	X	1	10,000	SHOPPING
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	TRANSPORTATION EXPENSES (FUEL/VEHICLE HIRE) FOR TRAINING/S	PHP	5000	X	X	X	X	1	5,000	SHOPPING
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	PROFESSIONAL SERVICES OF LECTURER FOR TRAINING/S	PHP	50000	X	X	X	X	1	50,000	SHOPPING
NON-PS	MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	OTHER SERVICES FOR TRAINING/S	PHP	10000	X	X	X	X	1	10,000	SHOPPING
NON-PS	MOOE	B1	5020201000	Training Expenses	EXTENSION	OTHER SERVICES FOR TRAINING/S	PHP	20000	X	X	X	X	1	20,000	SHOPPING
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	BATTERY, dry Cell, size AA	pack	36.3	35	25			60	2,178	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	BATTERY, dry Cell, size AAA	pack	19.73	10				10	197	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CLIP, backfold, 19mm	box	8.76	3	3	3	3	12	105	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CLIP, backfold, 25mm	box	15.22	2	2	2	2	8	122	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	CORRECTION TAPE, 8m	pc	11.68	48	13	3	3	67	783	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	DATA FILE BOX	pc	77.2	7	2			9	695	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	ENVELOPE, expanding, kraft, legal	box	738.4	1				1	738	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, L-type, A4	pack	171.43	31				31	5,314	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	FOLDER, L-type, legal	pack	243.24	20				20	4,865	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	INK CART, EPSON C13T664100 (T6641), Black	cart	249.6	21	5			26	6,490	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	INK CART, EPSON C13T664200 (T6642), Cyan	cart	249.6	20	5			25	6,240	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	INK CART, EPSON C13T664300 (T6643), Magenta	cart	249.6	20	5			25	6,240	NP- AGENCY TO AGENCY

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	INK CART, EPSON C13T664400 (T6644), Yellow	cart	249.6	20	5			25	6,240	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	INK, for stamp pad	bottle	31.52	6	1			7	221	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, permanent, blue, bullet type	pc	8.96	2	2			4	36	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, whiteboard, black	pc	13.38	50				50	669	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, whiteboard, blue	pc	13.38	50				50	669	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, whiteboard, red	pc	13.38	30				30	401	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTE PAD, stick on, 3" x 3"	pad	54.08	5	5			10	541	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	37.06	5	5			10	371	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	NOTEBOOK, stenographer	pc	12.04	5				5	60	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAD PAPER, ruled, size: 216mm x 330mm (± 2mm)	pad	29.12	18				18	524	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER CLIP, vinyl/plastic coated, 33mm	box	7.76	20				20	155	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER CLIP, vinyl/plastic coated, 50mm	box	13.78	5				5	69	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, MULTICOPY, A4, 80 gsm	ream	136.66	10	5			15	2,050	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, Multi-Purpose, A4, 70 gsm	ream	98.26	235				235	23,091	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, multi-purpose, legal, 70gsm	ream	118.46	85				85	10,069	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PENCIL, lead, with eraser	box	20.79	21				21	437	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	pc	101.92	2	2			4	408	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RUBBER BAND, No. 18	box	100.05	1				1	100	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, black	pc	20.26	80	10			90	1,823	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, blue	pc	20.26	65	10			75	1,520	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, red	pc	20.26	15	5			20	405	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	STAMP PAD, felt	pc	34.95	9	3			12	419	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	STAPLE WIRE, standard	box	22.41	47	2			49	1,096	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, masking, 24mm	roll	54.6	22	2			24	1,310	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, MASKING, 48mm	roll	106.6	7	2			9	959	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, packaging, 48mm	roll	22.36	2	2			4	89	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, transparent, 24mm	roll	10.09	20	10			30	303	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, transparent, 48mm	roll	19.97	2	2			4	80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	WRAPPING PAPER, kraft	pack	154.84	1				1	155	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	AIR FRESHENER, aerosol type	can	90.22	30	5			35	3,158	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	BROOM, soft, tambo	pc	136.24	1				1	136	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	BROOM, stick, ting-ting	pc	18.2	1				1	18	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	CLEANER, toilet and urinal	bottle	41.6	35	5			40	1,664	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DETERGENT BAR, 140g	pack	8.3	10				10	83	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DETERGENT POWDER, all-purpose, 1kg	pack	54.08	30	5			35	1,893	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	DISINFECTANT SPRAY, aerosol type	can	128.96	27	5			32	4,127	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	FURNITURE CLEANER, aerosol type	can	120.12	7				7	841	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	INSECTICIDE, aerosol type	can	139.36	23	2			25	3,484	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	LIQUID HAND SANITIZER, 500mL	bottle	151.43	10				10	1,514	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	LIQUID HAND SOAP, 500mL	bottle	102.96	23	5			28	2,883	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	RAGS, all cotton	bundle	53.82	55	10			65	3,496	NP- AGENCY TO AGENCY

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL SUPPLIES AND MATERIALS	TAPE, electrical	roll	18.87	15	2			17	317	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TISSUE, interfolded paper towel	pack	34.84	5	5			10	348	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	86.84	15	10			25	2,171	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	33.8	10				10	338	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	134.68	11				11	1,481	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	CALCULATOR, compact	unit	346.85	2				2	694	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	ELECTRIC FAN, stand type	unit	856.86	3				3	2,571	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PAPER SHREDDER	unit	5699.2	1				1	5,699	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PENCIL SHARPENER, manual, single cutter head	pc	202.67	2				2	405	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	RULER, plastic, 450mm	pc	17.68	2				2	35	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLE REMOVER, plier type	pc	24.9	6				6	149	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLER, standard type	pc	140.4	14				14	1,966	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	EXTERNAL HARD DRIVE, 1 TB	unit	2596.84	7				7	18,192	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	MOUSE, OPTICAL, USB connection type	unit	111.3	5				5	557	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	DESKTOP FOR MID-RANGE USERS - Intel i7 8700, 8th Gen, Memory: 16GB DDR4, upgradable to 32 GB 2 x Memory Slots, Storage/ Hard Disk: 256 M.2 SSD + 1TB SATA3 7200RPM, Display Screen: Acer LED Monitor V226HQL 21.5", Acer ComfyView with Acer eColor Technology, Graphics/Video Processor: 4GB Dedicated Graphics Resolution: 1920 x 1080 pixel	unit	42390.4	2				2	84,781	NP- AGENCY TO AGENCY
													TOTAL ESTIMATED BUDGET		4,949,148.94

Prepared and Submitted by:

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PS-DBM	
MOOE	231,242.77
CO	-
SUB-TOTAL	231,242.77
NON-PS	-
MOOE	4,717,906.17
CO	-
SUB-TOTAL	4,717,906.17
TOTAL ESTIMATED BUDGET	4,949,148.94

NOTE: Technical specifications for each item/project being proposed shall be submitted as part of the PPMP.