

Republic of the Philippines

CAVITE STATE UNIVERSITY

Don Severino de las Alas Campus

Indang, Cavite, Philippines (046) 415-0010 www.cvsu.edu.ph

2023 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

PPMP - 2023 - 667 A

UNIT: CCAT CAMPUS

SOURCE OF FUND:

164

11000	CENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCH	IEDULE / MILES	TONE OF ACTIV	VITIES
UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	Q1	Q2	Q3	Q4
5020000000	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						
	Traveling Expenses	Α					
5020101000	Travelling Expense-Local	A1	321,000.00				
5020102000	Travelling Expense-Foreign	A2	-				
	Training and Scholarship Expenses	В					
5020201000	Training Expenses	B1	1,604,608.05				
	Supplies and Materials Expenses	С					
5020301000	Office Supplies Expenses	C1	1,610,009.11				
5020302000	Accountable Forms Expenses	C2	-				
5020303000	Non Accountable Forms	C3	- 1				
5020304000	Animal/Zoological Supplies Expenses	C4	-				
5020307000	Drugs & Medicine Expenses	C6	26,427.11				
5020308000	Medical, Dental and Laboratory Supplies Expenses	C7	13,698.21				
5020309000	Fuel, Oil and Lubricants Expenses	C8	163,000.00				
5020310000	Agricultural Supplies Expenses	C9	-				
5020311000	Textbooks and Instructional Materials Expenses	C10	-				
5020312000	Military, Police and Traffic Supplies Expenses	C11	-				
5020399000	Other Supplies & Materials Expenses	C12	2,273,001.34				
	Semi Expendable Machinery and Equipment	D					
5020321002	Semi Expendable Office Equipment	D2	386,780.60				
5020321003	Semi Expendable ICT Equipment	D3	1,331,027.75				
5020321004	Semi Expendable Agricultural and Forestry Equipment	D4	103,543.75				
5020321007	Semi Expendable Communication Equipment	D6	62,742.50				
5020321008	Semi Expendable Disaster Response and Rescue Equipment	D7	145,944.50				
5020321009	Semi Expendable Military, Police and Security Equipment	D8	-				
5020321010	Semi Expendable Medical Equipment	D9	15,807.50				
5020321011	Semi Expendable Printing Equipment	D10	-				
5020321012	Semi Expendable Sports Equipment	D11	227,765.25				
5020321013	Semi Expendable Technical and Scientific Equipment	D12	116,000.00				
5020321099	Semi Expendable Other Machinery and Equipment	D13	454,739.55				

	CENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCF	IEDULE / MILES	TONE OF ACT	IVITIES
UACS	GENERAL DESCRIPTION	CODE	TOTAL AWOUNT	Q1	Q2	Q3	Q4
	Semi Expendable Furnitures, Fixtures and Books	E					
5020322001	Semi Expendable Furniture and Fixtures	E1	799,376.85				
5020322002	Semi Expendable Books	E2	832,082.74				
	Utility Expenses	F					
5020401000	Water Expenses	F1	-				
5020402000	Electricity Expenses	F2					
	Communication Expenses	G					
5020501000	Postage & Deliveries	G1	1,000.00				122
5020502001	Telephone Expenses- Mobile	G2					
5020502002	Telephone Expenses - Landline	G3	-				
5020503000	Internet Expenses	G4	459,000.00				
	Awards/Rewards Expenses	H					
5020601001	Awards/ Rewards Expenses	H1	50,000.00				
5020601002	Rewards and Incentives	H2	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				
5020602000	Prizes	H3	200,000.00				
	Survey, Research, Exploration and Development Expenses	J					
5020702000	Research, Exploration and Development	J1	700,000.00				
	Professional Services	L					
5021101000	Legal Services	L1	-				
5021102000	Auditing Services	L2	-				
5021103000	Consultancy Services	L3					
5021199000	Other Professional Services	L4	27,430,359.52				
	General Services	M					
5021201000	Environment/Sanitary Services	M1	-		The state of the state of		
5021202000	Janitorial Services	M2	1,200,000.00				
5021203000	Security Services	M3	2,539,152.00				
5021299000	Other General Services	M4	774,000.00				
	Repair and Maintenance (R&M)	N					
	R&M - Infrastructure Assets	N1					
5021302099	Other Land Improvements	N1-1	-				
5021303003	Sewer Systems	N1-2	-				
5021303004	Water Supply Systems	N1-3	-				
5021303005	Power Supply Systems	N1-4	-				
002100000	R&M Buildings and Other Structures	N2					
5021304001	Buildings	N2-1	575,705.32				
5021304002	School Buildings	N2-2	-	**************************************			
5021304003	Hospitals and Health Centers	N2-3	-				To the second
5021304006	Hostels and Dormitories	N2-4	-				
5021304099	Other Structures	N2-5	-				
	R&M Machinery and Equipment	N3					
5021305002	Office Equipment	N3-2					
5021305002	ICT Equipment	N3-3	-				
5021305004	Agricultural and Forestry Equipment	N3-4	-				
5021305007	Communication Equipment	N3-5	-				
5021305007	Medical Equipment	N3-6	7,000.00				
5021305011	Printing Equipment	N3-7					1

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	OFNERAL RECORDS ON	CODE	TOTAL AMOUNT	SCH	IEDULE / MILES	TONE OF ACT	IVITIES
UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	Q1	Q2	Q3	Q4
5021305013	Sports Equipment	N3-8	-				
5021305014	Technical and Scientific Equipment	N3-9					
5021305099	Other Machinery and Equipment	N3-10	25,777.75				
	R&M - Transportation Equipment	N4					
5021306001	Motor Vehicles	N4-1	564,900.00				
	R&M - Furniture and Fixtures	N5					
5021307000	Furniture & Fixtures	N5-1	6,000.00				
	Other Maintenance & Operating Expenses	P					
5029901000	Advertising Expenses	P1	-				
5029902000	Printing and Binding Expenses	P2	562,984.00				
5029903000	Representation Expense	P3	614,535.36				
5029904000	Transportation and Delivery Expenses	P4	85,000.00				
5029905001	Rent Expense - Buildings and Structures	P5	-				
5029905002	Rent Expense - Land	P6	-				
5029905003	Rent Expense - Motor Vehicle	P7	-				
5029905004	Rent Expense - Equipment	P8	243,850.00				
5029907000	Subscription Expense	P9	733,000.00				
5029999000	Extraordinary Expenses	P10	-				
5029999099	Other Maintenance & Operating Expenses	P12	1,585,058.33				
	SUB-TOTAL MOOE		48,844,877.10				
1060000000	CAPITAL OUTLAY						
alah eta bilik di kacaman kalan di katamat d	Land Improvement, Aquaculture Structures	Q					
1060201000	Land Improvement	Q1	-				
1060303000	Sewer System	Q2	-				
	Infrastructure Assets	R					
1060304000	Water Supply Systems	R1	- 1				
1060305000	Power Supply Systems	R2	- 1				
	Buildings and Other Structures	S					
1060401000	Buildings	S1	-	**************************************			
1060402000	School Buildings	S2	-				
1060405000	Slaughterhouses	S3	-				
1060406000	Hostels and Dormitories	S4	-				
1060499000	Other Structures	S5	-				
	Machinery and Equipment	T					
1060501000	Machinery	T1					
1060502000	Office Equipment	T2	757,400.00				
1060503000	ICT Equipment & Software	Т3	2,911,392.00				
1060504000	Agricultural and Forestry Equipment	T4		The second secon	11-2		1 1 1 1 1 1 1 1 1 1 1 1
1060507000	Communication Equipment	T5					
1060509000	Firefighting Equipment and Accessories	T6	-				
1060511000	Medical, Dental and Laboratory Equipment	T7					
1060512000	Printing Equipment	T8	-				1 1 1 1 1 1
1060513000	Sports Equipment	Т9	-				
1060514000	Technical and Scientific Equipment	T10	-		/		
1060599000	Other Machinery and Equipment	T11	345,000.00				
	Transportation Equipment	U					

•	2515511 250000001	CODE	TOTAL AMOUNT	SCH	EDULE / MILES	TONE OF ACTIV	/ITIES
UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	Q1	Q2	Q3	Q4
1060601000	Motor Vehicle	U1	- 1				
	Furniture, Fixtures and Books	V					
1060701000	Furniture & Fixtures	V1	69,200.00				
1060702002	Books	V2					
	SUB-TOTAL CAPITAL OUTLAY		4,082,992.00				
	TOTAL ESTIMATED BUDGET		52,927,869.10				

Prepared and Submitted by:

DR. LAURD B. PASCUA Dean, Rosario Campus Reviewed by:

GILDA C. CRYSTAL

Budget Officer

Approved by:

DR. HERNANDO D. ROBLES, CEO VI

Turner

University President



CCAT CAMPUS

Republic of the Philippines CAVITE STATE UNIVERSITY Don Severino de las Alas Campus

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2023 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

PPMP- 2023 -067 A

SOURCE OF FUND 16

UNIT PRICE MODE OF PROCUREMENT DESCRIPTION A1 5020101000 Travelling Expense-Local LOCAL TRAVEL PLANE TICKET - LOCAL PHP 321000 X NP- SMALL VALUE 249,278 PROCUREMENT MOOE C1 5020301000 Operating Expenses RESEARCH OFFICE SUPPLIES 249277.6 NP- SMALL VALUE Other Maintenance & EXTENSION OFFICE SUPPLIES LOT 300000 300,000 PROCUREMENT C1 5020301000 MOOE Operating Expenses NP- SMALL VALUE Other Maintenance & 327985.96 327,986 PROCUREMENT LOT MOOE C1 5020301000 Operating Expenses GRADUATION OFFICE SUPPLIES (Graduation) NP- SMALL VALUE Other Maintenance & COVID-19 RESPONSE 15.000 PROCUREMENT MOOE C1 5020301000 Operating Expenses OFFICE SUPPLIES (Covid Response Activities) 15000 NP- SMALL VALUE FILING SUPPLIES AND 5,513 PROCUREMENT MATERIALS ARCH FILE, 2-hole, landscape, A3 551.25 C1 5020301000 Office Supplies Expenses MOOE NP- SMALL VALUE FILING SUPPLIES AND 6,615 PROCUREMENT MATERIAL S 330 75 MOOE C1 5020301000 Office Supplies Expenses ARCH FILE, 2-hole, landscape, legal NP- SMALL VALUE FILING SUPPLIES AND ARCH FILE, 3-hole, A4, D-type, 2", with label 19,845 PROCUREMENT C1 5020301000 MATERIALS 330.75 60 MOOE Office Supplies Expenses NP- SMALL VALUE FILING SUPPLIES AND ARCH FILE, 3-hole, A4, D-type, 3", with label 104 40,123 PROCUREMENT 385.8 C1 5020301000 MATERIALS (accreditation/ ISO) MOOE Office Supplies Expenses NP- SMALL VALUE COMMON OFFICE 187 935 PROCUREMENT 178 SUPPLIES AND MATERIALS BALLPEN, black MOOE C1 5020301000 Office Supplies Expenses NP- SMALL VALUE COMMON OFFICE 540 PROCUREMENT 100 108 SUPPLIES AND MATERIALS BALLPEN, blue C1 5020301000 MOOE Office Supplies Expenses NP- SMALL VALUE COMMON OFFICE 525 PROCUREMENT 100 105 MOOE C1 5020301000 Office Supplies Expenses SUPPLIES AND MATERIALS BALLPEN, red NP- SMALL VALUE 1,700 PROCUREMENT C1 SUPPLIES AND MATERIALS BATTERY, 9V, HD MOOE 5020301000 Office Supplies Expenses NP- SMALL VALUE COMMON OFFICE 1,463 PROCUREMENT 19 C1 SUPPLIES AND MATERIALS BATTERY, AA, 2's, HD MOOE 5020301000 Office Supplies Expenses NP- SMALL VALUE COMMON OFFICE 1,155 PROCUREMENT MOOE C1 5020301000 SUPPLIES AND MATERIALS BATTERY, AAA, 2's, HD Office Supplies Expenses NP- SMALL VALUE RIBBONS, INKS, TONERS 882 PROCUREMENT AND CARTRIDGES 441 MOOE C1 5020301000 Office Supplies Expenses BROTHER, INK in bottle, BT5000C, cyan NP- SMALL VALUE RIBBONS, INKS, TONERS 926 PROCUREMENT C1 AND CARTRIDGES 463.05 MOOE 5020301000 Office Supplies Expenses BROTHER, INK in bottle, BT5000M, magenta NP- SMALL VALUE RIBBONS, INKS, TONERS 926 PROCUREMENT 463.05 C1 AND CARTRIDGES MOOE 5020301000 Office Supplies Expenses BROTHER, INK in bottle, BT5000Y, yellow NP- SMALL VALUE FILING SUPPLIES AND 1,091 1,909 PROCUREMENT C1 MATERIALS BROWN ENVELOPE, for A4 size document 1.75 1.076 MOOE 5020301000 Office Supplies Expenses NP- SMALL VALUE FILING SUPPLIES AND 555 1,055 PROCUREMENT 540 15 C1 MATERIALS BROWN ENVELOPE, for Long size document MOOE 5020301000 Office Supplies Expenses NP- SMALL VALUE COMMON OFFICE 250 PROCUREMENT SUPPLIES AND MATERIALS CABLE TIE 50 C1 5020301000 MOOE Office Supplies Expenses NP- SMALL VALUE COMMON OFFICE 780 PROCUREMENT C1 SUPPLIES AND MATERIALS CABLE, HDMI, 3m MOOE 5020301000 Office Supplies Expenses NP- SMALL VALUE COMMON OFFICE 460 PROCUREMENT C1 SUPPLIES AND MATERIALS CD-RW, with case MOOE 5020301000 Office Supplies Expenses NP- SMALL VALUE COMMON OFFICE 1,140 PROCUREMENT 30 MOOE C1 5020301000 SUPPLIES AND MATERIALS CD-RW, without case Office Supplies Expenses NP- SMALL VALUE COMMON OFFICE 26 PROCUREMENT C1 5020301000 SUPPLIES AND MATERIALS CLIP, backfold, 15mm, 12's MOOE Office Supplies Expenses NP- SMALL VALUE COMMON OFFICE 200 PROCUREMENT C1 5020301000 SUPPLIES AND MATERIALS CLIP, backfold, 32mm, 12's MOOE NP- SMALL VALUE COMMON OFFICE 165 PROCUREMENT C1 5020301000 Office Supplies Expenses SUPPLIES AND MATERIALS CLIP, backfold, 41mm, 12's MOOE

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2 Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMEN
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	S CLIP, bulldog, 23mm, 12's	box	30	5			5	150	NP-SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	6 CLIP, bulldog, 75mm, 12's	box	147	5			5	735	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORED BONDPAPER, A4, S20 (70 gsm), assorted colors	ream	390.25	1			1	390	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORED BONDPAPER, A4, S24 (80 gsm), blue	ream	463.05	5			5	2.315	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COLORED BONDPAPER, A4, S24 (80 gsm), green	ream	463.05	5			5	2,315	NP- SMALL VALUE PROCUREMENT
					COLORED BONDPAPER, A4, S24 (80 gsm),			5			5		NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	orange COLORED BONDPAPER, A4, S24 (80 gsm),	ream	463.05						NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	yellow COLORED BONDPAPER, long, S20 (70 gsm),	ream	463.05	3			3		PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	assorted colors	ream	390.25	1			1	390	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COPY PAPER, long (8.5"x13"), 70gsm	ream	220.5	50			50	11,025	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COPY PAPER, long (8.5"x13"), 80gsm	ream	264.6	33			33	8,732	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, expanding, A4, KRAFT	рс	13.75	20			20	275	PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, expanding, long, KRAFT	рс	16.55	50			50	828	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, Plastic, expanding, A4 with handle	pc	66.15	1			1	66	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	ENVELOPE, Plastic, expanding, long, with handle	e nc	77.2	5			5	386	NP- SMALL VALUE PROCUREMENT
				RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK . C13T664200 (T6642) . Cyan		325	5			5		NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS		bottle		- 5					NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES RIBBONS, INKS, TONERS	EPSON INK , C13T664300 (T6643) , Magenta	bottle	325	5		+	5		PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES RIBBONS, INKS, TONERS	EPSON INK , C13T664400 (T6644) , Yellow	bottle	325	5			5	1,625	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES RIBBONS, INKS, TONERS	EPSON INK , C13T6664100 (T6641) , Black	bottle	290	25			25	7,250	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES	EPSON INK, BOTTLE, 003, black	bottle	290	124	41	1 1	167	48,430	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, magenta	bottle	290	60	16	1 1	78	22,620	PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, yellow	bottle	290	60	16	1 1	78	22,620	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FILE ORGANIZER, Plastic, expanding, with divider without handle (accordion file), long	pc	132.3	10			10	1,323	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLAG, Campus, 4 x 8	pc	6500	1			1	6,500	SHOPPING
				COMMON OFFICE									
MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	FLAG, Cavite State University, 4 x 8	рс	7000	1		-	1	7,000	SHOPPING
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	ELAG Cavita 4 v 8	pc	6500	1			1	6,500	SHOPPING
WOOL	- 01	5020001000	Office Oupplies Expenses	COMMON OFFICE	TENO, Gavice, 4x G	l pc	0000						
MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	FLAG, Indang, 4x 8	рс	6500	1			1	6,500	SHOPPING
				COMMON OFFICE									NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	FLOURESCENT MARKER, pink	pc	39	5			5	195	PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	FLOURESCENT MARKER, yellow	pc	39	7			7	273	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, plastic, L-type, A4	pc	7	20			20	140	NP- SMALL VALUE PROCUREMENT
	C1			FILING SUPPLIES AND MATERIALS			8.25	10			10		NP- SMALL VALUE PROCUREMENT
MOOE		5020301000	Office Supplies Expenses	FILING SUPPLIES AND	FOLDER, plastic, L-type, legal FOLDER, Pressboard with metal tab, 100s/box,	pc .		10			10		NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	MATERIALS FILING SUPPLIES AND	A4, green FOLDER, Pressboard with metal tab,100s/box,	box	1874.25	1					PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	MATERIALS FILING SUPPLIES AND	long, green	box	2149.75	1			1		PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	MATERIALS FILING SUPPLIES AND	FOLDER, Pressboard, plain 50's, long, green	box	523.5	1			1	524	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	MATERIALS FILING SUPPLIES AND	FOLDER, Pressboard, plain, A4, green	рс	11	50			50	550	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	MATERIALS	FOLDER, Pressboard, plain, long, green	рс	11	20			20	220	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND MATERIALS	FOLDER, TAGBOARD, Legal size, white	рс	4.4	150			150	660	PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	GESTETNER TONER FOR PHOTOCOPY MACHINE, MP1500	рс	3197.25	5			5	15,986	DIRECT CONTRACTING

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MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMEN
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE STICK, big	рс	11	112				112	1,232	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE STICK, small	рс	5	100				100	500	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE, multi purpose, 40g	bottle	52	3				3	156	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE, multi-purpose, 473 g.	bottle	297.5	2	2			4	1,190	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS		pack	38.5	2				2	77	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	KYOCERA TASK ALFA TONER, 180, TK-439 for 221/220/181/180	box	8048.25	3				3	24,145	DIRECT CONTRACTING
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, 8.5"x11", 125 mic	pack	606	2				2	1,212	NP-SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, A4, 125 mic	pack	661.5	2				2	1,323	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	LAMINATING FILM, A4, 250 mic	pack	1323	2				2	2,646	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, black	рс	38.5	2	2			4	154	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, blue	рс	38.5		2			2	77	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Fine, black	рс	38.5	2				2	77	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	NOTE BOOK, flag-type, 30-60 leaves, spiral	рс	19.845	5				5	99	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	NOTE PAD, (3"x4"), 100 sheets per pad	pad	104.75	10				10	1,048	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PARCHMENT PAPER, A4, Subs 20	ream	280	3				3	840	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS		box	88.2	2				2	176	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS		box	88.2	20				20	1,764	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PHOTO FRAME, with stand, 8 1/2"x 11"	рс	88.2	25				25	2,205	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PHOTO FRAME, with stand, A4 SIZE	рс	93	15				15	1,395	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, glossy, 20pcs/pack, 180gsm, A-	4 pack	110.25	8				8	882	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, glossy, 20pcs/pack, 180gsm, SHORT	pack	110.25	1				1	110	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, matte, 20pcs/pack, 180gsm, A4		110.25	36				36	3,969	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000		PAPER PRODUCTS	PHOTO PAPER, matte, 20pcs/pack, 180gsm, SHORT		110.25	11				11		NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	PUSH PIN, flat head type, assorted colors, 50	pack	19	9				9		NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000		COMMON OFFICE SUPPLIES AND MATERIALS		pc	5	500				500		NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS		pc	15	50				50	750	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS		pc	68	152	2	20		174		NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 0.7	рс	68	10	2			12	816	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 1.0	рс	68	10				10	680	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 0.5	pc	68	9	2			11	748	NP- SMALL VALUE PROCUREMENT

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMEN
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 0.7	рс	68	20				20	1,360	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 1.0	рс	68	5				5	340	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, red, 0.5	рс	68	26		20		46	3,128	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN DEN red 0.7	200	68	5				5	340	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, CREAM, LONG	pack	38.6	1				1		NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, VELLUM, LONG	pack	38.6	1				1	39	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, WHITE LONG	pack	38.6	1				1	39	NP- SMALL VALUE PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, VELLUM, A4 SPECIALTY BOARD, 10's/pack, 180gsm, WHITE,	pack	38.6	21				21	811	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	A4	pack	38.6	61				61	2,355	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, CREAM, A4	pack	35.25	26	25			51	1,798	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, CREAM, long	pack	35.25	1				1		PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, VELLUM, A4	pack	35.25	25	25			50	1,763	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, WHITE, A4	pack	35.25	36	25			61		PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS COMMON OFFICE	SPECIALTY PAPER, 10's/pack, WHITE, long STAPLE WIRE, HD, 23/17, for heavy duty	pack	35.25	1				1	35	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS		box	49.5	10				10	495	PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAPLE WIRE, Std, No.25	box	32	5				5	160	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER GLOSSY,10's/pack, A4	pack	38.5	13	10			23	886	NP- SMALL VALUE PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER MATTE, 10's/pack, A4	pack	38.5	41	10			51	1,964	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PAD, yellow, 3 x 5	рс	108.045	5				5	540	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, 2" x 2", 400's, asstd	рс	171.25	4				4	685	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 1.5'x2"	рс	30.9	33	10			43	1,329	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 2"x3"	рс	60.65	38	10			48	2,911	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 3"x3"	рс	66.15	8				8	529	PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 1"	roll	27.5	19				19	523	NP- SMALL VALUE PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE	TAPE, DOUBLE ADHESIVE, 2"	roll	55	12				12	660	NP- SMALL VALUE PROCUREMENT
		5020301000		COMMON OFFICE	TAPE, DOUBLE ADHESIVE, 3"		82.7	11				11	910	NP- SMALL VALUE PROCUREMENT
MOOE	C1		Office Supplies Expenses	COMMON OFFICE		roll								NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS COMMON OFFICE	TAPE, DUCT, 3"	roll	231.5	1				1	232	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS FILING SUPPLIES AND	TAPE, MAGIC, 1"	roll	251	2				2	502	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	MATERIALS	US FOLDER, A4, white	рс	4.4		30			30		PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COPY PAPER, A4 70gsm	ream	180	40				40	7,200	PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS RIBBONS, INKS, TONERS	COPY PAPER, A4 80gsm	ream	210	280				280		PROCUREMENT NP- SMALL VALUE
MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES	EPSON INK, BOTTLE, 003, cyan	bottle	290	60	16	1	1	78	22,620	PROCUREMENT
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	Flag, Rosario 4x8	рс	6500	1				1	6,500	
MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	Customized Flag Stand	pc	3000	3				3	9,000	

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MODE OF PROCUREMENT CATEGORY SUB CATEGORY DESCRIPTION MAIN CATEGORY COMMON OFFICE 1000 3,000 MOOE C1 5020301000 Office Supplies Expenses SUPPLIES AND MATERIALS Customized Flag Pole COMMON OFFICE 5020301000 SUPPLIES AND MATERIALS Customized Flag Bearer 800 4.800 C1 MOOE Office Supplies Expenses COMMON OFFICE 12,000 C1 5020301000 SUPPLIES AND MATERIALS UTP Cable Outdoor 300m 4000 MOOE Office Supplies Expenses Cable Tie 14" (4.8x350) black/Cable Tie 12" COMMON OFFICE (4.8x300) black/Cable Tie 8" (3.6x200) 193 30 5,790 MOOF C1 5020301000 SUPPLIES AND MATERIALS black/Cable Tie 6" (2.7x150) black Office Supplies Expenses COMMON OFFICE Velcro Hook and loop Fastener Tape Strip Nylon 10 10 2,500 250 MOOE C1 5020301000 Office Supplies Expenses SUPPLIES AND MATERIALS 5m COMMON OFFICE 14 000 MOOE C1 5020301000 SUPPLIES AND MATERIALS Gestetner, Toner MP2014 H 7000 Office Supplies Expenses bottle COMMON OFFICE 1,600 200 MOOE C1 5020301000 Office Supplies Expenses SUPPLIES AND MATERIALS 3 in 1 Desk Organizer multipurpose (ballpen) COMMON OFFICE 8,560 4280 MOOF C1 5020301000 Office Supplies Expenses SUPPLIES AND MATERIALS ENVELOPE, mailing with letter head COMMON OFFICE HP TONER CART 126A MAGENTA, BLACK. 21,600 2700 MOOE CI 5020301000 Office Supplies Expenses SUPPLIES AND MATERIALS CYAN, YELLOW COMMON OFFICE HP INK CART 965XL MAGENTA, CYAN, BLACK 12,016 MOOE C1 5020301000 Office Supplies Expenses | SUPPLIES AND MATERIALS | YELLOW 1502 COMMON OFFICE HP LASERJET TONER CARTRIDGE 202 A 3800 7,600 MOOE C1 5020301000 Office Supplies Expenses SUPPLIES AND MATERIALS BLACK HP LASERJET TONER CARTRIDGE 202 A COMMON OFFICE 8.800 MOOF C1 5020301000 Office Supplies Expenses SUPPLIES AND MATERIALS CYAN, YELLOW, MAGENTA 5020301000 PAPER PRODUCTS 390.25 390 MOOE C1 Office Supplies Expenses Note book leather with ribbor NP- SMALL VALUE OTHER SUPPLIES AND MATERIALS Other Maintenance & 330,102 PROCUREMENT C12 GRADUATION ОТ 330101.56 MOOE 5020399000 Operating Expenses (Graduation) NP-SMALL VALUE Other Maintenance & 354000 354,000 PROCUREMENT MOOE C12 5020399000 Operating Expenses UNIVERSITY GAMES UNIFORMS (University Games) NP- SMALL VALUE OTHER SUPPLIES AND MATERIALS (University Other Maintenance & 658,203 PROCUREMENT UNIVERSITY GAMES 658202.94 MOOE C12 5020399000 Operating Expenses Games) OTHER SUPPLIES AND MATERIALS (Other NP- SMALL VALUE OTHER UNIVERSITY Other Maintenance & 184,181 PROCUREMENT ACTIVITY 1 Activity 1) 184180.9 MOOE C12 5020399000 Operating Expenses NP- SMALL VALUE OTHER SUPPLIES AND MATERIALS (Other Other Maintenance & OTHER UNIVERSITY 243.800 PROCUREMENT ACTIVITY 2 243800 MOOE C12 5020399000 Operating Expenses Activity 2) NP- SMALL VALUE Other Supplies & Materials COMMON CLEANING 3,704 PROCUREMENT 70 5020399000 SUPPLIES AND MATERIALS ALBATROSS, big 52.92 C12 MOOE Expenses NP- SMALL VALUE Other Supplies & Materials COMMON CLEANING 254 PROCUREMENT 10 25.3575 10 MOOE C12 5020399000 Expenses SUPPLIES AND MATERIALS ALBATROSS, small COVID RECOVERY Other Supplies & Materials SUPPLIES AND 40,344 NP- AGENCY TO AGENCY 104 EQUIPMENT 387.92 79 MOOE C12 5020399000 ALCOHOL, ethyl, 68%-72%, 1 Gallon Expenses COVID RECOVERY Other Supplies & Materials SUPPLIES AND 1,997 NP- AGENCY TO AGENCY 66.56 30 EQUIPMENT ALCOHOL, Ethyl, 68%-72%, 500 ml bottle MOOE C12 5020399000 Expenses NP- SMALL VALUE KITCHEN SUPPLIES AND Other Supplies & Materials 623 PROCUREMENT MOOE C12 5020399000 MATERIALS ALUMINUM FOIL, 300m 622.9125 Expenses NP- SMALL VALUE COMMON CLEANING Other Supplies & Materials 331 PROCUREMENT SUPPLIES AND MATERIALS BATHROOM TISSUE, Coreless plain 165 375 MOOE C12 5020399000 Expenses NP- SMALL VALUE Other Supplies & Materials COMMON CLEANING 1,764 PROCUREMENT MOOE C12 5020399000 SUPPLIES AND MATERIALS BLEACHING SOLUTION, 1L 44 20 14 40 Expenses NP-SMALL VALUE Other Supplies & Materials COMMON CLEANING 331 PROCUREMENT 5020399000 SUPPLIES AND MATERIALS BRUSH with long plastic handle 165.375 MOOE C12 Expenses NP- SMALL VALUE Other Supplies & Materials COMMON CLEANING 761 PROCUREMENT SUPPLIES AND MATERIALS CLEANING TOWEL, 12's / pack 126.7875 MOOE C12 5020399000 Expenses NP- SMALL VALUE Other Supplies & Materials KITCHEN SUPPLIES AND 353 PROCUREMENT C12 5020399000 MATERIALS CLINGWRAP 352.8 MOOE Expenses NP- SMALL VALUE COMMON CLEANING Other Supplies & Materials 138 PROCUREMENT 5020399000 SUPPLIES AND MATERIALS DISHWASHING FOAM 27,5625 MOOE C12 Expenses NP- SMALL VALUE COMMON CLEANING Other Supplies & Materials 53 5.843 PROCUREMENT 110.25 48 5020399000 SUPPLIES AND MATERIALS DISHWASHING LIQUID. 1000mL MOOE C12 Expenses bottle

MOOF C7	IAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMEN
Mode C12	MOOE	C12	5020399000			DISHWASHING SCOURING PAD WITH FOAM	рс	30.87	8				8	247	NP- SMALL VALUE PROCUREMENT
MODE C12	MOOE	C12	5020399000			DISHWASHING SCOURING PAD, big	рс	44.1	5				5	221	NP- SMALL VALUE PROCUREMENT
MODE C12	MOOE	C12	5020399000			DOORMAT, cotton	pc	27.5625	16				16	441	NP- SMALL VALUE PROCUREMENT
MODE C12 S00000000 Other Engoline A Marrials SURGESCHEEN LIGHTED SURGESCHEEN STATE SURGESCHE	MOOF	C12	5020399000			DOORMAT, rubber	pc	44.1	8				8	353	NP- SMALL VALUE PROCUREMENT
MODE C12 SQUIDMOND Cheb Boyles & Markets COMMON CEANING CHEB SQUIDMOND Cheb Boyles & Markets Common Ceaning				Other Supplies & Materials	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND	EXTENSION CORD, 4-universal plug, HD with	nc	1102.5	7				7	7,718	NP- SMALL VALUE PROCUREMENT
MOCE C12 S00099000 Che Springer Name Name CAMADOL CLANING CAMADOL Springer Name Name CAMADOL CLANING CAMADOL Springer Name Name CAMADOL CLANING CAMADOL Springer Name CAMADOL CLANING CAMA				Other Supplies & Materials	COMMON CLEANING		unit		10				10	1,103	NP- SMALL VALUE PROCUREMENT
MOCE C12				Other Supplies & Materials	COMMON CLEANING								3	1.225	NP- SMALL VALUE PROCUREMENT
MOCE C12 S00000000 Other Supplies & Markella DOMANO CLEANING DOMANO CLEA				Other Supplies & Materials	COMMON CLEANING					10					NP- SMALL VALUE PROCUREMENT
MOGE C12 S00000000 Clere Dispoles & Malerials COMMON CLEANING SARRAGE BAG, small brangament, 100's apack 275.625 4 4 4 4 1,153 No. DMAN				Other Supplies & Materials	COMMON CLEANING										NP- SMALL VALUE
MOCE C12 6000000000 Chee Supplies & Materials Common CLEANING CARRON CLE				Other Supplies & Materials	COMMON CLEANING										NP- SMALL VALUE
MOCE C12 S000399000 Cher Supplies & Materials Expenses SuPPLIES AND MATERIALS CLASS CLEANER Sottle 220.5 14 14 3.087 PRECIDENT				Other Supplies & Materials	COMMON CLEANING								2		NP- SMALL VALUE
MOCE C12 5000590000 Deer Supplies & Materials Department D				Other Supplies & Materials	COMMON CLEANING										NP- SMALL VALUE
MOCE C12 S000399000 Der Supplies & Martinals COVID RECOVERY HAND SANITIZER SOM! bottle 280 15 15 4,200 RNP-SMAR				Other Supplies & Materials	COMMON CLEANING					10					NP- SMALL VALUE
MOCE C12 S02399000 Sepenates SUPPLES HAND SOAP, Liquid, 500ml bottle 240 52 25 77 19,172 PROCURE	MOOE	C12	5020399000			S HAND SANITIZER, 200mi	Dottie			10					NP- SMALL VALUE
MOCE C12 S020399000 Cher Supplies & Materials Expenses Supplies & Materials Expenses C2 S020399000 Cher Supplies & Materials Expenses C3 S020399000 Cher Supplies & Materials Expenses C4 S020399000 Cher Supplies & Materials Supplies & Mat	MOOE	C12	5020399000			HAND SANITIZER, 500mL	bottle	280	15				15	4,200	PROCUREMENT NP- SMALL VALUE
MOCE C12 SQ20390000 Cher Supplies & Materials Expenses CCOMMON CLEANING Debtie C12 SQ20390000 Cher Supplies & Materials Expenses CCOMMON CLEANING Debtie C12 SQ20390000 Cher Supplies & Materials S	MOOE	C12	5020399000		SUPPLIES	HAND SOAP, Liquid, 500ml	bottle	249	52	25			77	19,173	PROCUREMENT
MOCE C12 S020399000 C12	MOOE	C12	5020399000		FIXTURES, TOOLS AND	LED Buib, 5 watts	рс	121.275	2				2	243	NP- SMALL VALUE PROCUREMENT
MOCE C12 S020399000 Supplies & Materials Expenses Supplies & Materials COMMON CLEANING Supplies & Materials Expenses Supplies & Materials COMMON CLEANING Supplies & Materials Supplies Supplies & Materials Supplies Supplies & Materials Supplies Supplies & Materia	MOOE	C12	5020399000	Expenses	SUPPLIES AND MATERIALS	MURIATIC ACID	bottle	49.6125	15	10			25	1,240	NP- SMALL VALUE PROCUREMENT NP- SMALL VALUE
MOOE C12 S020399000 Cther Supplies & Materials Expenses SUPPLIES AND MATERIALS SCOTCH BRITE with foam pc 33.075 16 16 529 PROCURE	MOOE	C12	5020399000			PAPER CUPS	pc	1.1025	250				250	276	PROCUREMENT
MODE C12 S020399000 Expenses SUPPLIES AND MATERIALS SCOTCH BRITE, big pc 49.6125 5 5 248 PROCURE				Other Supplies & Materials	COMMON CLEANING			33.075	16				16	529	NP- SMALL VALUE PROCUREMENT
MODE C12 S020399000 Expenses MATERIALS STIRRER pc 0.55125 110 110 61 PROCURT	MOOE	C12	5020399000			SCOTCH BRITE, big	pc	49.6125	5				5	248	NP- SMALL VALUE PROCUREMENT
MODE C12 5020399000 Expenses Expenses EQUIPMENT SURGICAL MASK, 3 ply pc 1.53 500 500 765 NP. AGEI	MOOF	C12	5020300000			STIPPER	nc	0.55125	110				110	61	NP- SMALL VALUE PROCUREMENT
MOCE C12 5020399000 Expenses COVID RECOVERY MOCE C12 5020399000 C12 5				Other Supplies & Materials	COVID RECOVERY SUPPLIES AND		200						500	765	NP- AGENCY TO AGENCY
MOCE C12 S020399000 C12				Other Supplies & Materials	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND		cat								
MODE C12 5020399000 C12 5020399000 C12 5020399000 Expenses SUPPLIES ALCOHOL 70%, ethyl 1000ml liter 220 9 9 1,980 PROCUR! NP-SMA PROCUR! NP-SMA PROCUR! NP-SMA				Other Supplies & Materials	OTHER SUPPLIES AND	July 201	1900		100						
MOOE C12 5020399000 Expenses SUPPLIES ALCOHOL 70%, ethyl 1000ml liter 220 9 9 1,980 PROCURT NP. SMA SUPPLIES NP. SMA	MOOE	C12	5020399000					0.0158	1				1	0	NP- SMALL VALUE
MOOE C12 5020399000 Expenses SUPPLIES ALCOHOL 70%, ethyl with pump 1000ml liter 240 13 13 3,120 PROCURI	MOOE	C12	5020399000	Expenses	SUPPLIES	ALCOHOL 70%, ethyl 1000ml	liter	220	9				9	1,980	PROCUREMENT NP- SMALL VALUE
NP-SMA N	MOOE	C12	5020399000	Expenses	SUPPLIES	ALCOHOL 70%, ethyl with pump 1000ml	liter	240	13				13	3,120	PROCUREMENT
Other Supplies & Materials	MOOF	C12	5020399000			ALCOHOL 70%, ethyl gallon	gal	550	36	1	1	1	39	21,450	
NP-SMA				Other Supplies & Materials	COVID RECOVERY									4.800	NP- SMALL VALUE PROCUREMENT
NICOE 012 SUBSISSION CONTROL OF C				Other Supplies & Materials	COVID RECOVERY					25					NP- SMALL VALUE
				Other Supplies & Materials	COVID RECOVERY					20					NP- SMALL VALUE PROCUREMENT
WIGOE CT2 SOCIOSESSO CONTROLLER ANTIBOCOVERY	MODE			Other Supplies & Materials	COVID RECOVERY	ANTIBACTERIAL HAND SANITIZER, 70%									NP- SMALL VALUE PROCUREMENT

Track to the state of the state

TOTAL UNIT PRICE MODE OF PROCUREMENT UACS CODE SUB CATEGORY DESCRIPTION MAIN CATEGORY NP-SMALL VALUE Other Supplies & Materials COMMONICI EANING 125 PROCUREMENT UPPLIES AND MATERIALS SCOURING POWDER, All purpose, 350 grams pack 25 MOOE C12 5020399000 Expenses NP- SMALL VALUE Other Supplies & Materials COMMON CLEANING SOAP, BATHROOM, 90 grams, 1 piece in 503 PROCUREMENT 19 5020399000 SUPPLIES AND MATERIALS individual pack 26.46 19 C12 MOOE Expenses NP-SMALL VALUE Other Supplies & Materials COVID RECOVERY 1,990 PROCUREMENT 199 10 10 MOOE C12 5020399000 Expenses SUPPLIES HAND SOAP, Liquid, 350ml bottle ELECTRICAL, LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 3,000 MOOE C12 5020399000 ACCESSORIES Wire Stripping Tool Multifunctional Heavy Duty pc 1500 Expenses ELECTRICAL, LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 2,400 Heavy Duty Crimping Tool 1200 MOOE C12 5020399000 Expenses ACCESSORIES ELECTRICAL, LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 50 15,000 MOOE C12 5020399000 ACCESSORIES PADLOCK HD 300 50 Expenses ELECTRICAL, LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND LEATHER CAP 500 1,000 MOOE C12 5020399000 Expenses ACCESSORIES **ELECTRICAL LIGHTING** Other Supplies & Materials FIXTURES, TOOLS AND 50 4.000 **ACCESSORIES** CONVINIENCE OUTLET W/ PLATE 2 GANG 80 50 MOOE C12 5020399000 Expenses ELECTRICAL, LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 30 2,400 5020399000 ACCESSORIES 2 GANG SWITCH W/ PLATE C12 MOOE Expenses FLECTRICAL LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 1500 3,000 MOOE C12 5020399000 Expenses ACCESSORIES Wire #14 stranded ELECTRICAL, LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND ACCESSORIES Wire #12 stranded 1500 3,000 5020399000 MOOE C12 Expenses box FLECTRICAL LIGHTING NP- SMALL VALUE Other Supplies & Materials FIXTURES TOOLS AND 3,000 PROCUREMENT 1500 C12 5020399000 Expenses ACCESSORIES Wire #10 stranded MOOE ELECTRICAL, LIGHTING NP- SMALL VALUE Other Supplies & Materials FIXTURES, TOOLS AND FLOURESCENT lamp white, LED 25watts with 12,500 PROCUREMENT 250 50 50 5020399000 ACCESSORIES C12 Expenses MOOE holder ELECTRICAL, LIGHTING FIXTURES, TOOLS AND Other Supplies & Materials 6000 6,000 MOOE C12 5020399000 Expenses ACCESSORIES Voice Recorder 4gb ELECTRICAL, LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 2.500 50 50 C12 5020399000 ACCESSORIES Electrical tape 1' big roll MOOE Expenses ELECTRICAL LIGHTING Other Supplies & Materials FIXTURES TOOLS AND 100 100 10,000 100 MOOE C12 5020399000 Expenses ACCESSORIES unction box ELECTRICAL, LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 2.000 400 MOOE C12 5020399000 **ACCESSORIES** CKT Breaker wall mounted 20amp Expenses ELECTRICAL, LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 2,000 400 5020399000 ACCESSORIES CKT Breaker wall mounted 30amp MOOE C12 Expenses ELECTRICAL, LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 2,000 400 MOOE C12 5020399000 ACCESSORIES CKT Breaker wall mounted 60amp Expenses ELECTRICAL, LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 2,000 400 5020399000 ACCESSORIES CKT Breaker wall mounted 80amp MOOE C12 Expenses FLECTRICAL LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 550 550 ACCESSORIES Flexible Hose 1" MOOE C12 5020399000 Expenses ELECTRICAL. LIGHTING Other Supplies & Materials FIXTURES, TOOLS AND 6,000 1500 5020399000 MOOE C12 Expenses ACCESSORIES Flash light hd recheargable ELECTRICAL, LIGHTING FIXTURES, TOOLS AND Other Supplies & Materials 20 8,000 20 5020399000 ACCESSORIES 400 MOOE C12 Expenses Square rain coat ELECTRICAL, LIGHTING FIXTURES, TOOLS AND Other Supplies & Materials 11,400 5700 ACCESSORIES C12 5020399000 Microsoft office 2021 perpetua MOOE Expenses KITCHEN SUPPLIES AND Other Supplies & Materials 6,000 6000 C12 5020399000 Expenses MATERIALS Gas Stove stainless MOOE Other Supplies & Materials COMMON CLEANING 10,250 MOOE C12 5020399000 Expenses SUPPLIES AND MATERIALS humidifier 500ml 2050 COMMON CLEANING Other Supplies & Materials 140 10 10 1,400 MOOE C12 5020399000 Expenses SUPPLIES AND MATERIALS humidifier oil 500 ml bottle Other Supplies & Materials COMMON CLEANING 3,750 MOOE C12 5020399000 SUPPLIES AND MATERIALS Long pole empty pump spray 500ml 150 25 Expenses

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	S Toilet flower gel	unit	800	5				5	4,000	
MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES	kanebo	pc	127	40				40	5,080	
			Other Supplies & Materials	OTHER SUPPLIES AND		<u> </u>		122				122	48,800	
MOOE	C12	5020399000	Expenses Other Supplies & Materials	MATERIALS OTHER SUPPLIES AND	CURTAINS translucent self-adhesive glass film Anti-UV vinyl	pc	400							
MOOE	C12	5020399000	Expenses Other Supplies & Materials	MATERIALS OTHER SUPPLIES AND	Frosted window film	pc	160	30				30	4,800	
MOOE	C12	5020399000	Expenses	MATERIALS	korean Blinds 2 windows	set	20000	1				1	20,000	NP- SMALL VALUE
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	AMBROXOL TAB, muscovan, 100's 30mg	box	132.3	1				1	132	PROCUREMENT NP- SMALL VALUE
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	AMMOXICILLIN 500mg, 100's	box	275.625	2				2	551	PROCUREMENT NP- SMALL VALUE
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	BAND AID	box	181.9125	6				6	1,091	PROCUREMENT NP- SMALL VALUE
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	CARBOCISTEINE, 500mg, 100's	box	231.525	1				1	232	PROCUREMENT
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	KREMIL S	tab	7.7175	25				25	193	NP- SMALL VALUE PROCUREMENT
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	SILVER SULFUDIAZINE 1 cream 20g	tube	192.9375	6				6	1,158	NP- SMALL VALUE PROCUREMENT
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES		pc	550	2				2	1.100	NP- SMALL VALUE PROCUREMENT
							1800	3				3	5,400	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES		box						2	200	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	MEFENAMIC ACID 500mg tablet	box	100	2						
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	NEOZEP NON-DROWSE 10 mg/ 500mg tablet	box	1500	1				1	1,500	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	VICKS VAPORUB 50 grams	bottle	200	5				5	1,000	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	CLARICORT tab 5mg/250mcg	box	200	1				1	200	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	LORATADINE / CETIRIZINE 10mg tab	box	150	2				2	300	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	OMEGA PAIN KILLER LINIMENT 120 ml	bottle	100	6				6	600	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	TIGER BALM OINTMENT	bottle	120	5				5	600	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	SALONPAS strips	box	200	5				5	1,000	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	KATINKO OINTMENT	bottle	150	5				5	750	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES		box	150	1				1	150	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES		box	150	2				2	300	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES		bti	80	4				4	320	
MOOE	C6	5020307000	Drugs & Medicine Expenses			pack	80	10				10	800	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES		pack	200	5				5	1,000	
						tube	450	5				5	2,250	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES				10				10	800	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES		pack	80							
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	VENTOLIN NEBULE	pck	100	2				2	200	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	VITAMIN C + ZINC (sodium ascorbate)	box	150	20	Talifik I			20	3,000	
MOOE	C6	5020307000	Drugs & Medicine Expenses	DRUGS AND MEDICINES	White Flower aromatic Essense	рс	250	4				4	1,000	
MOOE	C6	5020307000	Drugs & Medicine Expenses Medical, Dental and	DRUGS AND MEDICINES	Strepsils Lozenges	pck	100	6				6	600	
MOOE	C7	5020308000	Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	DISPOSABLE GLOVES	box	264.6	4				4	1,058	
MODE	C/	5020308000	Medical, Dental and		DISPOSABLE GEOVES	DOX	204.0	7	-				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
MOOE	C7	5020308000	Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	FACE MASK, earloop	box	93.7125	15	5	5	5	30	2,811	
			Medical, Dental and Laboratory Supplies	MEDICAL, DENTAL AND										
MOOE	C7	5020308000	Expenses Medical, Dental and	LABORATORY SUPPLIES	NEBULIZER KIT (face mask)	pack	82.6875	5				5	413	
MOOE	C7	5020308000	Laboratory Supplies Expenses	MEDICAL, DENTAL AND LABORATORY SUPPLIES	STERILE GAUZE 4 x 4, 100's	box	337.365	2				2	675	
			Medical, Dental and Laboratory Supplies	MEDICAL, DENTAL AND										
MOOE	C7	5020308000	Expenses	LABORATORY SUPPLIES	FIRST AID TOOLBOX	рс	1500	2				2	3,000	

AIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL	TOTAL	MODE OF PROCU
N CATEGORT	CODE	UACS CODE	Medical, Dental and	30B CATEGORT	DESCRIPTION		Similar					QUANTITY	AMOUNT	
			Laboratory Supplies	MEDICAL, DENTAL AND										
MOOE	C7	5020308000	Expenses Medical, Dental and	LABORATORY SUPPLIES	STHETOSCOPE (LITMAN)	pc	2500	1			Face States	1	2,500	
			Laboratory Supplies	MEDICAL, DENTAL AND										
MOOE	C7	5020308000	Expenses Medical, Dental and	LABORATORY SUPPLIES	POVIDONE IODINE 500 ml	btl	120.01	10		-		10	1,200	
			Laboratory Supplies	MEDICAL, DENTAL AND										
MOOE	C7	5020308000	Expenses Medical, Dental and	LABORATORY SUPPLIES	HYDROGEN PEROXIDE 500 ml	btl	120.01	10				10	1,200	
			Laboratory Supplies	MEDICAL, DENTAL AND										
MOOE	C7	5020308000	Expenses Other Maintenance &	LABORATORY SUPPLIES	ANTIBACTERIAL MOUTHWASH	btl	120.01	7				7	840	NP- SMALL VALUE
MOOE	C8	5020309000	Operating Expenses	GRADUATION	FUEL, OIL AND LUBRICANTS (Graduation)	PHP	5000	X	X	X	X	1	5,000	PROCUREMENT
MOOF	C8	5020309000	Other Maintenance &	FOUNDATION	FUEL, OIL AND LUBRICANTS (Foundation)	PHP	50000	¥	x	x	×	1	50,000	NP- SMALL VALUE PROCUREMENT
MOOE	Co	3020309000	Operating Expenses Other Maintenance &	OTHER UNIVERSITY		FRE				1	1			NP- SMALL VALUE
MOOE	C8	5020309000	Operating Expenses	ACTIVITY 2 FUEL, OIL AND	FUEL, OIL AND LUBRICANTS (Other Activity 2)	PHP	2000	X	X	X	X	1	2,000	PROCUREMENT NP- SMALL VALUE
MOOE	C8	5020309000	Fuel, Oil and Lubricants Expenses	LUBRICANTS	FUEL, OIL AND LUBRICANTS	PHP	106000	X	Х	x	X	1	106,000	PROCUREMENT
14005	544	5000004040	Semi Expendable Sports	ODODTO FOLIDATAIT	ACILITY CONF		755.2125		10			10	7.552	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT	AGILITY CONE	pc	755.2125		10			10		NP- SMALL VALUE
MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT	AGILITY LADDER, 85mtrs	pc	1510.425		2			2	3,021	PROCUREMENT NP- SMALL VALUE
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	ARNIS STICK	pair	435.4875		8			8	3,484	PROCUREMENT
			Semi Expendable Sports				4000		2			2	2.400	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT	BADMINTON NET	pc	1200		- 2	-		2	2,400	NP- SMALL VALUE
MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT	BADMINTON RACKET	рс	716.625		6			6	4,300	PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	BASEBALL BAT	pc	1653.75		1			1	1,654	NP- SMALL VALUE PROCUREMENT
			Semi Expendable Sports			100		-						NP- SMALL VALUE
MOOE	D11	5020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT	BASKETBALL BALL, MEN	pc	2400		3			3	7,200	PROCUREMENT NP- SMALL VALUE
MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT	BASKETBALL BALL, WOMEN	рс	1978.9875		2			2	3,958	PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports	SPORTS EQUIPMENT	BOXING GLOVES	pair	2177.4375		4			4	8,710	NP- SMALL VALUE PROCUREMENT
NOOE	DII	3020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT		paii								NP-SMALL VALUE
MOOE	D11	5020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT	BOXING HEAD GEAR BLUE	рс	1102.5		1			1	1,103	PROCUREMENT NP- SMALL VALUE
MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT	BOXING HEAD GEAR RED	рс	1102.5		1			1	1,103	PROCUREMENT
MOOF	544	5020321012	Semi Expendable Sports	COORTS FOURDMENT	BOXING MIT		832.3875		2			2	1,665	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT	BOXING WIT	pc				1				NP- SMALL VALUE
MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT	CHESS CLOCK	рс	964.6875		2	-		2	1,929	PROCUREMENT NP- SMALL VALUE
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	CHESS MAT	рс	661.5		6			6	3,969	PROCUREMENT
			Semi Expendable Sports	ODODTO FOUNDATAT	COACUINO COACO Landado II dia	1	774 75		2			2	1,544	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT	COACHING BOARD, basketball, big	pc	771.75							NP- SMALL VALUE
MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT	COACHING BOARD, volleyball	рс	904.05		2			2	1,808	PROCUREMENT NP- SMALL VALUE
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	FOOTBALL, size 5 waterproof Molten	pc	4961.25		2			2	9,923	PROCUREMENT
			Semi Expendable Sports				200.55						5,468	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT	GROIN GUARD KIX, male	pc	683.55		8		-	8	5,408	NP- SMALL VALUE
MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT	KICK PAD	рс	573.3		4			4	2,293	PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	METER STICK	pc	88.2		5			5	441	NP- SMALL VALUE PROCUREMENT
			Semi Expendable Sports			-								NP- SMALL VALUE
MOOE	D11	5020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT	PADDED STICK, stix (25blue & 25red)	pc	424.4625		10	-	-	10	4,245	PROCUREMENT NP- SMALL VALUE
MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT	SEPAK TAKRAW BALL, TOURNAMENT TYPE	рс	716.625		3			3	2,150	PROCUREMENT
MOOF	D11	E020321012	Semi Expendable Sports	SPORTS EQUIPMENT	SEPAK TAKRAW NET	200	2800		2			2	5.600	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT		pc								NP- SMALL VALUE
MOOE	D11	5020321012	Equipment Special	SPORTS EQUIPMENT	SHUTTLE COCK	tube	1250		10			10	12,500	PROCUREMENT NP- SMALL VALUE
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	STIX SHIN GUARD, blue and red	pair	639.45		3	1		3	1,918	PROCUREMENT
			Semi Expendable Sports				350		6			6	2 100	NP- SMALL VALUE PROCUREMENT
MOOE	D11	5020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT	TABLE TENNIS BALL	tube	350		6					NP- SMALL VALUE
MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT	TABLE TENNIS NET WITH POST	рс	826.875		6	-		6	4,961	PROCUREMENT
MOOE	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	TABLE TENNIS RACKET	pc	661.5		6			6	3,969	NP- SMALL VALUE PROCUREMENT
			Semi Expendable Sports	Name and American Committee of the American Amer								_	22.12-	NP- SMALL VALUE
MOOE	D11	5020321012	Equipment Semi Expendable Sports	SPORTS EQUIPMENT	TABLE TENNIS TABLE	set	13230		2	-		2	26,460	PROCUREMENT NP- SMALL VALUE
MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT	VOLLEYBALL BALL	рс	3000		4			4	12,000	PROCUREMENT
	D11	5020321012	Semi Expendable Sports Equipment	SPORTS EQUIPMENT	VOLLEYBALL NET	pc	937.125		2			2	4.074	NP- SMALL VALUE PROCUREMENT

MODE D1S 500001099 Membrary and Eligement Christian Support Christian Supp	IAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1 Q2	Q 3	Q4 TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREN
MOCE D11 S00000000 Eachered SPOTES EQUIPMENT OWNERS DATE AND MAN D12	MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT			49495.75	1		1	49,496	
Second S	MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT		pc	2850	3		3	8,550	
## STATE SOCIETY Springer S	MOOE	D11	5020321012		SPORTS EQUIPMENT	BOXING SELF-MOUNTH GUARD	рс	550	2		2	1,100	
Mode	MOOE	D11	5020321012		SPORTS EQUIPMENT	SWIMMING CAPS	pc	500	4		4	2,000	
Mode D11 S00007917 Series Expended Son Series Expended S				Semi Expendable Sports	SPORTS EQUIPMENT	SWIMMING EARPLUGS	pc	500	4		4	2,000	
Description September Se				Semi Expendable Sports			pc	750	4		4	3,000	
Mode				Semi Expendable Sports					2				
Mode				Semi Expendable Sports									
Mode D12 S0002193 Semi Expenditure Technology TECHNICAL AND Company Comp						OTHER SUPPLIES AND MATERIALS FOR	pair						
Mode D12 S00031101 And Solitethis Equipment Color Technolated Scientific Equipment Afford 1 4 4500	MOOE	D11	5020321012	Equipment	SPORTS EQUIPMENT	SPORTS DEVELOPMENT		4069.2	1		1	4,069	
MODE D15 S00021099 Semi Expension Company Scientific Equipment Scientific Equip	MOOE	D12	5020321013			Other Technical and Scientific Equipment		46000	1		1	46,000	
MODE D15 6500031000 Machinery and Egopment OTHERS CAMERA, DBLR, 24MP, 96B Init S000 3 S00000 S00000000	MOOF	D40	5000004040			Other Laboratory Equipment	LOT	70000	1		1	70.000	
MODE D13 S00031199				Semi Expendable Other					2		3		NP- SMALL VALUE
				Semi Expendable Other									NP- SMALL VALUE
MOCIDITION Machinery and Equipment SUBJUST FAM 19746* DC 1984.5 2 2 3,869 MOCURENT MACHINERY and Equipment MACHINERY and Equ	MOOE	D13	5020321099		ELECTRICAL, CONSTRUCTION,	CUPS AND SAUCER , 12's	set	551.25	1			551	NP- SMALL VALUE
MOCE D13 500031099 Methology and Equipment Moches Moch	MOOE	D13	5020321099	Machinery and Equipment		EXHAUST FAN, 16"X16"	pc	1984.5	2		2	3,969	PROCUREMENT
MoCe D13	MOOE	D13	5020321099			OVEN TOASTER	unit	1323	1		1	1,323	PROCUREMENT
MOCE D13 S00031109 Sem Expendable Other OTHERS REFRIGERATOR, 11.3 cut, 2 door unit 34000 1 4 34,000 PROCURENT NO. NO	MOOE	D13	5020321099			PAIL, 10L	pc	110.25	1		1	110	PROCUREMENT
MOC D13 S02031099 Machinery and Equipment Machinery and Equip				Semi Expendable Other			unit	34000	1		1	34,000	NP- SMALL VALUE PROCUREMENT
MOOE D13 S020321099 Machinery and Equipment MITCHEN EQUIPMENT SISUE HOLDER Set 275.055 2 2 551 PROCUREM Machinery and Equipment Machinery and Equi				Semi Expendable Other					4			140,000	NP- SMALL VALUE PROCUREMENT
MOCE D13 S020321099 Machinery and Equipment ELECTRICAL, CONSTRUCTION, Semi Expendation Other Machinery and Equipment ELECTRICAL, CONSTRUCTION,				Semi Expendable Other									NP- SMALL VALUE
MODE D13 S020321099 Machinery and Equipment MACHINERY & EQUIPMENT	MOOE				CLEANING MACHINERY								NP- SMALL VALUE
Semi Expendable Other Machinery and Equipment Mode D13 5020321099 Machinery and Equipment Mode D13 5020321099 Machinery and Equipment Mode D13 5020321099 Machinery and Equipment Electrical, Construction, Pull Advanced Machinery and Equipment Machinery and Equipment Machinery and Equipment Machinery and Equipment Electrical, Construction, Pull Advanced Machinery and Equipment Machinery an	MOOE	D13	5020321099	Machinery and Equipment		TORNADO MOP, big	set	1433.25	4		4	5,733	PROCUREMENT
MOCE D13 5020321099 Machinery and Equipment MTCHEN EQUIPMENT WATER DISPENSER hot and cold unit 6174 1 1 2 12,348 PROCUREM	MOOE	D13	5020321099		PLUMBING MACHINERY &	VOM Multitester (Analog)	pc	2315.25	1		1	2,315	
Semi Expendable Other Machinery and Equipment Machin				Semi Expendable Other	KITCHEN FOI IIPMENT	WATER DISPENSER hot and cold	unit	6174	1 1		2	12,348	NP- SMALL VALUE PROCUREMENT
MOCE D13 S020321099 Semi Expendable Other Machinery and Equipment Mach				Semi Expendable Other	COVID RECOVERY	AUTOMATIC ALCOHOL DISPENSER WITH							NP- SMALL VALUE
MOCE D13 Sozo321099 Semi Expendable Other Machinery and Equipment Magnetic SCREW DRIVER Complete Set Magnetic SCREW DRIVER Set Magnetic				Semi Expendable Other									NP- SMALL VALUE
MODE D13 5020321099 Machinery and Equipment MACHINERY & EQUIPMENT mounted unit 2000 1 1 2,000 PROCUREM	MOOE	D13	5020321099	Machinery and Equipment	KITCHEN EQUIPMENT	DISH CABINET, Plastic, big	unit	3858.75	1		1	3,639	
MOOE D13 5020321099 Machinery and Equipment ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT ELECTROLIC CONTACT CLEANER 400ML pc 230 5 1,150 PROCUREM CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT Magnetic SCREW DRIVER Complete Set 2260.76 1 1 2,261 Machinery and Equipment ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT Magnetic SCREW DRIVER Complete Set 2260.76 1 1 2,261 Machinery and Equipment ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT Magnetic SCREW DRIVER Complete Set 2260.76 1 1 2,261 Machinery and Equipment ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT Feon 134 Kilo 1000 6 6 6,000 Machinery and Equipment ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT Feon 134 Kilo 1000 6 6 6,000 Machinery and Equipment ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT Feon 134 Kilo 1000 6 6 6,000 Machinery and Equipment ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT Feon 134 Kilo 1000 6 6 6,000 Machinery and Equipment ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT Feon 134 Kilo 1000 6 6 6,000 Machinery and Equipment ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT Feon 134 Kilo 1000 6 6 6,000 Machinery and Equipment Machinery and Equipment ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT Feon 134 Kilo 1000 6 6 6,000 Machinery and Eq	MOOE	D13	5020321099				unit	2000	1		1	2,000	NP- SMALL VALUE PROCUREMENT
MOCE D13 5020321099 Machinery and Equipment Machinery and Equipment Machinery and Equipment Machinery and Equipment CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT Magnetic SCREW DRIVER Complete Set 2260.76 1 1 2,261	MOOE	D13	5020321099			DIGITAL AIR DISINFECTING MACHINE	unit	6000	2		2	12,000	NP- SMALL VALUE PROCUREMENT
MOCE D13 S020321099 Machinery and Equipment Semi Expendable Other MOCE D13 S020321099 Machinery and Equipment Semi Expendable Other Moce D13 S020321099 Machinery and Equipment Semi Expendable Other Machinery and Equipment Machinery and Equipment Semi Expendable Other Machinery and Equipment Machinery and Equipment Semi Expendable Other Machinery and Equipment Semi Expendable Other Semi Expendable Other Machinery and Equipment Semi Expendable Other Semi Expendable Other Machinery and Equipment Semi Expendable Other Semi Expendable Other Machinery and Equipment Semi Expendable Other Semi Expendable Other Machinery and Equipment Semi Expendable Other Semi Expenda								1,4000	1			14 900	NP- SMALL VALUE PROCUREMENT
MOOE D13 5020321099 Machinery and Equipment ELECTROIL CONTACT CLEANER 400ML pc 230 5 5 1,150 PROCUREM	MOOE	D13	5020321099		ELECTRICAL, CONSTRUCTION,	UV LAMP	unit	14900				14,000	
MODE D13 Soud Semi Expendable Other Machinery and Equipment Machinery and Equipment Semi Expendable Other Machinery and Equipment Machinery and Equipment Semi Expendable Other Machinery and Equipment Machinery and Equipment Semi Expendable Other Machinery and Equipment Machinery and Equipment Semi Expendable Other Machinery and Equipment Machinery and Equipment Semi Expendable Other Semi Expendable Other Semi Expendable Other Machinery and Equipment Semi Expendable Other	MOOE	D13	5020321099		EQUIPMENT	ELECTRONIC CONTACT CLEANER 400ML	рс	230	5		5	1,150	
MOOE D13 5020321099 Machinery and Equipment EQUIPMENT Magnetic SCREW DRIVER Complete Set set 2260.76 1 1 2,261				Semi Expendable Other	CONSTRUCTION,								
MOOE D13 5020321099 Machinery and Equipment Freon 134 Kilo 1000 6 6 6,000	MOOE	D13	5020321099		EQUIPMENT ELECTRICAL,	Magnetic SCREW DRIVER Complete Set	set	2260.76	1		1	2,261	
CONSTRUCTION,	MOOE	D13	5020321099		PLUMBING MACHINERY & EQUIPMENT	Freon 134	kilo	1000	6		6	6,000	
MODE D13 5020321099 Machinery and Equipment EQUIPMENT Freon 410 kilo 1000 6 6 6,000				Semi Expendable Other	CONSTRUCTION, PLUMBING MACHINERY &			4000	4			6,000	

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2		Q4	TOTAL	TOTAL AMOUNT	MODE OF PROCUREMENT
			Serni Expendable Other	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY &										
MOOE	D13	5020321099	Machinery and Equipment	EQUIPMENT ELECTRICAL	Hose of oxyacetylene	unit	2500	1	5	5	5	16	40,000	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	Deep Socket wrench #36,#38,#34/PIPE WRENCH, Big	set	1200	1	5	1	1	8	9,600	
MOOE	D13	5020321099	Semi Expendable Other Machinery and Equipment	ELECTRICAL, CONSTRUCTION, PLUMBING MACHINERY & EQUIPMENT	Spray Gun	set	700	2				2	1,400	
	D13	5020321099	Semi Expendable Other	KITCHEN EQUIPMENT	Rice Cooker 2L	unit	2475	1				1	2,475	
MOOE			Machinery and Equipment Semi Expendable Other		FULL BODY MIRROR WITH STAND OR HANG ON, 160 X 46X 6 CM		2600	-	1			1	2,600	Minaglia and an arrange of Paul and arrange of the first and a second of the second of
MOOE	D13	5020321099	Machinery and Equipment Semi Expendable Other	OTHERS		set						2	1,100	
MOOE	D13	5020321099	Machinery and Equipment Semi Expendable Other	OTHERS	UMBRELLA ROCK, PLASTIC	pc	550		2					
MOOE	D13	5020321099	Machinery and Equipment Semi Expendable Other	OTHERS	TELEVISION, 32"	unit	31741.25		1			1	31,741	
MOOE	D13	5020321099	Machinery and Equipment Semi Expendable Other	OTHERS	PUSH CART	unit	2000	1				1	2,000	
MOOE	D13	5020321099	Machinery and Equipment Semi Expendable Office	OTHERS	ALUMINUM LADDER	unit	2500	1				1	2,500	NP- SMALL VALUE
MOOE	D2	5020321002	Equipment	OFFICE EQUIPMENT	BIOMETRIC SYSTEM	unit	13230	1				1_	13,230	PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, cork board, 3'x5'	unit	1653.75	2	2	7510		4	6,615	PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, whiteboard, 3'x5'	unit	1874.25	1				1	1,874	PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, whiteboard, 4'x8'	unit	4299.75		1			1	4,300	PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	BULLETIN BOARD, whiteboard, 4'x8', with stand	unit	7938	1				1	7,938	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	CALCULATOR, SCIENTIFIC, 12 digits	рс	625	10				10	6,250	NP- SMALL VALUE PROCUREMENT
		5020321002	Semi Expendable Office	OFFICE EQUIPMENT	DATING AND STAMPING MACHINE, HD	рс	385.875	4				4	1,544	NP- SMALL VALUE PROCUREMENT
MOOE	D2		Equipment Semi Expendable Office					-			11 12 12	13		NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Equipment Semi Expendable Office	OFFICE EQUIPMENT	DESK TRAY, METAL, 3 layers DOCUMENT STORAGE BOX, Plastic with	pc	550	13						NP- SMALL VALUE
MOOE	D2	5020321002	Equipment Semi Expendable Office	OFFICE EQUIPMENT	wheels, 68cmx48cmx40cm, 87 liters	pc	992.25	4				4		PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Equipment Semi Expendable Office	OFFICE EQUIPMENT	ELECTRIC FAN, Industrial, 20", banana blade	unit	3417.75	20				20		PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Equipment Semi Expendable Office	OFFICE EQUIPMENT	ELECTRIC FAN, Stand fan, 18"	unit	2000	11				11	22,000	PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Equipment Semi Expendable Office	OFFICE EQUIPMENT	GLUE GUN, big	unit	171.25	1				1	171	PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Equipment	OFFICE EQUIPMENT	GLUE GUN, small	unit	110.25	3				3	331	PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	ID Laminator, HD	unit	5500	1				1	5,500	PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	MAGAZINE FILE, close end, long, black	рс	90	26				26	2,340	PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	MAGAZINE FILE, close end, long, navy blue	pc	90	10				10	900	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	PAPER CUTTER, 15"x18"	unit	1400	1				1	1,400	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	PAPER SHREDDER, HD	unit	20947.5	1				1	20,948	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	PUNCHER, 3-hole, HD	unit	1300	1				1	1,300	NP- SMALL VALUE PROCUREMENT
	D2	5020321002	Semi Expendable Office	OFFICE EQUIPMENT	RULER, 12 inches, metal	рс	70	1				1	70	NP- SMALL VALUE PROCUREMENT
MOOE			Semi Expendable Office					1				1	260	NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Equipment Semi Expendable Office	OFFICE EQUIPMENT	RULER, 24 inches, metal	рс	260					10		NP- SMALL VALUE PROCUREMENT
MOOE	D2	5020321002	Equipment Semi Expendable Office	OFFICE EQUIPMENT	SCISSOR, 6", HD	pc	80	10						NP- SMALL VALUE
MOOE	D2	5020321002	Equipment Semi Expendable Office	OFFICE EQUIPMENT	STAPLER, HD, with remover, #35	рс	130	14				14		PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Equipment Semi Expendable Office	OFFICE EQUIPMENT	TAPE DISPENSER, handheld	рс	160	3				3		PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Equipment Semi Expendable Office	OFFICE EQUIPMENT	WALL CLOCK, quartz AIRCON, 1HP, wall mounted, inverter, split-type	рс	330.75	4	2			6	1,985	PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Equipment	OFFICE EQUIPMENT	(installation included)	unit	35000	1				1	35,000	PROCUREMENT NP- SMALL VALUE
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	AIRCON, 1.5HP, wall mounted, inverter, split-type (installation included)	unit	46000	2				2	92,000	PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	STANDARD STANDFAN 20 INCHES	unit	3465		1			1	3,465	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	Cordless Glue Gun	unit	1000	1				1	1,000	

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1 Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	HUMIDIFIER	unit	500	1			1	500	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	STAMPING PAD	рс	100	1			1	100	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	LAMINATING MACHINE RANGE 80-175MIC	unit	5300	1			1	5,300	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	LASER JET PRO PRINTER M254dw (2UNITS)	unit	35336.29	1			1	35,336	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	HDD 3.5 ENCLOSURE SATA, USB 2.0 FOR DESKTOP CPU	рс	700	2			2	1,400	
MOOE	D2	5020321002	Semi Expendable Office Equipment	OFFICE EQUIPMENT	X4E75AA PRINTHEAD (BLACK) CARTRIDGE FOR SMART TANK 615	pc	1000	1			1	1,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	AVR	unit	551.25	5			5	2,756	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	EXTERNAL HARDDRIVE, 2TB	unit	7700	2			2	15,400	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	EXTERNAL HARDDRIVE, 6TB	unit	13230	5			5	66,150	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	FLASH DRIVE, 16GB	unit	363.825	5			5	1,819	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	FLASH DRIVE, 64GB	unit	1433.25	5	1		6	8,600	NP- SMALL VALUE PROCUREMENT
	D3		Semi Expendable ICT	ICT EQUIPMENT	INTERNAL HARDDRIVE, 2TB	unit	4961.25	1			1	4,961	NP- SMALL VALUE PROCUREMENT
MOOE		5020321003	Semi Expendable ICT	ICT EQUIPMENT	KEYBOARD, USB-TYPE	unit	490	14			14	6,860	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT				551.25	6			6		NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT	ICT EQUIPMENT	KEYBOARD, WIRELESS	unit	14000	4	1		4		NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Equipment Semi Expendable ICT	ICT EQUIPMENT	MONITOR, 21", LED	unit					2		NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Equipment Semi Expendable ICT	ICT EQUIPMENT	MONITOR, 24", LED	unit	14500	2				937	NP- SMALL VALUE PROCUREMENT
MOOE	D3	5020321003	Equipment Semi Expendable ICT	ICT EQUIPMENT	MOUSE, Optical, WIRELESS	unit	468.5625	2			2		NP- SMALL VALUE
MOOE	D3	5020321003	Equipment Semi Expendable ICT	ICT EQUIPMENT	PRINTER, Multifunction, CONTINUOUS INK PRINTER, MULTIFUNCTION, print, copy, scan,	unit	10993.75	8	1		9	98,944	PROCUREMENT NP- SMALL VALUE
MOOE	D3	5020321003	Equipment Semi Expendable ICT	ICT EQUIPMENT	fax, wifi	unit	22050	1	1 2	!	4	88,200	PROCUREMENT NP- SMALL VALUE
MOOE	D3	5020321003	Equipment Semi Expendable ICT	ICT EQUIPMENT	PROJECTOR, Portable, 200 Lumens	unit	20500	1			1	20,500	PROCUREMENT NP- SMALL VALUE
MOOE	D3	5020321003	Equipment Semi Expendable ICT	ICT EQUIPMENT	RAM, 8GB	unit	6615	1			1		PROCUREMENT NP- SMALL VALUE
MOOE	D3	5020321003	Equipment Semi Expendable ICT	ICT EQUIPMENT	UPS	unit	3197.25	1	+	+	1		PROCUREMENT NP- SMALL VALUE
MOOE	D3	5020321003	Equipment Semi Expendable ICT	ICT EQUIPMENT	WIRELESS ROUTER	unit	3307.5	2			2	6,615	PROCUREMENT NP- SMALL VALUE
MOOE	D3	5020321003	Equipment	ICT EQUIPMENT	MOUSE, Optical, USB	unit	350	15	-	-	15	5,250	PROCUREMENT NP- SMALL VALUE
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	HEAD SET	unit	250	4			4	1,000	PROCUREMENT NP- SMALL VALUE
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	WEB CAMERA	unit	1600	12			12	19,200	PROCUREMENT NP- SMALL VALUE
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	RJ45 LAN COUPLER HIGH QUALITY	рс	60	100			100	6,000	PROCUREMENT
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PRINTER(PRINT, SCAN AND COPY) INK TANK	unit	9000	1			1	9,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	PAPER SHREDDER (Heavy duty)	unit	2500	1			1	2,500	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	HDMI (Male) to VGA (Female) Adapter	unit	400	10			10	4,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	2-Slot Power Cord AC	pc	100	20			20	2,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Back-UPS 2200VA, 230V, AVR, Universal Sockets	unit	14000	1			1	14,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Multi-Function Network Cable Tester RJ45 RJ11 Wire	unit	2500	1			1	2,500	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	External Portable SSD 1TB	рс	4850	4			4	19,400	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	External Hard Drive Docking Station	unit	2243	1			1	2,243	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Cordless Drill Set	unit	10000	1			1	10,000	
		5020321003	Semi Expendable ICT	ICT EQUIPMENT	Steel Gun Revet Tool Concrete Wall	unit	2850	1			1	2,850	
MOOE	D3		Equipment Semi Expendable ICT	ICT EQUIPMENT	Steel Gun Revet Tool Concrete Wall Round Nails		7	500			500	3,500	
MOOE	D3	5020321003	Equipment Semi Expendable ICT				24665.978	5	1	1	6	147,996	
MOOE	D3	5020321003	Equipment Semi Expendable ICT	ICT EQUIPMENT	HIGH QUALITY SCANNER	unit		1			1	7,120	
MOOE	D3	5020321003	Equipment Semi Expendable ICT	ICT EQUIPMENT	MICROSOFT OFFICE 2019 LIFETIME	unit	7120.37						
MOOE	D3	5020321003	Equipment	ICT EQUIPMENT	PRINTER, MULTI-FUNCTION CONTINUOUS INK	unit	15000	1			11	15,000	

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AIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1 Q2	Q 3	Q4 TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMEN
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	Tablet 8.5" 6GB RAM, 128GB STORAGE	unit	25000	1		1	25,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	SYTEM UNIT MOTHERBOARD DUR47 IN IEL CORE: 15 10th Gen with integrated graphics / RAM: 166B 2x8 2866mtz / STORAGE: 250GB SSD STICK / 1TB HDD / 550 WATTS / GENERIC CASE		25000	1		1	25,000	
MOOE	D3	5020321003	Semi Expendable ICT Equipment	ICT EQUIPMENT	24-Port Internet Modern/Switch	unit	6000	1		1	6,000	
			Semi Expendable ICT				15000			1	15,000	All Considerates in the Street St
MOOE	D3	5020321003	Equipment	ICT EQUIPMENT	Flatbed Scanner Lide 300	pc	15000				10,000	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	RAKE	unit	400	3		3	1,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Digital multitester	unit	1500	5	5 5	5 20	30,000	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Screw driver flat	set	1500	1	5 4	5 15	22,500	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Elecrtrical holster	unit	600	2		2	1,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Electrical Pliers	рс	300	2		2	600	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Electrical long nose Pliers	рс	300	2		2	600	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Electrical cutter pliers	рс	300	2		2	600	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Screw driver philip	set	1493.75	1		1	1,494	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	cable tie 50's	pack	80	5		5	400	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Paint Brush 2"	рс	45	20		20	900	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Paint Brush 3"	рс	45	20		20	900	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Roller Brush 4"	рс	100	20		20	2,000	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Roller Brush 7"	рс	150	20		20	3,000	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Pick Hoe Mattock	рс	400	3	5 5	13	5,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Asarol	рс	400	3	5 5	13	5,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Garden shovel	рс	100	5		5	500	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Tansi 3.5	roll	250	2		2	500	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Tansi 400mm grass cutter	roll	350	4	5	9	3,150	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Edging Shovel	unit	400	3	5	8	3,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Round Pile	set	500	2	1 5	5 13	6,500	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Flat shovel	unit	400	3	5	8	3,200	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Multi purpose short hand sickle garden tools Pang-gapas 28cm	unit	150	4	90 000000000000000000000000000000000000	4	600	
MOOE	D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	AGRICULTURAL AND FORESTRY EQUIPMENT	Gardening Hand sickle 50 cm	unit	500	4	5 5	5 19	9,500	

UNIT PRICE MODE OF PROCUREMENT MAIN CATEGORY CATEGORY DESCRIPTION Semi Expendable Agricultural AGRICULTURAL AND Multi purpose long hand sickle garden tools Pang 5020321004 FORESTRY FOLIPMENT 200 600 D4 and Forestry Equipment MOOE gapas 54cm NP- SMALL VALUE Semi Expendable COMMUNICATION 9,000 PROCUREMENT 4500 D6 5020321007 Communication Equipment EQUIPMENT MICROPHONE, ordinary MOOE COMMUNICATION NP-SMALL VALUE Semi Expendable 5020321007 Communication Equipment EQUIPMENT PODIUM/ROSTRUM 33075 PROCUREMENT MOOE D6 unit NP- SMALL VALUE COMMUNICATION Semi Expendable 14,000 PROCUREMENT 14000 EQUIPMENT PORTABLE SOUND SYSTEM MOOE D6 5020321007 Communication Equipment Semi Expendable COMMI INJICATION 6667.5 MOOE D6 5020321007 Communication Equipment EQUIPMENT TWO-WAY RADIO NP- SMALL VALUE Semi Expendable Medical D9 5020321010 MEDICAL EQUIPMENT SPHYGMOMANOMETER, Manual 1653.75 3,308 PROCUREMENT MOOE Equipment unit Semi Expendable Medical CLINIC BED MATRESS (single) 3500 7,000 MOOE D9 5020321010 Equipment MEDICAL EQUIPMENT mit Semi Expendable Medical 2,500 2500 MOOE D9 5020321010 Equipment MEDICAL EQUIPMENT WHEELCHAIR Semi Expendable Medical 1500 3,000 D9 5020321010 MEDICAL EQUIPMENT FOLDABLE BED STRETCHER MOOE Equipment Semi Expendables NP- SMALL VALUE FURNITURES AND Furnitures, Fixtures and 11025 44,100 PROCUREMENT MOOE E1 5020322001 Books **FIXTURES** CABINET, Filing, four drawers, steel, plain Semi Expendables NP- SMALL VALUE **FURNITURES AND** Furnitures, Fixtures and 11025 22,050 PROCUREMENT E1 5020322001 **FIXTURES** CHAIR, Executive, fabric MOOE Books unit Semi Expendables NP- SMALL VALUE FURNITURES AND Furnitures Fixtures and 88,200 PROCUREMENT 11025 MOOE E1 5020322001 Books FIXTURES CHAIR, Executive, leather Semi Expendables NP- SMALL VALUE Furnitures, Fixtures and **FURNITURES AND** 65,753 PROCUREMENT 5020322001 **FIXTURES** CHAIR, monobloc, without armrest, white 463.05 142 142 F1 Books MOOE Semi Expendables NP- SMALL VALUE Furnitures. Fixtures and FURNITURES AND 6,615 PROCUREMENT MOOE E1 5020322001 Books **FIXTURES** CHAIR, Office, High back, fabric 6615 Semi Expendables NP- SMALL VALUE Furnitures, Fixtures and **FURNITURES AND** 33.075 PROCUREMENT 6615 MOOE E1 5020322001 Books **FIXTURES** CHAIR, Office, High back, leather unit Semi Expendables NP- SMALL VALUE FURNITURES AND Furnitures. Fixtures and 35,280 PROCUREMENT 4410 MOOE E1 5020322001 Books FIXTURES CHAIR, Office, Mid back, fabric Semi Expendables NP- SMALL VALUE Furnitures, Fixtures and FURNITURES AND 33.000 PROCUREMENT CONFERENCE TABLE W/ CHAIRS, 10 seater 33000 E1 5020322001 **FIXTURES** MOOE Books Semi Expendables NP- SMALL VALUE Furnitures. Fixtures and **FURNITURES AND** 13,230 PROCUREMENT 6615 5020322001 RACKS 6 LAYERS MOOE E1 Books **FIXTURES** Semi Expendables NP- SMALL VALUE Furnitures, Fixtures and **FURNITURES AND** 14,222 PROCUREMENT E1 5020322001 Books **FIXTURES** TABLE, Clerical, 20"x45", with top glass 4740.75 MOOF Semi Expendables NP- SMALL VALUE FURNITURES AND Furnitures Fixtures and 6063.75 18,191 PROCUREMENT MOOE E1 5020322001 Books FIXTURES TABLE, Clerical, 28"x48", with top glass Semi Expendables NP- SMALL VALUE Furnitures, Fixtures and **FURNITURES AND** 29.900 PROCUREMENT 14950 **FIXTURES** MOOE E1 5020322001 Books TABLE, Executive Semi Expendables NP- SMALL VALUE Furnitures Fixtures and **FURNITURES AND** 1,120 PROCUREMENT CURTAIN ROD 1/2" 140 E1 5020322001 FIXTURES MOOE Books ncs Semi Expendables Furnitures, Fixtures and FURNITURES AND 10 128,728 **FIXTURES** OFFICE PARTITIONS LOT 12872.75 MOOE E1 5020322001 Books Semi Expendables FURNITURES AND Furnitures. Fixtures and Computer Laboratory Table/Teachers table 150,113 6004.51 5020322001 **FIXTURES** MOOE E1 Books Cubicle type WAITING CHAIR WITHOUT ARMREST (LEATHER:BLUE)-10pcs/G-series Multi purpose console / wood/Gang Chair (3 seater)/L-SHAPE Semi Expendables TABLE/8 Ring European Curtain RED & Furnitures, Fixtures and **FURNITURES AND** WHITE/MULTI-PURPOSE 5 LAYER STEELRACK **FIXTURES** METAL POWDER COATED SHELF 5790 20 20 115,800 5020322001 MOOE E1 Books Semi Expendables Furnitures. Fixtures and BOOKS BELOW P50 000 LOT 20802 0685 40 832.083 E2 5020322002 Books PER UNIT Various Books and other references MOOE NP- SMALL VALUE 1,000 PROCUREMENT LOT 1000 POSTAGE & DELIVERIES POSTAGE & DELIVERIES MOOF G1 5020501000 Postage & Deliveries NP-SMALL VALUE 459,000 PROCUREMENT 459000 G4 5020503000 INTERNET SERVICES PROCUREMENT OF INTERNET SERVICES OT MOOE Internet Expenses NP- SMALL VALUE 50000 50,000 PROCUREMENT H1 5020601001 Awards/ Rewards Expenses AWARDS / REWARDS AWARDS / REWARDS LOT MOOE NP- SMALL VALUE 200,000 PROCUREMENT LOT 200000 X НЗ 5020602000 Prizes PRIZES PRIZES MOOE

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE		Q2	Q 3	Q4	TOTAL	TOTAL	MODE OF PROCUREMENT
			Research, Exploration and		RESEARCH, EXPLORATION AND DEVELOPMENT (DETAILS IN SEPARATE									NP- SMALL VALUE
MOOE	J1	5020702000	Development	N/A	SHEET)	LOT	700000	Х	X	X	X	1	700,000	PROCUREMENT
				OTHER PROFESSIONAL					1					NP- SCIENCTIFIC, SCHOLARL ARTISTIC WORK, EXCLUSIVE
MOOE	L4	5021199000	Other Professional Services	SERVICES	OTHER PROFESSIONAL SERVICES	LOT	27430359.52		X	X	X	1	27,430,360	TECHNOLOGY AND MEDIA
MOOE	M2	5021202000	Janitorial Services	JANITORIAL SERVICES	JANITORIAL SERVICES	LOT	1200000		X	X	X	1		COMPETITIVE BIDDING
MOOE	M3	5021203000	Security Services	SECURITY SERVICES OTHER GENERAL	SECURITY SERVICES	LOT	2539152	X	X	^	X	1	2,539,152	NP- SMALL VALUE
MOOE	M4	5021299000	Other General Services R&M Buildings and Other	SERVICES	OTHER GENERAL SERVICES	LOT	774000	X	X	X	Х	1	774,000	PROCUREMENT
MOOE	N2-1	5021304001	Structures R&M Machinery and	BUILDINGS OTHER MACHINERY &	Rehabilitation of DAS, TVEP and Other Buildings	LOT	575705.32	1				1	575,705	NP- SMALL VALUE
MOOE	N3-10	5021305099	Equipment R&M Machinery and	EQUIPMENT	R&M - Other Machinery and Equipment	LOT	25777.75	1				1	25,778	PROCUREMENT NP- SMALL VALUE
MOOE	N3-6	5021305011	Equipment	MEDICAL EQUIPMENT	R&M - Medical Equipment	LOT	7000	1	-			1	7,000	PROCUREMENT
MOOE	N4-1	5021306001	R&M - Transportation Equipment	MOTOR VEHICLE FURNITURES AND	R&M - Motor Vehicles	LOT	564900	1			-	1	564,900	DIRECT CONTRACTING NP- SMALL VALUE
MOOE	N5-1	5021307000	R&M - Furniture and Fixtures	FIXTURES	R&M - Furniture & Fixtures	LOT	6000	1				1	6,000	PROCUREMENT NP- SMALL VALUE
MOOE	P12	502999099	Other Maintenance & Operating Expenses	N/A	Other Maintenance & Operating Expenses	LOT	1585058.33		1			1	1,585,058	PROCUREMENT
MOOE	P2	5029902000	Other Maintenance & Operating Expenses	GRADUATION	INVITATION/ PROGRAM (Graduation)	LOT	80984			1		1	80,984	NP- SMALL VALUE PROCUREMENT
MOOE	P2	5029902000	Printing & Binding Expenses	N/A	Printing and Binding Expenses	LOT	482000	1				1	482,000	NP- SMALL VALUE PROCUREMENT
MOOE	P3	5029903000	Other Maintenance & Operating Expenses	GRADUATION	FOOD / CATERING (Graduation)	LOT	169500			1		1		NP- SMALL VALUE PROCUREMENT
MOOE	P3	5029903000	Representation Expenses	N/A	Representation Expense	LOT	445035.36	x	×	×	×	1	445,035	NP- SMALL VALUE PROCUREMENT
MOOE	P4	5029904000	Transportation and Delivery Expenses	N/A	Transportation and Delivery Expenses	LOT	85000					1	85.000	NP- SMALL VALUE PROCUREMENT
MOOE	P8	5029905004		N/A	Rent Expense - Equipment	LOT	243850	1				1	243,850	NP- SMALL VALUE PROCUREMENT
			Equipment Other Maintenance &			LOT	733000		1			1	733,000	DIRECT CONTRACTING
MOOE	P9	5029907000	Operating Expenses	N/A	Subscription Expense			v	-	×	_	1	155,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	SUPPLIES AND MATERIALS FOR TRAINING/S DECORATION (TARPAULIN, PLANTS,		155000		1	†^	1	1		
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	FLOWERS) FOR TRAINING/S	PHP	25000 185000		X	X	X	1	25,000	SHOPPING SHOPPING
MOOE MOOE	B1 B1	5020201000 5020201000	Training Expenses Training Expenses	CONDUCT OF TRAINING EXTENSION	MEALS AND SNACKS FOR TRAINING/S MEALS AND SNACKS FOR TRAINING/S	PHP	50000		1x	Î	ÎX.	1		SHOPPING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	RENTAL OF VENUE FOR TRAINING/S	PHP	55000		X	X	X	1		SHOPPING
MOOE	B1	5020201000	Training Expenses	EXTENSION	TRANSPORTATION EXPENSES (FUEL/VEHICLE HIRE) FOR TRAINING/S	PHP	2000		x	x	x	1	2,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	TRANSPORTATION EXPENSES (FUEL/VEHICLE HIRE) FOR TRAINING/S	PHP	80000	x	×	x	×	1	80,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	EXTENSION	PROFESSIONAL SERVICES OF LECTURER FOR TRAINING/S	PHP	10000	x	x	x	x	1	10,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	PROFESSIONAL SERVICES OF LECTURER FOR TRAINING/S	PHP	146000	x	x	x	x	1	146,000	SHOPPING
MOOE	B1	5020201000	Training Expenses	CONDUCT OF TRAINING	OTHER SERVICES FOR TRAINING/S	PHP	606500		X	X	X	1		SHOPPING
MOOE	B1	5020201000	Training Expenses	EXTENSION	OTHER SERVICES FOR TRAINING/S	PHP	134108.05		X	X	X	1		SHOPPING
MOOE	B1	5020201000	Training Expenses	EXTENSION	CONDUCT OF TRAINING	LOT	156000	1				1	156,000	SHOPPING
со	T11	1060599000	Other Machinery and Equipment	OTHER MACHINERY & EQUIPMENT	CAMERA, DSLR, 24MP, 32GB	unit	60000	1				1	60,000	NP- SMALL VALUE PROCUREMENT
со	T11	1060599000	Other Machinery and Equipment	OTHER MACHINERY & EQUIPMENT	DJI MINI 2 Ultra-Clear 4K Video Drone Single/Fly More Combo	unit	65000	1				1	65,000	
			Other Machinery and	OTHER MACHINERY & EQUIPMENT			220000	1				1	220,000	The second secon
СО	T11	1060599000	Equipment	EQUIPMENT	Lights and Sound System AIRCON, 3HP, floor mounted, split type, inverter	unit	220000	-	-				220,000	NP- SMALL VALUE
co	T2	1060502000	Office Equipment	OFFICE EQUIPMENT	(installation included)	unit	115400	2		4		6		PROCUREMENT
CO	T2	1060502000	Office Equipment	OFFICE EQUIPMENT	QUALITY DIGITAL WEIGHING SCALE"	unit	65000	1	-		-	1	65,000	
co	Т3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	DESKTOP COMPUTER FOR OFFICE USE (15 processor, 8gb RAM, 4gb Graphics, 256 SSD, 1TB HDD, 22" full HD Monitor)	unit	50000	38	1		5	44	2,200,000	NP- SMALL VALUE PROCUREMENT
				ICT EQUIPMENT AND	DESKTOP COMPUTER MID RANGE (17 processor, 8gb RAM, 4gb Graphics, 256 SSD,									NP- SMALL VALUE
со	Т3	1060503000	ICT Equipment & Software	SOFTWARE	1TB HDD, 22" full HD Monitor) LAPTOP COMPUTER FOR OFFICE USE(i5	unit	70000	4				4	280,000	PROCUREMENT
со	Т3	1060503000	ICT Equipment & Software	ICT EQUIPMENT AND SOFTWARE	Processor, 8GB RAM, 4GB Graphics,512 GB SSD, 1TB HDD, 15.6" Full HD Graphics	unit	50000	3	1			4	200,000	
CO			To Equipment & Sultware	ICT EQUIPMENT AND	LAPTOP COMPUTER MID RANGE USE(i7 Processor, 8GB RAM, 4GB Graphics,512 GB	Milk								
со	T3	1060503000	ICT Equipment & Software	SOFTWARE ICT EQUIPMENT AND	SSD, 1TB HDD, 15.6" Full HD Graphics LAPTOP SPECIAL PURPOSE (WITH	unit	70000					2	140,000	
co	Т3	1060503000	ICT Equipment & Software	SOFTWARE	JUSTIFICATION) Conference Table, 20 seater, Laminated	unit	91392	1				1	91,392	
СО	V1	1060701000	Furniture & Fixtures	FURNITURE AND FIXTURES COMMON OFFICE	Wooddrain finish	рс	69200	1				1	69,200	
MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES	BATTERY, dry Cell, size AA	pack	36.3	55	20			75	2,723	NP- AGENCY TO AGENCY

MODE OF PROCUREMENT MAIN CATEGORY DESCRIPTION COMMON OFFICE 631 NP- AGENCY TO AGENCY MOOF C1 5020301000 SUPPLIES BATTERY, dry Cell, size AAA 19.73 Office Supplies Expenses pack COMMON OFFICE 20 1,674 NP- AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses SUPPLIES CARTOLINA, assorted colors 83.72 COMMON OFFICE 185 NP- AGENCY TO AGENCY SUPPLIES CLEARBOOK, A4 37.04 MOOE C1 5020301000 Office Supplies Expenses COMMON OFFICE CLEARBOOK, legal 192 NP- AGENCY TO AGENCY C1 5020301000 38.41 MOOE Office Supplies Expenses SUPPLIES COMMON OFFICE C1 8.76 44 NP- AGENCY TO AGENCY MOOE 5020301000 Office Supplies Expenses SUPPLIES CLIP, backfold, 19mm COMMON OFFICE 76 NP- AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses SUPPLIES CLIP, backfold, 25mm 15.22 COMMON OFFICE 22.36 201 NP- AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses SUPPLIES CLIP, backfold, 32mm COMMON OFFICE 39 2.129 NP- AGENCY TO AGENCY C1 5020301000 Office Supplies Expenses SUPPLIES CLIP, backfold, 50mm 54 6 21 16 MOOE COMMON OFFICE 1.413 NP- AGENCY TO AGENCY CORRECTION TAPE, 8m 66 55 121 MOOE C1 5020301000 Office Supplies Expenses SUPPLIES 11.68 COMMON OFFICE 673 NP- AGENCY TO AGENCY MOOE C1 5020301000 SUPPLIES ENVELOPE, documentary, A4 673.09 Office Supplies Expenses COMMON OFFICE 738 NP- AGENCY TO AGENCY ENVELOPE, expanding, kraft, legal MOOE C1 5020301000 Office Supplies Expenses SUPPLIES 738.4 COMMON OFFICE 30 309 NP- AGENCY TO AGENCY C1 SUPPLIES ERASER, FELT, for blackboard/whiteboard 10.3 MOOE 5020301000 Office Supplies Expenses COMMON OFFICE 17 NP- AGENCY TO AGENCY C1 SUPPLIES ERASER, plastic/rubber 4.37 MOOE 5020301000 Office Supplies Expenses COMMON OFFICE 667 NP- AGENCY TO AGENCY C1 SUPPLIES FASTENER, metal, non-sharp edges 83.41 MOOE 5020301000 Office Supplies Expenses COMMON OFFICE FILE ORGANIZER, expanding, plastic, legal C1 5020301000 Office Supplies Expenses SUPPLIES 86.04 20 20 1,721 NP- AGENCY TO AGENCY MOOF COMMON OFFICE 270.4 811 NP- AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses SUPPLIES FOLDER, fancy, with slide, A4 bundle COMMON OFFICE 2,571 NP- AGENCY TO AGENCY SUPPLIES FOLDER, L-type, A4 171.43 15 MOOE C1 5020301000 Office Supplies Expenses COMMON OFFICE 1,459 NP- AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses SUPPLIES FOLDER, L-type, legal 243.24 COMMON OFFICE 72 NP- AGENCY TO AGENCY 71. MOOE C1 5020301000 Office Supplies Expenses SUPPLIES GLUE, all purpose COMMON OFFICE 1,247 NP- AGENCY TO AGENCY MOOE C1 5020301000 SUPPLIES INDEX TAB, self-adhesive, transparent 56.68 22 Office Supplies Expenses box 27 6,739 NP- AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses INKS AND TONERS INK CART, EPSON C13T664100 (T6641), Black 249.6 24 11 2.746 NP- AGENCY TO AGENCY INK CART, EPSON C13T664200 (T6642), Cyan 249 6 MOOE C1 5020301000 Office Supplies Expenses INKS AND TONERS INK CART, EPSON C13T664300 (T6643). 2,746 NP- AGENCY TO AGENCY 11 249.6 MOOE C1 5020301000 Office Supplies Expenses INKS AND TONERS Magenta 5020301000 INK CART, EPSON C13T664400 (T6644), Yellow 249.6 2.746 NP- AGENCY TO AGENCY MOOE C1 Office Supplies Expenses INKS AND TONERS 1,830 NP- AGENCY TO AGENCY MOOF C1 5020301000 Office Supplies Expenses INKS AND TONERS INK CART, HP CZ107AA, (HP678), Black 366.08 5 1,830 NP- AGENCY TO AGENCY C1 INKS AND TONERS INK CART, HP CZ108AA, (HP678), Tricolor 366.08 MOOE 5020301000 Office Supplies Expenses cart COMMON OFFICE 95 NP- AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses SUPPLIES INK, for stamp pad bottle 31.52 COMMON OFFICE 10 367 NP- AGENCY TO AGENCY C1 36 66 10 MOOE 5020301000 Office Supplies Expenses SUPPLIES MARKER, fluorescent COMMON OFFICE 10 90 NP- AGENCY TO AGENCY MARKER, permanent, black, bullet type 10 MOOE C1 5020301000 Office Supplies Expenses SUPPLIES 8.98 COMMON OFFICE 90 NP- AGENCY TO AGENCY C1 SUPPLIES MARKER, permanent, blue, bullet type 8.98 10 MOOE 5020301000 Office Supplies Expenses COMMON OFFICE 90 NP- AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses SUPPLIES MARKER, permanent, red, bullet type 8.98 COMMON OFFICE 2.408 NP- AGENCY TO AGENCY 180 SUPPLIES MARKER, whiteboard, black 130 50 MOOE C1 5020301000 Office Supplies Expenses 13.38 COMMON OFFICE C1 5020301000 SUPPLIES MARKER whiteboard blue 13.38 60 50 110 1.472 NP- AGENCY TO AGENCY MOOE Office Supplies Expenses COMMON OFFICE 1,806 NP- AGENCY TO AGENCY 85 50 135 13.38 MOOE C1 5020301000 Office Supplies Expenses SUPPLIES MARKER, whiteboard, red COMMON OFFICE 2.271 NP- AGENCY TO AGENCY 42 SUPPLIES NOTE PAD, stick on, 3" x 3" 54.08 MOOE C1 5020301000 Office Supplies Expenses COMMON OFFICE 1,223 NP- AGENCY TO AGENCY 37.06 31 33 C1 5020301000 SUPPLIES NOTE PAD, stick on, 50mm x 76mm (2" x 3") min MOOE Office Supplies Expenses COMMON OFFICE NOTE PAD, stick on, 76mm x 100mm (3" x 4") 1,778 NP- AGENCY TO AGENCY 30 30 C1 5020301000 Office Supplies Expenses SUPPLIES 59.28 MOOE COMMON OFFICE 48 NP- AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses SUPPLIES NOTEBOOK, stenographer 12.04 COMMON OFFICE 7.76 25 25 194 NP- AGENCY TO AGENCY C1 5020301000 SUPPLIES PAPER CLIP, vinyl/plastic coated, 33mm MOOE Office Supplies Expenses COMMON OFFICE 30 413 NP- AGENCY TO AGENCY C1 Office Supplies Expenses SUPPLIES PAPER CLIP, vinyl/plastic coated, 50mm 13.78 30 MOOE 5020301000 COMMON OFFICE 23.642 NP- AGENCY TO AGENCY 173 173 C1 5020301000 SUPPLIES PAPER, MULTICOPY, A4, 80 gsm 136.6 MOOF Office Supplies Expenses ream COMMON OFFICE 639 NP- AGENCY TO AGENCY PAPER, MULTICOPY, Legal, 80gsm 127.71

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MOOE

C1

5020301000

Office Supplies Expenses

SUPPLIES

UNIT PRICE MODE OF PROCUREMENT MAIN CATEGORY CODE UACS CODE DESCRIPTION COMMON OFFICE 52 5.110 NP- AGENCY TO AGENCY MOOF C1 5020301000 Office Supplies Expenses SUPPLIES PAPER, Multi-Purpose, A4, 70 gsm ream 98 2 52 COMMON OFFICE 11,846 NP- AGENCY TO AGENCY C1 5020301000 SUPPLIES 118.46 100 100 MOOE Office Supplies Expenses PAPER, multi-purpose, legal, 70gsm ream COMMON OFFICE 686 NP- AGENCY TO AGENCY MOOE C1 5020301000 SUPPLIES PAPER, parchment 98.05 Office Supplies Expenses COMMON OFFICE C1 24 499 NP- AGENCY TO AGENCY MOOE 5020301000 Office Supplies Expenses SUPPLIES PENCIL lead with erase 20.79 23 COMMON OFFICE RECORD BOOK, 300 PAGES, size: 214mm x 26 1.839 NP- AGENCY TO AGENCY MOOE C1 5020301000 SUPPLIES 278mm mir 70.72 Office Supplies Expenses COMMON OFFICE RECORD BOOK, 500 PAGES, size: 214mm x 306 NP- AGENCY TO AGENCY MOOE C1 SUPPLIES 101.92 5020301000 Office Supplies Expenses 278mm min COMMON OFFICE C1 SUPPLIES SIGN PEN black 256 110 20 10 396 8.023 NP- AGENCY TO AGENCY MOOF 5020301000 Office Supplies Expenses 20.26 COMMON OFFICE 6,929 NP- AGENCY TO AGENCY C1 SUPPLIES SIGN PEN, blue 242 100 342 MOOE 5020301000 Office Supplies Expenses 20.26 COMMON OFFICE 10 115 2,330 NP- AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses SUPPLIES SIGN PEN, red 20.26 60 35 10 COMMON OFFICE C1 22 41 70 10 80 1,793 NP- AGENCY TO AGENCY MOOF 5020301000 SUPPLIES Office Supplies Expenses STAPLE WIRE, standard COMMON OFFICE 13 710 NP- AGENCY TO AGENCY C1 11 MOOE 5020301000 Office Supplies Expenses SUPPLIES TAPE, masking, 24mm 54.6 COMMON OFFICE 20 2,132 NP- AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses SUPPLIES TAPE, MASKING, 48mm 106.6 10 COMMON OFFICE 13 291 NP- AGENCY TO AGENCY MOOF C1 5020301000 SUPPLIES 22.36 13 Office Supplies Expenses TAPE, packaging, 48mm COMMON OFFICE 868 NP- AGENCY TO AGENCY 86 MOOE C1 5020301000 SUPPLIES TAPE, transparent, 24mm 10.09 83 Office Supplies Expenses COMMON OFFICE MOOE C1 5020301000 Office Supplies Expenses SUPPLIES TAPE, transparent, 48mm 19.97 11 13 24 479 NP- AGENCY TO AGENCY 5.086 NP- AGENCY TO AGENCY INKS AND TONERS TONER CART, HP CE311A, Cyan MOOF C1 5020301000 Office Supplies Expenses cart 2542 8 TONER CART, HP CE312A, Yellow 2542.8 5.086 NP- AGENCY TO AGENCY MOOF 5020301000 Office Supplies Expenses INKS AND TONERS cart TONER CART, HP CE313A, Magenta 5.086 NP. AGENCY TO AGENCY MOOE C1 5020301000 Office Supplies Expenses INKS AND TONERS 2542.8 cart MOOE 5020301000 Office Supplies Expenses INKS AND TONERS TONER CART, HP CE320A, Black 2916.10 11,665 NP- AGENCY TO AGENCY cart CLEANING SLIPPLIES AND Other Supplies & Materials MATERIALS AIR FRESHENER, aerosol type 108 9,744 NP- AGENCY TO AGENCY C12 5020399000 83 MOOE Expenses can 90.2 Other Supplies & Materials CLEANING SUPPLIES AND 12 1.635 NP- AGENCY TO AGENCY MOOE C12 5020399000 MATERIALS BROOM, soft, tambo 136.24 12 Expenses CLEANING SUPPLIES AND Other Supplies & Materials MOOE C12 5020399000 MATERIALS BROOM, stick, ting-ting 18.2 91 NP- AGENCY TO AGENCY Expenses Other Supplies & Materials CLEANING SUPPLIES AND 3,328 NP- AGENCY TO AGENCY MOOF C12 5020399000 MATERIALS CLEANER, toilet and urinal 41.6 55 25 80 Expenses hottle CLEANING SLIPPLIES AND Other Supplies & Materials 70 1,674 NP- AGENCY TO AGENCY 23.92 45 25 MOOE C12 5020399000 Expenses MATERIALS CLEANSER, scouring powder Other Supplies & Materials CLEANING SUPPLIES AND 1,785 NP- AGENCY TO AGENCY MOOE C12 5020399000 MATERIALS DETERGENT POWDER, all-purpose, 1kg 54.08 33 33 Expenses pack CLEANING SUPPLIES AND Other Supplies & Materials 70 70 9,027 NP- AGENCY TO AGENCY C12 5020399000 MATERIAL S DISINFECTANT SPRAY, aerosol type 128.9 MOOE Expenses can Other Supplies & Materials | CLEANING SUPPLIES AND 2,042 NP- AGENCY TO AGENCY 17 MOOE C12 5020399000 Expenses MATERIALS FURNITURE CLEANER, aerosol type 120.13 17 Other Supplies & Materials CLEANING SUPPLIES AND MATERIALS 42 67 9.337 NP- AGENCY TO AGENCY MOOE C12 5020399000 INSECTICIDE, aerosol type 139.3 Expenses can Other Supplies & Materials CLEANING SUPPLIES AND 51 7.723 NP- AGENCY TO AGENCY C12 5020399000 MATERIALS IQUID HAND SANITIZER, 500mL 151.43 51 MOOE hottle Expenses CLEANING SLIPPLIES AND Other Supplies & Materials 102.96 52 52 5,354 NP- AGENCY TO AGENCY MOOE C12 5020399000 Expenses MATERIALS LIQUID HAND SOAP, 500ml bottle Other Supplies & Materials CLEANING SUPPLIES AND 248 NP- AGENCY TO AGENCY MOOE C12 5020399000 MATERIALS MOPHEAD, made of rayon 123.7 Expenses Other Supplies & Materials CLEANING SUPPLIES AND 5020399000 MATERIALS 53.82 24 24 1,292 NP- AGENCY TO AGENCY C12 RAGS all cotton MOOE Expenses oundle FLECTRICAL SUPPLIES Other Supplies & Materials 37 NP- AGENCY TO AGENCY MOOE C12 5020399000 AND MATERIALS TAPE, electrical 18.67 Expenses Other Supplies & Materials CLEANING SUPPLIES AND MATERIALS 2.787 NP- AGENCY TO AGENCY 80 MOOE C12 5020399000 TISSUE, interfolded paper towel 34.84 Expenses pack CLEANING SUPPLIES AND Other Supplies & Materials 50 191 16,586 NP- AGENCY TO AGENCY MOOE C12 5020399000 MATERIALS 141 Expenses TOILET TISSUE PAPER, 2-ply, 100% recycled pack 86.84 CLEANING SUPPLIES AND Other Supplies & Materials C12 5020399000 TOILET TISSUE PAPER, Interfolded Paper Towel pack 33. 22 22 744 NP- AGENCY TO AGENCY MOOE Expenses MATERIALS. Other Supplies & Materials CLEANING SUPPLIES AND TRASHBAG, GPP specs, black, 27 3,636 NP- AGENCY TO AGENCY 27 MOOE C12 5020399000 Expenses MATERIALS 940mmx1016mm 134.68 pack Semi Expendable Other CLEANING SUPPLIES AND D13 MATERIALS WASTEBASKET, non-rigid plastic 27.96 28 NP- AGENCY TO AGENCY MOOF 5020321099 Machinery and Equipment CLEANING SUPPLIES AND Semi Expendable Other 25 NP- AGENCY TO AGENCY MOOE D13 5020399000 Machinery and Equipment MATERIALS DUST PAN, non-rigid plastic 24.83 Semi Expendable Office 347 NP- AGENCY TO AGENCY D2 5020321002 OFFICE EQUIPMENT CALCULATOR, compact 346.84 MOOE **Equipment Expenses** Semi Expendable Office 2,739 NP- AGENCY TO AGENCY MOOE D2 5020321002 Equipment Expenses OFFICE EQUIPMENT ELECTRIC FAN, ceiling mount, orbit type unit 1369.68 Semi Expendable Office 856.86 3,427 NP- AGENCY TO AGENCY D2 5020321002 OFFICE EQUIPMENT ELECTRIC FAN, stand type MOOE **Equipment Expenses** unit Semi Expendable Office 15,080 NP- AGENCY TO AGENCY 50 50

MOOE

D2

5020321002

Equipment Expenses

OFFICE EQUIPMENT

MONOBLOC CHAIR, white

301.6

MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMEN
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PAPER SHREDDER	unit	5699.2	1				1	5,699	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PENCIL SHARPENER, manual, single cutter head	pc	202.67	1				1	203	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	SCISSORS, symmetrical	pair	40.56	6				6	243	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLE REMOVER, plier type	рс	24.9	7				7	174	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLER, heavy duty, binder type	unit	914.22	2				2	1,828	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLER, standard type	рс	140.4	2			101 11	2	281	NP- AGENCY TO AGENCY
MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	TAPE DISPENSER, table top	unit	64.2	2				2	128	NP- AGENCY TO AGENCY
MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	EXTERNAL HARD DRIVE, 1 TB	unit	2598.84	7				7	18,192	NP- AGENCY TO AGENCY
MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	FLASH DRIVE, 16 GB	unit	167.44	2				2	335	NP- AGENCY TO AGENCY
MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	DESKTOP FOR BASIC USERS - Intel i3 9100, 9th Gen, Memory, 8GB DDR4, upgradable to 32 GB 2x Memory Slots, Storagel Hard Disk: 1TB SATA3 7200 RPM, Display Screen: Acer LED Monitor V206HQL 19.5", Acer ComfyView with Acer eColor Technology, Graphics/Video Processor: 2GB Integrated/Shared Graphics Resolution: 1920 x 1080	unit	24793.6	7				7	173,555	NP- AGENCY TO AGENCY
MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	8700, 8th Gen, Memory: 16GB DDR4, upgradable to 32 GB 2 x Memory Slots, Storage/ Hard Disk: 256 M.2 SSD + 1TB SATA3 7200RPM, Display Screen: Acer LED Monitor V226HQL 21.5", Acer ComfyView with Acer eColor Technology, Graphics/Video Processor: 4GB Dedicated Graphics Resolution: 1920 x 1080 pixel LAPTOP FOR MID-RANGE USERS- Intel 17	unit	42390.4	2				2	84,781	NP- AGENCY TO AGENCY
MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	10510U Gen 1.8 GHz Memory: 16GB DDR4, Storage/ Hard Disk: 1TB SATA 5400 RPM,	unit	41392	7				7	289,744	NP- AGENCY TO AGENCY
MOOE	D7	5020321008	Semi Expendable Disaster Response and Rescue Equipment Expenses	Disaster Response and Rescue Equipment	FIRE EXTINGUISHER, pure HCFC	unit	5613.25	26				26		NP- AGENCY TO AGENCY

Prepared and Submitted by:

Dean, Rosario Campus

Reviewed by:

GILDA C. CRYSTAL **Budget Officer**

Approved by:

DR. HERNANDO D. ROBLES, CEO VI University President

52,927,869.10 TOTAL ESTIMATED BUDGET PS-DBM 965,404.54 MOOE co 965,404.54 SUB-TOTAL NON-PS 47,879,472.56 MOOE 4,082,992.00 SUB-TOTAL 51,962,464.56 TOTAL ESTIMATED BUDGET 52,927,869.10

NOTE: Technical specifications for each item/project being proposed shall be submitted as part of the PPMP.



Republic of the Philippines

CAVITE STATE UNIVERSITY

Don Severino de las Alas Campus Indang, Cavite, Philippines

ndang, Cavite, Philippines (046) 415-0010 www.cvsu.edu.ph

2023 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

PPMP-2023-667

UNIT: ROSARIO CAMPUS

SOURCE OF FUND:

101

UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCH	EDULE / MILES	TONE OF ACTIV	/ITIES
UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	Q1	Q2	Q3	Q4
5020000000	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						
	Traveling Expenses	Α					
5020101000	Travelling Expense-Local	A1	525,000.00				
020102000	Travelling Expense-Foreign	A2	100,000.00				
	Training and Scholarship Expenses	В					
5020201000	Training Expenses	B1	150,000.00				
	Supplies and Materials Expenses	С					
020301000	Office Supplies Expenses	C1	143,582.49				
020302000	Accountable Forms Expenses	C2					
5020303000	Non Accountable Forms	C3	-				
020304000	Animal/Zoological Supplies Expenses	C4	- 1				
020307000	Drugs & Medicine Expenses	C6	- 1				
020308000	Medical, Dental and Laboratory Supplies Expenses	C7	1,642.73				
020309000	Fuel, Oil and Lubricants Expenses	C8	57,000.00				
020310000	Agricultural Supplies Expenses	C9	-				
020311000	Textbooks and Instructional Materials Expenses	C10	_				
020312000	Military, Police and Traffic Supplies Expenses	C11	-				
020399000	Other Supplies & Materials Expenses	C12	144,627.85				
	Semi Expendable Machinery and Equipment	D					
020321002	Semi Expendable Office Equipment	D2	139,020.53				
020321003	Semi Expendable ICT Equipment	D3	241,523.93				
020321004	Semi Expendable Agricultural and Forestry Equipment	D4	-				
020321007	Semi Expendable Communication Equipment	D6	-				
020321008	Semi Expendable Disaster Response and Rescue Equipment	D7	-				
020321009	Semi Expendable Military, Police and Security Equipment	D8	-				
020321010	Semi Expendable Medical Equipment	D9	-				
020321011	Semi Expendable Printing Equipment	D10	-				
020321012	Semi Expendable Sports Equipment	D11	-				
020321013	Semi Expendable Technical and Scientific Equipment	D12	-				
020321099	Semi Expendable Other Machinery and Equipment	D13	33,519.75				

	OFNERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCH	IEDULE / MILES	TONE OF ACT	IVITIES
UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	Q1	Q2	Q3	Q4
	Semi Expendable Furnitures, Fixtures and Books	E					
5020322001	Semi Expendable Furniture and Fixtures	E1	144,010.00				
5020322002	Semi Expendable Books	E2	-				
	Utility Expenses	F					
5020401000	Water Expenses	F1					
5020402000	Electricity Expenses	F2	-				
	Communication Expenses	G					
5020501000	Postage & Deliveries	G1	-				
5020502001	Telephone Expenses- Mobile	G2	-				
5020502002	Telephone Expenses - Landline	G3	-				
5020503000	Internet Expenses	G4	48,000.00				
	Awards/Rewards Expenses	Н	-				
5020601001	Awards/ Rewards Expenses	H1	-				
5020601002	Rewards and Incentives	H2	-				
5020602000	Prizes	H3	-				
	Survey, Research, Exploration and Development Expenses	J	-				
5020702000	Research, Exploration and Development	J1	-				
	Professional Services	L					
5021101000	Legal Services	L1	-				
5021102000	Auditing Services	L2	50,000.00				
5021103000	Consultancy Services	L3	-				
5021199000	Other Professional Services	L4	-				
	General Services	M					
5021201000	Environment/Sanitary Services	M1	-				
5021202000	Janitorial Services	M2	-				
5021203000	Security Services	M3	2,176,416.00				
5021299000	Other General Services	M4	-				
	Repair and Maintenance (R&M)	N					
	R&M - Infrastructure Assets	N1					
5021302099	Other Land Improvements	N1-1	-				
5021303003	Sewer Systems	N1-2	-				
5021303004	Water Supply Systems	N1-3	-				
5021303005	Power Supply Systems	N1-4	-				
	R&M Buildings and Other Structures	N2					
5021304001	Buildings	N2-1	-				
5021304002	School Buildings	N2-2	-				
5021304003	Hospitals and Health Centers	N2-3	-				
5021304006	Hostels and Dormitories	N2-4	-				
5021304099	Other Structures	N2-5	22,784.00				
	R&M Machinery and Equipment	N3					
5021305002	Office Equipment	N3-2	-				
5021305003	ICT Equipment	N3-3	-				
5021305004	Agricultural and Forestry Equipment	N3-4	-				
5021305007	Communication Equipment	N3-5	-				
5021305011	Medical Equipment	N3-6	-				
5021305012	Printing Equipment	N3-7	-				

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	OFNERAL RECORDINATION	CODE	TOTAL AMOUNT	SCI	HEDULE / MILES	TONE OF ACT	IVITIES
UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	Q1	Q2	Q3	Q4
5021305013	Sports Equipment	N3-8					
5021305014	Technical and Scientific Equipment	N3-9					
5021305099	Other Machinery and Equipment	N3-10					
	R&M - Transportation Equipment	N4		533			
5021306001	Motor Vehicles	N4-1					
	R&M - Furniture and Fixtures	N5					
5021307000	Furniture & Fixtures	N5-1	3,412.06				
	Other Maintenance & Operating Expenses	P					
5029901000	Advertising Expenses	P1	- 1				
5029902000	Printing and Binding Expenses	P2	70,000.00				
5029903000	Representation Expense	P3	547,609.60				
5029904000	Transportation and Delivery Expenses	P4	-		1		
5029905001	Rent Expense - Buildings and Structures	P5	-				
5029905002	Rent Expense - Land	P6	-				
5029905003	Rent Expense - Motor Vehicle	P7	-				
5029905004	Rent Expense - Equipment	P8	-				
5029907000	Subscription Expense	P9	100,000.00				
5029999000	Extraordinary Expenses	P10	-				
5029999099	Other Maintenance & Operating Expenses	P12	251,000.00				
	SUB-TOTAL MOOE		4,949,148.94				
1060000000	CAPITAL OUTLAY					Survey and the survey of the s	
	Land Improvement, Aquaculture Structures	Q					
1060201000	Land Improvement	Q1	-				
1060303000	Sewer System	Q2	-				
	Infrastructure Assets	R					
1060304000	Water Supply Systems	R1	-				
1060305000	Power Supply Systems	R2	-				
	Buildings and Other Structures	S					
1060401000	Buildings	S1	-				
1060402000	School Buildings	S2	-				
1060405000	Slaughterhouses	S3	-				
1060406000	Hostels and Dormitories	S4	-				
1060499000	Other Structures	S5	-				
	Machinery and Equipment	T					
1060501000	Machinery	T1	-				
1060502000	Office Equipment	T2	-				
1060503000	ICT Equipment & Software	T3	-				
1060504000	Agricultural and Forestry Equipment	T4	-				
1060507000	Communication Equipment	T5	-	CONTRACTOR OF THE PARTY OF THE			
1060509000	Firefighting Equipment and Accessories	Т6	-				
1060511000	Medical, Dental and Laboratory Equipment	T7	-				
1060512000	Printing Equipment	T8	-				
1060513000	Sports Equipment	Т9	-				
1060514000	Technical and Scientific Equipment	T10	-				
1060599000	Other Machinery and Equipment	T11					
	Transportation Equipment	U					

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114.00	OFNERAL DESCRIPTION	CODE	TOTAL AMOUNT	SCH	EDULE / MILES	TONE OF ACTIV	VITIES
UACS	GENERAL DESCRIPTION	CODE	TOTAL AMOUNT	Q1	Q2	Q3	Q4
1060601000	Motor Vehicle	U1	- 1				
	Furniture, Fixtures and Books	V					
1060701000	Furniture & Fixtures	V1					
1060702002	Books	V2	-				
	SUB-TOTAL CAPITAL OUTLAY		•				
	TOTAL ESTIMATED BUDGET		4,949,148.94				

Prepared and Submitted by:

LAURO B. PASCUA

Dean, Rosario Campus

Reviewed by:

GILDA C. CRYSTAL

Budget Officer

Approved by:

DR. HERMANDO D. ROBLES, CEO VI

University President



CAVITE STATE UNIVERSITY Don Severino de las Alas Campus Indang, Cavite, Philippines

(046) 415-0010 www.cvsu.edu.ph

2023 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

PPMP - 2023 - 067

- UNIT: ROSARIO CAMPUS SOURCE OF FUND 101

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2 I	23 (Q4 TOTAL QUANTITY	TOTAL	MODE OF PROCUREMENT
NON-PS	MOOE	A1	5020101000	Travelling Expense-Local	LOCAL TRAVEL	PLANE TICKET - LOCAL	PHP	525000	X	х х	X	1		SHOPPING
NON-PS	MOOE	A2	5020102000	Travelling Expense-Foreign	INTERNATIONAL TRAVEL	PLANE TICKET - FOREIGN	PHP	100000	X	X X	X	1	100,000	
	was			Other Maintenance &	FOUNDATION.	OFFICE OF ORDER TO A TO		5000					5.000	NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Operating Expenses	FOUNDATION FILING SUPPLIES AND	OFFICE SUPPLIES (Foundation)	LOT	5000	1		-	1	5,000	PROCUREMENT NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	MATERIALS	ARCH FILE, 2-hole, landscape, legal	pc	330.75	21			21	6.946	PROCUREMENT
HOIVE	IIIOOL	<u> </u>	0020001000	Office Supplies Experiess	WATERWES	Altorrate, 2 nord, larassaps, logar	1						0,010	T TO SOTTEMENT
					COMMON OFFICE									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	BALLPEN, black	pc	5	114	10		124	620	PROCUREMENT
					COMMON OFFICE									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	BALLPEN blue	nc	5	94	10		104	520	PROCUREMENT
11011-1-0	MOOL	<u> </u>	0020001000	Office Supplies Experises	COLL FILE VALUE IN THE COLL FILE	0/1221 231, 0100							020	T NO CONCLUDENT
					COMMON OFFICE									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	BALLPEN, green	pc	5	55			55	275	PROCUREMENT
					COMMON OFFICE									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	BALLPEN red	nc	5	60	81 60 1-1	1	60	300	PROCUREMENT
14014-1-0	INIOOL	- 01	3020301000	Citice Supplies Expenses	GOLT EIEG AND MATERIAE	ONLE EN, INC	- P					- 00		T KOOOKEMENT
14.0					COMMON OFFICE									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	BATTERY, AA, 2's, HD	pc	77	4			4	308	PROCUREMENT
					COMMON OFFICE									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	BATTERY AAA 2's HD	nc	77	4			4	308	PROCUREMENT
NON-P3	MICOE		3020301000	Office Supplies Experises	RIBBONS, INKS, TONERS	DATIENT, AAA, 23, 110	PC							NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES	BROTHER, INK in bottle, BT5000C, cyan	bottle	441	2			2	882	PROCUREMENT
	The state of the s				RIBBONS, INKS, TONERS									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES	BROTHER, INK in bottle, BT5000M, magenta	bottle	463.05	2			2	926	PROCUREMENT
NON-PS	MOOE	C1	E020204000	Office Sumilies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	BROTHER, INK in bottle, BT5000Y, yellow	bottle	463.05	2			2	926	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	Cl	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS	BROTHER, INK In bottle, B150001, yellow	Dottie	403.00	- 4				920	NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES	BROTHER, INK in bottle, BT6000BK, black	bottle	463.05	1			1	463	PROCUREMENT
					FILING SUPPLIES AND									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	MATERIALS	BROWN ENVELOPE, for A4 size document	pc	1.75	55			55	96	PROCUREMENT
	14005	04	5000004000	0	FILING SUPPLIES AND	DDOMAN ENNIEL ODE 4-1i d		1.9	50			50	05	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	MATERIALS	BROWN ENVELOPE, for Long size document	pc	1.9	50			50	95	PROCOREMENT
					COMMON OFFICE									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	CABLETIE	pc	5	4	4		8	40	PROCUREMENT
	11005	04	5000004000	0# 0	COMMON OFFICE	CLIP, backfold, 15mm, 12's	have a	13	E			5	ge.	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	CLIP, backfold, 15mm, 12s	box	13	3			3	- 65	PROCOREINENT
					COMMON OFFICE									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	CLIP, backfold, 32mm, 12's	box	40	3			3	120	PROCUREMENT
														1.1
	N005	0.4	5000004000	055-0-15-5	COMMON OFFICE	CUD be also is 44 40'-		55	3			3	105	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	FILING SUPPLIES AND	CLIP, backfold, 41mm, 12's	box	35	3			3	105	NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	MATERIALS	ENVELOPE, Plastic, A4	pc	7.75	10			10	78	PROCUREMENT
		Tolonophy and			FILING SUPPLIES AND									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	MATERIALS	ENVELOPE, Plastic, long	рс	10.198125	10			10	102	PROCUREMENT
					RIBBONS, INKS, TONERS	EMPORTURE OF STREET	l	205	5			5	4.005	NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES RIBBONS, INKS, TONERS	EPSON INK , C13T664200 (T6642) , Cyan	bottle	325	5		-	5	1,025	PROCUREMENT NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES	EPSON INK , C13T664300 (T6643) , Magenta	bottle	325	5			5	1.625	PROCUREMENT
HOIT	mico2		0020001000	Since Supplies Experies	RIBBONS, INKS, TONERS									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES	EPSON INK , C13T664400 (T6644) , Yellow	bottle	325	5			5	1,625	PROCUREMENT
					RIBBONS, INKS, TONERS	EDGGNUNIK GAGTGGGAAGG TOGAK		200	-				4.450	NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES RIBBONS, INKS, TONERS	EPSON INK , C13T6664100 (T6641) , Black	bottle	290	5		-	5	1,450	PROCUREMENT NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES	EPSON INK, BOTTLE, 003, black	bottle	290	5			5	1.450	PROCUREMENT
NON-FO	MICOL	01	0020001000	Cinice oupplies Expelises	RIBBONS, INKS, TONERS	C. COLLINS, DOTTEL, COO, DIROR	- DOLLIE	200	3		-	1	1,-00	NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES	EPSON INK, BOTTLE, 003, magenta	bottle	290	4			4	1,160	PROCUREMENT
					RIBBONS, INKS, TONERS									NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	AND CARTRIDGES	EPSON INK, BOTTLE, 003, yellow	bottle	290	5			5	1,450	PROCUREMENT

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q 2	Q3	Q 4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	ERASER, felt, for white/black boards	pc	26	1				1	26	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses		FASTENER, for paper, Plastic coated, 50 sets per box	er box	55.1	1				1		NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE	FLOURESCENT MARKER, yellow	DOX	39	3				3		NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	INDEX TAB FLAGS, transparent film, arrow	pack	38.5	5				5		NP- SMALL VALUE PROCUREMENT
					COMMON OFFICE			661.5	2				2		NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE	LAMINATING FILM, A4, 125 mic	pack								NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS COMMON OFFICE	LAMINATING FILM, A4, 250 mic	pack	1323	1				1	1,323	PROCUREMENT NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses		LEAD FOR MECHANICAL PENCIL	box	38.5	3				3	116	PROCUREMENT NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, black	рс	38.5	1				1	39	PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, blue	рс	38.5	1				1	39	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, permanent, Broad, red	рс	38.5	1				1	39	NP- SMALL VALUE PROCUREMENT NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, glossy, 20pcs/pack, 180gsm, A-	4 pack	110.25	10				10	1,103	PROCUREMENT NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	PHOTO PAPER, matte, 20pcs/pack, 180gsm, A4	1 pack	110.25	12	2			14	1,544	PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, black, 0.5	рс	68	25	25			50	3,400	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, blue, 0.5	рс	68	25	25			50	3,400	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD, 10's/pack, 180gsm, VELLUM, LONG	pack	38.6	10				10	386	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD,10's/pack, 180gsm, VELLUM, A4	pack	38.6	10				10	386	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY BOARD,10's/pack, 180gsm, WHITE, A4	pack	38.6	15				15	579	NP- SMALL VALUE PROCUREMENT NP- SMALL VALUE
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, VELLUM, A4	pack	35.25	5				5	176	PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	SPECIALTY PAPER, 10's/pack, VELLUM, long	pack	35.25	5				5	176	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAMP PAD INK, black	bottle	70	3				3	210	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	STAPLE WIRE, Std. No.25	box	32	15				15	480	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKER PAPER MATTE, 10's/pack, A4	pack	38.5	5				5	193	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 3"x3"	pc	66.15	5				5		NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	STICKY NOTE PADS, yellow, 3"x4"	pc	93.7	5				5	469	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, DOUBLE ADHESIVE, 1"	roll	27.5	15				15	413	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	PAPER PRODUCTS	COPY PAPER, A4 70gsm	ream	180	30	10			40	7.200	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses		COPY PAPER, A4 80gsm	ream	210	2	2	2	2	8		NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C1	5020301000	Office Supplies Expenses	RIBBONS, INKS, TONERS AND CARTRIDGES	EPSON INK, BOTTLE, 003, cyan	bottle	290	4				4		NP- SMALL VALUE PROCUREMENT
NON-PS NON-PS	MOOE	C1	5020301000	Office Supplies Expenses		COPY PAPER, letter (8.5"x11"), 80gsm	ream	172.25		1			1	172	
NON-PS	MOOE	C12	5020399000	Other Maintenance & Operating Expenses	ACCREDITATION	OTHER SUPPLIES AND MATERIALS (Accreditation)	LOT	25000	1				1	25,000	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Maintenance & Operating Expenses	OTHER UNIVERSITY ACTIVITY 1	OTHER SUPPLIES AND MATERIALS (Other Activity 1)	LOT	47940.45				1	1	47,940	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS		рс	52.92	5	5			10	529	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	8	pc	25.3575	4				4		NP- SMALL VALUE PROCUREMENT

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PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U/M	UNIT PRICE	Q1	Q2	Q 3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMEN
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES AND EQUIPMENT	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gal	387.92	24	2			26	10,086	NP- AGENCY TO AGENCY
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COVID RECOVERY SUPPLIES AND EQUIPMENT	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	66.56	12	2			14	932	NP- AGENCY TO AGENCY
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BATHROOM TISSUE, Coreless plain	dz	165.375	5		5		10	1,654	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BLEACHING SOLUTION, 1L	рс	44.1	5				5	221	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	BRUSH with long plastic handle	рс	165.375	1				1	165	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING	CLEANING TOWEL, 12's / pack	pc	126.7875	1	1			2	254	NP- SMALL VALUE PROCUREMENT
				Other Supplies & Materials	KITCHEN SUPPLIES AND			252.0					2	706	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Expenses Other Supplies & Materials	MATERIALS COMMON CLEANING	CLINGWRAP	roll	352.8	1	1			2	706	NP- SMALL VALUE
NON-PS	MOOE	C12	5020399000	Expenses	SUPPLIES AND MATERIALS	DIPPER	рс	27.5625	1				1	28	PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING FOAM	рс	27.5625	8				8	221	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 1000mL	bottle	110.25	6				6	662	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DISHWASHING LIQUID, 500mL	bottle	66.15	7	5			12	794	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING	DISHWASHING SCOURING PAD WITH FOAM	рс	30.87	5				5	154	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	DOORMAT. cotton	pc	27.5625	25	10			35	965	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS		nc	165.375	5				5	827	NP- SMALL VALUE PROCUREMENT
				Other Supplies & Materials	ELECTRICAL, LIGHTING FIXTURES, TOOLS AND ACCESSORIES		- Pc	937.125	1				1		NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Expenses Other Supplies & Materials	COMMON CLEANING	EXTENSION CORD, 3-universal plug, HD, 6m	je je								NP- SMALL VALUE
NON-PS	MOOE	C12	5020399000	Expenses	SUPPLIES AND MATERIALS ELECTRICAL, LIGHTING	FABRIC CONDITIONER, 500ml	unit	110.25	3	1			4	441	PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	FIXTURES, TOOLS AND ACCESSORIES	FLUORESCENT LAMP, tubular, 28 watts	tube	99.225	4				4	397	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	GARBAGE BAG, L, transparent, 100's	pack	385.875	3				3	1,158	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING	GARBAGE BAG, medium, transparent, 100's	pack	330.75	20				20	6,615	NP- SMALL VALUE PROCUREMENT
				Other Supplies & Materials	COMMON CLEANING			275.625		4			2	EE1	NP- SMALL VALUE PROCUREMENT
NON-PS	MOOE	C12	5020399000	Expenses Other Supplies & Materials	COMMON CLEANING	GARBAGE BAG, small, transparent, 100's	pack		·				2		NP- SMALL VALUE
NON-PS	MOOE MOOE	C12	5020399000 5020399000	Expenses Other Supplies & Materials Expenses	SUPPLIES AND MATERIALS COVID RECOVERY SUPPLIES	GLASS CLEANER HAND SOAP, Liquid, 500ml	bottle	220.5	5	5	1		10		PROCUREMENT NP- SMALL VALUE PROCUREMENT
NON-PO	INIOCE	012	5020399000	Other Supplies & Materials	COVID RECOVERY SUPPLIES AND	That South , Elquid, Goothi	Source	240							
NON-PS	MOOE	C12	5020399000	Expenses	EQUIPMENT	KN95 FACE MASK	рс	104	4				4	416	NP- AGENCY TO AGENCY
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses Other Supplies & Materials	COMMON CLEANING SUPPLIES AND MATERIALS KITCHEN SUPPLIES AND	MURIATIC ACID	bottle	49.6125	22	2			24	1,191	NP- SMALL VALUE PROCUREMENT NP- SMALL VALUE
NON-PS	MOOE	C12	5020399000	Expenses	MATERIALS	PAPER CUPS	рс	1.1025	550	500			1,050	1,158	PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	COMMON CLEANING SUPPLIES AND MATERIALS	SCOTCH BRITE with foam	рс	33.075	20	10			30	992	NP- SMALL VALUE PROCUREMENT
				Other Supplies & Materials	COVID RECOVERY SUPPLIES AND										
NON-PS	MOOE	C12	5020399000	Expenses Other Supplies & Materials	EQUIPMENT KITCHEN SUPPLIES AND	SHOE COVER, disposable	pair	8.32	10	10			20		NP- AGENCY TO AGENCY NP- SMALL VALUE
NON-PS	MOOE	C12	5020399000	Expenses	MATERIALS COVID RECOVERY SUPPLIES AND	STIRRER	pc	0.55125	150	100			250	138	PROCUREMENT
NON-PS	MOOE	C12	5020399000	Other Supplies & Materials Expenses	EQUIPMENT	SURGICAL MASK, 3 ply	рс	1.53	100				100	153	NP- AGENCY TO AGENCY

DESCRIPTION UNIT PRICE MODE OF PROCUREMENT MAIN CATEGORY NP- SMALL VALUE Other Supplies & Materials COVID RECOVERY 105 17 28 PROCUREMENT NON-PS MOOE C12 5020399000 Expenses SUPPLIES ALCOHOL 70%, ethyl 500ml 2 940 Other Supplies & Materials COVID RECOVERY ND SMALL VALUE NON-PS MOOE C12 5020399000 SUPPLIES ALCOHOL 70%, ethyl 1000ml 220 PROCUREMENT Expenses Other Supplies & Materials COVID RECOVERY NP- SMALL VALUE 240 480 PROCUREMENT MOOE SUPPLIES ALCOHOL 70%, ethyl with pump 1000ml NON-PS C12 5020399000 Expenses NP- SMALL VALUE Other Supplies & Materials COVID RECOVERY NON-PS MOOE C12 5020399000 SUPPLIES DISINFECTANT SPRAY 510g 570 4 560 PROCUREMENT Expenses Medical, Dental and MEDICAL, DENTAL AND Laboratory Supplies NON-PS MOOE 5020308000 LABORATORY SUPPLIES COTTON ROLL, 100g 71.6625 143 C7 Expenses pack Medical Dental and MEDICAL DENTAL AND Laboratory Supplies 93 7125 16 1 499 NON-PS MOOE C7 5020308000 Expenses LABORATORY SUPPLIES FACE MASK, earloop NP- SMALL VALUE Other Maintenance & NON-PS MOOE C8 5020309000 Operating Expenses FOUNDATION FUEL, OIL AND LUBRICANTS (Foundation) 5000 X 5,000 PROCUREMENT NP- SMALL VALUE Other Maintenance & MOOE ACCREDITATION FUEL, OIL AND LUBRICANTS (Accreditation) PHP 2000 X 2 000 PROCUREMENT NON-PS C8 5020309000 Operating Expenses NP. SMALL VALUE Fuel. Oil and Lubricants FUEL. OIL AND 50000 X 50,000 PROCUREMENT NON-PS MOOE C8 5020309000 LUBRICANTS FUEL, OIL AND LUBRICANTS PHP Expenses Semi Expendable Other NP-SMALL VALUE KITCHEN EQUIPMENT 1653.75 1 854 PROCLIBEMENT NON-PS MOOE D13 5020321099 Machinery and Equipment COFFEE MAKER, 10 cups unit NP- SMALL VALUE Semi Eypendable Other PROCUREMENT NON-PS MOOE D13 5020321099 KITCHEN EQUIPMENT MICROWAVE OVEN 3858.75 Machinery and Equipment NP- SMALL VALUE CLEANING MACHINERY Semi Expendable Other 1433 2 1 433 PROCUREMENT NON-PS MOOE 5020321099 Machinery and Equipment AND EQUIPMENT TORNADO MOP, big NP. SMALL VALUE Semi Expendable Other NON-PS MOOE D13 5020321099 KITCHEN EQUIPMENT WATER DISPENSER, hot and cold 6174 6,174 PROCUREMENT Machinery and Equipment COVID RECOVERY NP- SMALL VALUE Semi Expendable Other MACHINERY & EQUIPMENT DIGITAL AIR DISINFECTING MACHINE 6000 12,000 PROCUREMENT NON-PS MOOE D13 5020321099 Machinery and Equipment Semi Expendable Other COVID RECOVERY NP-SMALL VALUE MACHINERY & EQUIPMENT FOOT PEDAL ALCOHOL DIPENSER 2800 8 400 PROCUREMENT NON-PS MOOE D13 5020321099 Machinery and Equipment NP- SMALL VALUE Semi Expendable Office MOOF OFFICE EQUIPMENT BUILLETIN BOARD, cork board, 3'x5' 1653.75 **PROCUREMENT** NON-PS D2 5020321002 Equipment NP- SMALL VALUE Semi Expendable Office DESK TRAY, METAL, 3 layers 550 25 13,750 PROCUREMENT NON-PS MOOE D2 5020321002 Equipment OFFICE EQUIPMENT NP. SMALL VALUE Semi Expendable Office DOCUMENT STORAGE BOX. Plastic with NON-PS MOOE D2 5020321002 Equipment OFFICE EQUIPMENT wheels, 68cmx48cmx40cm, 87 liters 992.25 5.954 PROCUREMENT Semi Expendable Office NP- SMALL VALUE OFFICE EQUIPMENT 5500 5,500 PROCUREMENT MOOE D2 5020321002 ID Laminator, HD NON-PS Equipment NP-SMALL VALUE Semi Expendable Office 180 PROCUREMENT NON-PS MOOE D2 5020321002 Equipment OFFICE EQUIPMENT MAGAZINE FILE, close end, long, black NP- SMALL VALUE Semi Expendable Office 450 PROCUREMENT NON-PS MOOE D2 5020321002 Equipment OFFICE EQUIPMENT MAGAZINE FILE, close end, long, navy blue 90 NP- SMALL VALUE Semi Expendable Office 1400 1,400 PROCUREMENT OFFICE FOLIPMENT PAPER CUTTER, 15"x18" NON-PS MOOE D2 5020321002 Equipment Semi Expendable Office NP- SMALL VALUE 140 PROCUREMENT NON-PS MOOE D2 5020321002 Equipment OFFICE EQUIPMENT RULER, 12 inches, metal NP- SMALL VALUE Semi Expendable Office NON-PS MOOE D2 5020321002 OFFICE EQUIPMENT STAMPING DATE, self-inking stamp, shiny 450 1.800 PROCUREMENT Equipment Semi Expendable Office NP-SMALL VALUE OFFICE EQUIPMENT STAPLER, HD 120 480 PROCUREMENT NON-PS MOOE D2 5020321002 Equipment Semi Expendable Office NP- SMALL VALUE 331 PROCUREMENT 330.75 NON-PS MOOE D2 5020321002 Equipment OFFICE EQUIPMENT EPSON SCANNER, HEAVY DUTY, MULTIPLE Semi Expendable Office 23863.35 23,863 NON-PS MOOE D2 5020321002 Equipment OFFICE EQUIPMENT Semi Expendable Office 24000 OFFICE FOUIPMENT AUTOMATIC DOCUMENT FEEDER MOOE D2 5020321002 unit NON-PS Equipment NP- SMALL VALUE Semi Expendable ICT 2,205 PROCUREMENT NON-PS MOOE D3 5020321003 Equipment ICT EQUIPMENT KEYBOARD, WIRELESS unit 551 2 Semi Expendable ICT NP-SMALL VALUE NON-PS MOOE D3 5020321003 ICT EQUIPMENT MOUSE, Optical, WIRELESS unit 468.5625 3.749 PROCUREMENT Equipment NP- SMALL VALUE Semi Expendable ICT 43,975 PROCUREMENT ICT FOUIPMENT PRINTER. Multifunction. CONTINUOUS INK 10993.75 NON-PS MOOE D3 5020321003 unit Equipment PRINTER, MULTIFUNCTION, print, copy, scan, NP- SMALL VALUE Semi Expendable ICT 22050 22.050 PROCUREMENT NON-PS MOOE D3 5020321003 Equipment ICT EQUIPMENT fax. wifi NP- SMALL VALUE Semi Expendable ICT 3197.25 UPS 6 395 PROCUREMENT NON-PS MOOE D3 5020321003 Equipment ICT EQUIPMENT NP- SMALL VALUE Semi Expendable IC PROCUREMENT ICT FOLIPMENT WIFI DONGLE 771.7 NON-PS MOOE D3 5020321003 Equipment mit NP- SMALL VALUE Semi Expendable ICT 3307 6,615 PROCUREMENT NON-PS MOOE D3 5020321003 Equipment ICT EQUIPMENT WIRELESS ROUTER NP-SMALL VALUE Semi Expendable ICT INTERNET MODEM 1500 1.500 PROCUREMENT NON-PS MOOE D3 5020321003 ICT EQUIPMENT unit Equipment Semi Expendable ICT SLIM PORTABLE OPTICAL DRIVE, CD AND DVD DRIVERWRITER 2500 2.500 NON-PS MOOF D3 5020321003 Equipment ICT EQUIPMENT unit LAPTOP 17 8GB RAM 1HHD +256SSD 15' Semi Expendable ICT BLUETOOTH WIFI READY W/ COMPLETE 46.692 NON-PS MOOE D3 5020321003 Equipment ICT EQUIPMENT ACCESSORIES 46691

MAIN CATEGOR UACS CODE SUB CATEGORY DESCRIPTION UNIT PRICE MODE OF PROCUREMENT Semi Expendables NP- SMALL VALUE Furnitures, Fixtures and **FURNITURES AND** CHAIR, Office, Mid back, leather 4410 4,410 PROCUREMENT NON-PS MOOE E1 5020322001 Books **FIXTURES** Semi Expendables **FURNITURES AND** NP- SMALL VALUE Furnitures Fixtures and CONFERENCE TABLE W/ CHAIRS, 6 seater 25000 PROCUREMENT NON-PS MOOE E1 5020322001 Books **FIXTURES** Semi Expendables Furnitures, Fixtures and **FURNITURES AND** SOFA SET, 3-1-1 seater with center table, high NP- SMALL VALUE 30000 30,000 PROCUREMENT NON-PS MOOE E1 5020322001 Books **FIXTURES** Semi Expendables NP- SMALL VALUE Furnitures Fixtures and **FURNITURES AND** MOOF E1 5020322001 STORAGE CABINET METAL WITH COVER 11025 11,025 PROCUREMENT NON-PS FIXTURES Books Semi Expendables NP. SMALL VALUE Furnitures, Fixtures and **FURNITURES AND** NON-PS MOOE E1 5020322001 Books FIXTURES TABLE, Working table, long, wooden 5512.5 33,075 PROCUREMENT Semi Expendables Furnitures. Fixtures and **FURNITURES AND** 5000 25,000 NON-PS MOOE E1 5020322001 FIXTURES Whiteboard and corkboard with stand, 4"x4" Books Semi Expendables Furnitures, Fixtures and FURNITURES AND 15500 NON-PS MOOE E1 5020322001 **FIXTURES** BLINDS/OFFICE CHAIR, CHROME BASE 15,500 Books NP- SMALL VALUE MOOE G4 INTERNET SERVICES PROCUREMENT OF INTERNET SERVICES LOT 48000 48,000 PROCUREMENT NON-PS 5020503000 Internet Expenses NP- SCIENCTIFIC, SCHOLARLY ARTISTIC WORK EXCLUSIVE NON-PS MOOE 5021102000 AUDITING SERVICES AUDITING SERVICES 50000 X 50,000 TECHNOLOGY AND MEDIA **Auditing Services** NON-PS MOOE МЗ SECURITY SERVICES SECURITY SERVICES 2176416 X 2,176,416 COMPETITIVE BIDDING Security Services R&M -- Buildings and Other REPAIR AND MAINTENANCE OF SUPPLY MOOF OTHER STRUCTURES OFFICE DOOR OT 22784 22,784 NON-PS N2-5 5021304099 Structures NP- SMALL VALUE FURNITURES AND LOT 3412.06 3.412 PROCUREMENT NON-PS MOOE N5-1 5021307000 R&M - Furniture and Fixtures **FIXTURES** R&M - Furniture & Fixtures Other Maintenance & NP- SMALL VALUE NON-PS MOOE P12 5029999099 N/A Other Maintenance & Operating Expenses LOT 31000 31,000 PROCUREMENT Operating Expenses NP- SMALL VALUE Other Maintenance & FOUNDATION LOT 10000 10,000 PROCUREMENT NON-PS MOOF P12 5029999099 PLAQUE (Foundation) Operating Expenses NP- SMALL VALUE Other Maintenance & LOT 210000 210,000 PROCUREMENT NON-PS MOOE P12 5029999099 Operating Expenses **FOUNDATION** RINGS (Foundation) NP- SMALL VALUE 35000 70,000 PROCUREMENT NON-PS MOOE P2 5029902000 Printing & Binding Expenses N/A Printing and Binding Expenses LOT NP- SMALL VALUE Other Maintenance & 70000 70,000 PROCUREMENT FOUNDATION FOOD / CATERING (Foundation) OT NON-PS MOOE P3 5029903000 Operating Expenses Other Maintenance & NP- SMALL VALUE NON-PS MOOE P3 5029903000 Operating Expenses ACCREDITATION FOOD / CATERING (Accreditation) 287609.6 287.610 PROCUREMENT OTHER UNIVERSITY NP- SMALL VALUE Other Maintenance & FOOD AND CATERING (Other Activity 1) 130000 130,000 PROCUREMENT NON-PS MOOE P3 5029903000 **ACTIVITY 1** LOT Operating Expenses NP- SMALL VALUE 60000 X 60,000 PROCUREMENT MOOE P3 N/A LOT NON-PS 5029903000 Representation Expenses Representation Expense Other Maintenance & 100,000 DIRECT CONTRACTING NON-PS MOOE 5029907000 Operating Expenses 100000 CONDUCT OF TRAINING | MEALS AND SNACKS FOR TRAINING/S NON-PS MOOE B1 5020201000 55000 55,000 SHOPPING Training Expenses CONDUCT OF TRAINING | RENTAL OF VENUE FOR TRAINING/S 10000 10,000 SHOPPING PHE NON-PS MOOE B1 5020201000 Training Expenses TRANSPORTATION EXPENSES 5.000 SHOPPING (FUEL/VEHICLE HIRE) FOR TRAINING/S 5000 X NON-PS MOOE B1 5020201000 Training Expenses CONDUCT OF TRAINING PHP PROFESSIONAL SERVICES OF LECTURER 5020201000 Training Expenses CONDUCT OF TRAINING FOR TRAINING/S 50000 50,000 SHOPPING NON-PS MOOE B1 MOOF 5020201000 CONDUCT OF TRAINING OTHER SERVICES FOR TRAINING/S PHP 10000 X 10.000 SHOPPING NON-PS B1 Training Expenses OTHER SERVICES FOR TRAINING/S 20,000 SHOPPING PHP NON-PS MOOE B1 5020201000 Training Expenses EXTENSION COMMON OFFICE 2,178 NP- AGENCY TO AGENCY 60 PS-DBM MOOE C1 5020301000 Office Supplies Expenses SUPPLIES BATTERY, dry Cell, size AA 36.3 25 COMMON OFFICE 19.73 10 10 197 NP- AGENCY TO AGENCY MOOE C1 5020301000 SUPPLIES BATTERY, dry Cell, size AAA PS-DBM Office Supplies Expenses pack COMMON OFFICE 12 105 NP- AGENCY TO AGENCY 8.76 PS-DBM MOOE C1 5020301000 Office Supplies Expenses SUPPLIES CLIP backfold 19mm COMMON OFFICE 122 NP- AGENCY TO AGENCY C1 5020301000 SUPPLIES CLIP, backfold, 25mm 15.22 PS-DBM MOOE Office Supplies Expenses COMMON OFFICE MOOE C1 5020301000 SUPPLIES CORRECTION TAPE, 8m 11.68 48 13 67 783 NP- AGENCY TO AGENCY PS-DBM Office Supplies Expenses COMMON OFFICE 77.2 695 NP- AGENCY TO AGENCY DATA FILE BOX PS-DBM MOOE C1 5020301000 Office Supplies Expenses SUPPLIES COMMON OFFICE MOOE C1 SUPPLIES ENVELOPE, expanding, kraft, legal 738.4 738 NP- AGENCY TO AGENCY PS-DBM 5020301000 Office Supplies Expenses COMMON OFFICE FOLDER, L-type, A4 171.43 31 NP- AGENCY TO AGENCY MOOF C1 5020301000 SUPPLIES PS-DBM Office Supplies Expenses nack COMMON OFFICE 243 24 20 NP- AGENCY TO AGENCY PS-DBM MOOE C1 5020301000 Office Supplies Expenses SUPPLIES FOLDER, L-type, legal pack 20 26 NP- AGENCY TO AGENCY PS-DBM MOOE C1 5020301000 Office Supplies Expenses INKS AND TONERS INK CART, EPSON C13T664100 (T6641), Black | cart 249. 21 6,490 25 6,240 NP- AGENCY TO AGENCY 5020301000 INKS AND TONERS INK CART, EPSON C13T664200 (T6642), Cvan 249.6 20 PS-DBM MOOF C1 Office Supplies Expenses cart INK CART, EPSON C13T664300 (T6643), 249.6 25 6.240 NP- AGENCY TO AGENCY PS-DBM MOOE C1 5020301000 Office Supplies Expenses INKS AND TONERS Magenta 20

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PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION		U/M	UNIT PRICE	Q1	Q2	Q3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	INKS AND TONERS	INK CART, EPSON C13T664400 (T6644), Yellow	cart		249.6	20	5			25	6,240	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	INK, for stamp pad	bottle		31.52	6	1			7	221	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, permanent, blue, bullet type	рс		8.98	2	2			4	36	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, whiteboard, black	pc		13.38	50				50	669	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, whiteboard, blue	pc		13.38	50				50	669	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	MARKER, whiteboard, red	рс		13.38	30		erenigen Automobieren		30		NP- AGENCY TO AGENCY
	MOOE	C1			COMMON OFFICE	NOTE PAD, stick on, 3" x 3"			54.08	50	-			10		NP- AGENCY TO AGENCY
PS-DBM			5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE		pad			5	5					
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad		37.06	5	5			10		NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE	NOTEBOOK, stenographer PAD PAPER, ruled, size: 216mm x 330mm (±	pc		12.04	5				5		NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE	2mm)	pad		29.12	18				18	524	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE	PAPER CLIP, vinyl/plastic coated, 33mm	box		7.76	20				20	155	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE	PAPER CLIP, vinyl/plastic coated, 50mm	box		13.78	5				5	69	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES	PAPER, MULTICOPY, A4, 80 gsm	ream		136.66	10	5			15	2,050	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, Multi-Purpose, A4, 70 gsm	ream		98.26	235				235	23,091	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PAPER, multi-purpose, legal, 70gsm	ream		118.46	85				85	10,069	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	PENCIL, lead, with eraser	box		20.79	21				21	437	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	рс		101.92	2	2			4	408	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	RUBBER BAND, No. 18	box		100.05	1				1	100	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	SIGN PEN, black	pc		20.26	80	10			90		NP- AGENCY TO AGENCY
					COMMON OFFICE					65		-	-	75		NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE	SIGN PEN, blue	рс		20.26		10					
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE	SIGN PEN, red	рс		20.26	15	5			20		NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE	STAMP PAD, felt	pc		34.95	9	3			12	419	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE	STAPLE WIRE, standard	box		22.41	47	2			49	1,098	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE	TAPE, masking, 24mm	roll		54.6	22	2			24	1,310	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES COMMON OFFICE	TAPE, MASKING, 48mm	roll		106.6	7	2			9	959	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	SUPPLIES	TAPE, packaging, 48mm	roll		22.36	2	2			4	89	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, transparent, 24mm	roll		10.09	20	10			30	303	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	TAPE, transparent, 48mm	roll		19.97	2	2			4	80	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C1	5020301000	Office Supplies Expenses	COMMON OFFICE SUPPLIES	WRAPPING PAPER, kraft	pack		154.84	1				1	155	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	AIR FRESHENER, aerosol type	can		90.22	30	5			35	3,158	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	BROOM, soft, tambo	рс		136.24	1				1	136	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses		BROOM, stick, ting-ting	pc		18.2	1				1	18	NP- AGENCY TO AGENCY
	MOOE	C12	5020399000	Other Supplies & Materials Expenses		CLEANER, toilet and urinal	bottle		41.6	35	5			40		NP- AGENCY TO AGENCY
PS-DBM				Other Supplies & Materials	CLEANING SUPPLIES AND				8.3	10	5			10		NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000		MATERIALS CLEANING SUPPLIES AND	DETERGENT BAR, 140g	pack				_					
PS-DBM	MOOE	C12	5020399000		MATERIALS CLEANING SUPPLIES AND		pack		54.08	30	5			35		NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Expenses Other Supplies & Materials	MATERIALS CLEANING SUPPLIES AND	DISINFECTANT SPRAY, aerosol type	can		128.96	27	5			32		NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Expenses	MATERIALS CLEANING SUPPLIES AND	FURNITURE CLEANER, aerosol type	can		120.12	7				7	841	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Expenses Other Supplies & Materials	MATERIALS	INSECTICIDE, aerosol type	can		139.36	23	2			25	3,484	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Expenses	MATERIALS CLEANING SUPPLIES AND	LIQUID HAND SANITIZER, 500mL	bottle		151.43	10				10	1,514	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Expenses	MATERIALS	LIQUID HAND SOAP, 500mL	bottle		102.96	23	5			28	2,883	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	RAGS, all cotton	bundle		53.82	55	10			65	3,498	NP- AGENCY TO AGENCY

PART	MAIN CATEGORY	CODE	UACS CODE	CATEGORY	SUB CATEGORY	DESCRIPTION	U	M UNIT PRICE	Q1	Q2	Q 3	Q4	TOTAL QUANTITY	TOTAL AMOUNT	MODE OF PROCUREMENT
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	ELECTRICAL SUPPLIES AND MATERIALS	TAPE, electrical	roll	18.67	15	2		Art III of	17	317	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Expenses	CLEANING SUPPLIES AND MATERIALS	TISSUE, interfolded paper towel	pack	34.84	5	5			10	348	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	86.84	15	10			25	2,171	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Other Supplies & Materials Expenses	CLEANING SUPPLIES AND MATERIALS	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	33.8	10				10	338	NP- AGENCY TO AGENCY
PS-DBM	MOOE	C12	5020399000	Expenses	CLEANING SUPPLIES AND MATERIALS	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	134.68	11			ly F	11	1,481	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	CALCULATOR, compact	unit	346.85	2				2	694	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	ELECTRIC FAN, stand type	unit	856.86	3				3	2,571	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PAPER SHREDDER	unit	5699.2	1				1	5,699	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	PENCIL SHARPENER, manual, single cutter head	pc	202.67	2				2	405	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	RULER, plastic, 450mm	рс	17.68	2				2	35	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLE REMOVER, plier type	рс	24.9	6				6	149	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D2	5020321002	Semi Expendable Office Equipment Expenses	OFFICE EQUIPMENT	STAPLER, standard type	рс	140.4	14				14	1,966	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	EXTERNAL HARD DRIVE, 1 TB	unit	2598.84	7				7	18,192	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	MOUSE, OPTICAL, USB connection type	unit	111.3	5				5	557	NP- AGENCY TO AGENCY
PS-DBM	MOOE	D3	5020321003	Semi Expendable ICT Equipment Expenses	ICT EQUIPMENT	DESKTOP FOR MILDRANGE OSERS "filler II 8700, 8th Gen, Memory: 16GB DDR4, upgradable to 32 GB 2 x Memory Stots, Storage/ Hard Disk: 256 M.2 SSD + 1TB SATA3 7200RPM, Display Screen: Acer LED Monitor V226HGL 21.5", Acer ComfyView with Acer eColor Technology, Graphics/Video Processor: 4GB Dedicated Graphics Resolution: 1920 x 1080 pixel	unit	42390.4	2				2	84,781	NP-AGENCY TO AGENCY

Prepared and Submitted by:

AURO B. PASCUA

Dean, Rosario Campus

Reviewed by:

GILDA C. CRYSTAL

Budget Officer

Approved by:

DR. HERNANDO D. ROBLES, CEO VI

University President

NOTE: Technical specifications for each item/project being proposed shall be submitted as part of the PPMP.