



Republic of the Philippines
CAVITE STATE UNIVERSITY
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2021 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - SUMMARY

Unit: **ROSARIO CAMPUS**

Source of Fund: **164**

CODE	UACS	GENERAL DESCRIPTION		TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
					Q1	Q2	Q3	Q4
	502000000	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						
A		Traveling Expenses	A					
A1	5020101000	Travelling Expense-Local	A1	455,482.48				
A1	5020102000	Travelling Expense-Foreign	A2	100,000.00				
		Training and Scholarship Expenses						
B	5020201000	Training Expenses	B	-				
C		Supplies and Materials Expenses	C					
C1	5020301000	Office Supplies Expenses	C1	1,286,904.82				
C2	5020302000	Accountable Forms Expenses	C2	-				
C3	5020303000	Non Accountable Forms	C3	30,000.00				
C4	5020304000	Animal/Zoological Supplies Expenses	C4	-				
C5	5020305000	Food Supplies Expenses	C5	-				
C6	5020307000	Drugs & Medicine Expenses	C6	43,469.95				
C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	C7	15,816.63				
C8	5020309000	Fuel, Oil and Lubricants Expenses	C8	264,000.00				
C9	5020310000	Agricultural Supplies Expenses	C9	2,388.75				
C10	5020311000	Textbooks and Instructional Materials Expenses	C10	-				
C11	5020312000	Military, Police and Traffic Supplies Expenses	C11	-				
C12	5020399000	Other Supplies & Materials Expenses	C12	1,443,925.61				
C13	5020399000	Covid Recovery Supplies	C13	-				
D		Semi Expendable Machinery and Equipment	D					
D1	5020321001	Semi Expendable Machinery	D1	-				
D2	5020321002	Semi Expendable Office Equipment	D2	217,649.05				
D3	5020321003	Semi Expendable ICT Equipment	D3	363,211.22				
D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	D4	22,505.00				
D5	5020321005	Semi Expendable Marine and Fishery Equipment	D5	-				
D6	5020321007	Semi Expendable Communication Equipment	D6	71,250.00				
D7	5020321008	Semi Expendable Disaster Response and Rescue Equipment	D7	314,497.50				
D8	5020321009	Semi Expendable Military, Police and Security Equipment	D8	200,000.00				
D9	5020321010	Semi Expendable Medical Equipment	D9	8,997.50				
D10	5020321011	Semi Expendable Printing Equipment	D10	-				

CODE	UACS	GENERAL DESCRIPTION		TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
					Q1	Q2	Q3	Q4
D11	5020321012	Semi Expendable Sports Equipment	D11	217,158.00				
D12	5020321013	Semi Expendable Technical and Scientific Equipment	D12	123,288.00				
D13	5020321099	Semi Expendable Other Machinery and Equipment	D13	247,009.00				
E		Semi Expendable Furnitures, Fixtures and Books	E					
E1	5020322001	Semi Expendable Furniture and Fixtures	E1	702,110.00				
E2	5020322002	Semi Expendable Books	E2	999,438.25				
G		Utility Expenses	G					
G1	5020401000	Water Expenses	G1	-				
G2	5020402000	Electricity Expenses	G2	-				
H		Communication Expenses	H					
H1	5020501000	Postage & Deliveries	H1	4,000.00				
H2	5020502001	Telephone Expenses- Mobile	H2	-				
H3	5020502002	Telephone Expenses - Landline	H3	-				
H4	5020503000	Internet Expenses	H4	-				
I		Awards/Rewards Expenses	I					
I1	5020601001	Awards/ Rewards Expenses	I1	-				
I2	5020601002	Rewards and Incentives	I2	-				
I3	5020602000	Prizes	I3	-				
J		Desilting/Dredging Expenses	J					
J1	5020701000	Desilting/Dredging Expenses	J1	-				
		Survey, Research, Exploration and Development Expenses						
J2	5020702000	Research, Exploration and Development	J2	400,000.00				
		Confidential, Intelligence and Extraordinary Expenses						
J3	5021003000	Extraordinary and Miscellaneous Expenses	J3	-				
K		Professional Services	K					
K1	5021101000	Legal Services	K1	5,000.00				
K2	5021102000	Auditing Services	K2	50,000.00				
K3	5021103000	Consultancy Services	K3	-				
K4	5021199000	Other Professional Services	K4	-				
L		General Services	L					
L1	5021201000	Environment/Sanitary Services	L1	-				
L2	5021202000	Janitorial Services	L2	-				
L3	5021203000	Security Services	L3	-				
L4	5021299000	Other General Services	L4	-				
M		Repair and Maintenance (R&M)	M					
M1		R&M - Infrastructure Assets	M1					
M-1-1	5021302099	Other Land Improvements	M1-1	-				
M-1-2	5021303003	Sewer Systems	M1-2	-				
M-1-3	5021303004	Water Supply Systems	M1-3	-				
M-1-4	5021303005	Power Supply Systems	M1-4	-				
M2		R&M -- Buildings and Other Structures	M2					
M2-1	5021304001	Buildings	M2-1	231,712.00				
M2-2	5021304002	School Buildings	M2-2	-				
M2-3	5021304003	Hospitals and Health Centers	M2-3	-				
M2-4	5021304006	Hostels and Dormitories	M2-4	-				
M2-5	5021304099	Other Structures	M2-5	-				
		R&M -- Machinery and Equipment		-				
M-3	5021305001	Machinery	M-3	-				

CODE	UACS	GENERAL DESCRIPTION		TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
					Q1	Q2	Q3	Q4
M3-1	5021305002	Office Equipment	M3-1	-				
M3-2	5021305003	ICT Equipment	M3-2	-				
M3-3	5021305004	Agricultural and Forestry Equipment	M3-3	-				
M3-4	5021305007	Communication Equipment	M3-4	-				
M3-5	5021305011	Medical Equipment	M3-5	-				
M3-6	5021305012	Printing Equipment	M3-6	-				
M3-7	5021305013	Sports Equipment	M3-7	-				
M3-8	5021305014	Technical and Scientific Equipment	M3-8	-				
M3-9	5021305099	Other Machinery and Equipment	M3-9	148,000.00				
		R&M - Transportation Equipment						
M4	5021306001	Motor Vehicles	M4	290,000.00				
		R&M - Furniture and Fixtures						
M5	5021307000	Furniture & Fixtures	M5	205,000.00				
		R&M - Leased Assets						
M6	5021308000	Buildings and Other Structure	M6	-				
N		Taxes, Insurance Premiums and Fees	N	-				
		Labor & Wages						
O	5021601000	Labor & Wages	O	-				
P		Other Maintenance & Operating Expenses	P					
P1	5029901000	Advertising Expenses	P1	-				
P2	5029902000	Printing and Binding Expenses	P2	538,450.00				
P3	5029903000	Representation Expense	P3	1,141,310.00				
P4	5029904000	Transportation and Delivery Expenses	P4	-				
P5-1	5029905001	Rent Expense - Buildings and Structures	P5-1	-				
P5-2	5029905002	Rent Expense - Land	P5-2	-				
P6	5029905003	Rent Expense - Motor Vehicle	P6	-				
P7	5029905004	Rent Expense - Equipment	P7	239,000.00				
P8	5029906000	Membership Dues & Contributions to Organizations	P8	-				
P9	5029907000	Subscription Expense	P9	744,000.00				
P10	5029908000	Donations	P10	-				
P11	5029999000	Extraordinary Expenses	P11	-				
P12	5029999000	Miscellaneous Expenses	P12	-				
P13	5029999099	Other Maintenance & Operating Expenses	P13	390,000.00				
P14		Covid Recovery Activities	P14	-				
		Sub-total, MOOE		11,515,573.75				
	1060000000	CAPITAL OUTLAYS						
Q		Land Improvement, Aquaculture Structures	Q					
Q1	1060201000	Land Improvement	Q1	495,000.00				
Q2	1060303000	Sewer System	Q2	40,000.00				
R		Infrastructure Assets	R					
R1	1060304000	Water Supply Systems	R1	40,000.00				
R2	1060305000	Power Supply Systems	R2	90,000.00				
S		Buildings and Other Structures	S					
S1	1060401000	Buildings	S1	-				
S2	1060402000	School Buildings	S2	50,000.00				
S3	1060405000	Slaughterhouses	S3	-				
S4	1060406000	Hostels and Dormitories	S4	-				

CODE	UACS	GENERAL DESCRIPTION		TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
					Q1	Q2	Q3	Q4
S5	1060499000	Other Structures	S5	110,000.00				
T		Machinery and Equipment	T					
T	1060501000	Machinery Equipment	T	-				
T1	1060502000	Office Equipment	T1	290,750.00				
T2	1060503000	ICT Equipment & Software	T2	3,536,899.20				
T3	1060504000	Agricultural and Forestry Equipment	T3	124,425.00				
T4-1	1060507000	Communication Equipment	T4-1	196,400.00				
T4-2	1060509000	Firefighting Equipment and Accessories	T4-2	-				
T5	1060511000	Medical, Dental and Laboratory Equipment	T5	-				
T6	1060512000	Printing Equipment	T6	-				
T7	1060513000	Sports Equipment	T7	-				
T8	1060514000	Technical and Scientific Equipment	T8	300,000.00				
T9	1060599000	Other Machinery and Equipment	T9	157,225.00				
		Transportation Equipment						
U	1060601000	Motor Vehicle	U	-				
V		Furniture, Fixtures and Books	V					
V1	1060701000	Furniture & Fixtures	V1	298,500.00				
V2	1060702002	Books	V2	-				
		Sub-total, Capital Outlay		5,729,199.20				
		GRAND TOTAL		17,244,772.95				

Prepared and Submitted by:

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2021 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - DETAILED

Unit: ROSARIO CAMPUS

Source of Fund: 164

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
A	C1	5020301000	MOOE	Office Supplies Expenses	BATTERY Dry Cell, AAA	60	pack	1,183.80	NP- AGENCY TO AGENCY	46	4	6	4
A	C1	5020301000	MOOE	Office Supplies Expenses	BATTERY Dry Cell, AA	64	pack	2,323.20	NP- AGENCY TO AGENCY	58	0	6	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CARTOLINA, assorted	1	pack	83.72	NP- AGENCY TO AGENCY	1	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLEANER, toilet and urinal	32	bottle	1,331.20	NP- AGENCY TO AGENCY	19	11	1	1
A	C1	5020301000	MOOE	Office Supplies Expenses	CLEANSER, scouring powder	16	can	382.72	NP- AGENCY TO AGENCY	13	1	1	1
A	C1	5020301000	MOOE	Office Supplies Expenses	CLEARBOOK, A4	17	piece	676.26	NP- AGENCY TO AGENCY	11	5	1	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLEARBOOK, legal	16	piece	678.08	NP- AGENCY TO AGENCY	8	5	3	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLIP BACKFOLD, 25mm	7	box	106.89	NP- AGENCY TO AGENCY	7	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLIP BACKFOLD, 32mm	5	box	104.00	NP- AGENCY TO AGENCY	5	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CORRECTION TAPE	172	piece	2,411.44	NP- AGENCY TO AGENCY	151	10	11	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CUTTER BLADE, for general purpose cutter / utility	16	piece	237.12	NP- AGENCY TO AGENCY	6	10	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	DATA FILE BOX	17	piece	1,312.40	NP- AGENCY TO AGENCY	7	10	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	DATA FOLDER	10	piece	686.40	NP- AGENCY TO AGENCY	0	10	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, documentary, legal	5	box	4,635.80	NP- AGENCY TO AGENCY	4	0	1	0
A	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, kraft, legal	5	box	3,692.00	NP- AGENCY TO AGENCY	2	0	3	0
A	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, plastic	25	piece	762.25	NP- AGENCY TO AGENCY	15	0	10	0
A	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, mailing, white, 70gsm	5	box	1,891.00	NP- AGENCY TO AGENCY	3	0	2	0
A	C1	5020301000	MOOE	Office Supplies Expenses	ERASER, felt, for blackboard/whiteboard	6	piece	61.80	NP- AGENCY TO AGENCY	6	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	ERASER, plastic or rubber	10	piece	44.20	NP- AGENCY TO AGENCY	10	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FASTENER, METAL, 70mm	6	box	500.46	NP- AGENCY TO AGENCY	1	5	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FILE ORGANIZER, legal	15	piece	1,290.60	NP- AGENCY TO AGENCY	15	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FILE TAB DIVIDER, A4	10	set	111.30	NP- AGENCY TO AGENCY	10	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FILE TAB DIVIDER, legal	2	set	28.46	NP- AGENCY TO AGENCY	2	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, L-type, A4	15	pack	2,571.45	NP- AGENCY TO AGENCY	15	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, pressboard	1	box	952.64	NP- AGENCY TO AGENCY	1	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, with TAB, LEGAL	1	pack	321.36	NP- AGENCY TO AGENCY	1	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FURNITURE CLEANER	20	can	2,310.60	NP- AGENCY TO AGENCY	20	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	GLUE, 200 grams	14	jar	869.40	NP- AGENCY TO AGENCY	8	5	1	0
A	C1	5020301000	MOOE	Office Supplies Expenses	HANDBOOK (RA 9184), 8th Edition	2	book	74.42	NP- AGENCY TO AGENCY	2	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	MAGAZINE FILE BOX, large	2	piece	83.20	NP- AGENCY TO AGENCY	2	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, fluorescent	9	set	420.12	NP- AGENCY TO AGENCY	7	0	2	0
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, permanent, bullet type, black	48	piece	431.04	NP- AGENCY TO AGENCY	23	20	5	0
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, permanent, bullet type, blue	35	piece	314.30	NP- AGENCY TO AGENCY	10	20	5	0
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, permanent, bullet type, red	35	piece	314.30	NP- AGENCY TO AGENCY	10	20	5	0
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, whiteboard, black	168	piece	2,247.84	NP- AGENCY TO AGENCY	134	20	14	0
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, whiteboard, blue	60	piece	802.80	NP- AGENCY TO AGENCY	40	20	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, whiteboard, red	44	piece	588.72	NP- AGENCY TO AGENCY	22	20	2	0
A	C1	5020301000	MOOE	Office Supplies Expenses	NOTEBOOK, stenographer, spiral, 40 leaves	15	piece	180.60	NP- AGENCY TO AGENCY	15	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	NOTEPAD, stick-on, 3X3	5	pad	238.65	NP- AGENCY TO AGENCY	5	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	NOTEPAD, stick-on, 3X4	25	pad	1,482.00	NP- AGENCY TO AGENCY	5	0	10	10
A	C1	5020301000	MOOE	Office Supplies Expenses	PAD PAPER, ruled	9	pad	276.12	NP- AGENCY TO AGENCY	7	0	2	0
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER CLIP, 33mm	39	box	302.64	NP- AGENCY TO AGENCY	39	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER CLIP, 50mm	54	box	925.56	NP- AGENCY TO AGENCY	49	5	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER, multicopy, 80gsm, A4	203	reams	34,623.68	NP- AGENCY TO AGENCY	92	25	61	25
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER, multicopy, 80gsm, legal	90	reams	16,327.80	NP- AGENCY TO AGENCY	66	5	14	5
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER, multi-purpose, 70gsm, A4	262	reams	34,877.44	NP- AGENCY TO AGENCY	131	110	16	5
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER, multi-purpose, 70gsm, legal	85	reams	11,612.45	NP- AGENCY TO AGENCY	80	5	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER, parchment	6	box	588.30	NP- AGENCY TO AGENCY	6	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	PENCIL, lead with eraser	8	box	166.32	NP- AGENCY TO AGENCY	7	0	1	0
A	C1	5020301000	MOOE	Office Supplies Expenses	RAGS, ALL COTTON, 32 pieces per kilo per bundle	27	bundle	1,453.14	NP- AGENCY TO AGENCY	21	0	6	0
A	C1	5020301000	MOOE	Office Supplies Expenses	RECORD BOOK, 300 pages	31	book	2,192.32	NP- AGENCY TO AGENCY	26	0	5	0
A	C1	5020301000	MOOE	Office Supplies Expenses	RECORD BOOK, 500 pages	29	book	2,955.68	NP- AGENCY TO AGENCY	19	5	5	0
A	C1	5020301000	MOOE	Office Supplies Expenses	RING BINDER, plastic, 32mm, 84 rings	20	bundle	4,795.80	NP- AGENCY TO AGENCY	20	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	RUBBER BAND, 70mm min lay flat length (#18)	18	box	1,971.00	NP- AGENCY TO AGENCY	9	3	3	3
A	C1	5020301000	MOOE	Office Supplies Expenses	RULER, plastic, 450mm	43	piece	760.24	NP- AGENCY TO AGENCY	38	0	5	0
A	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, black, liquid/gel ink, 0.5mm needle tip	265	piece	9,171.65	NP- AGENCY TO AGENCY	155	40	40	30

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
A	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, blue, liquid/gel ink, 0.5mm needle tip	182	piece	6,299.02	NP- AGENCY TO AGENCY	82	35	40	25
A	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, red, liquid/gel ink, 0.5mm needle tip	145	piece	5,018.45	NP- AGENCY TO AGENCY	45	40	30	30
A	C1	5020301000	MOOE	Office Supplies Expenses	STAMP PAD INK, purple or violet, 50ml (min.)	5	bottle	157.60	NP- AGENCY TO AGENCY	5	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	STAMP PAD, felt, bed dimension: 60mm x 100mm	5	piece	174.75	NP- AGENCY TO AGENCY	5	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	STAPLE REMOVER, plier type	2	piece	49.80	NP- AGENCY TO AGENCY	2	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	STAPLE WIRE, HEAVY DUTY, 23/13	31	box	612.56	NP- AGENCY TO AGENCY	19	10	2	0
A	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, masking, width: 24mm (A±1mm)	41	roll	2,238.60	NP- AGENCY TO AGENCY	33	0	8	0
A	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, MASKING, width: 48mm (A±1mm)	19	roll	2,025.40	NP- AGENCY TO AGENCY	15	0	4	0
A	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, packaging, width: 48mm (A±1mm)	25	roll	499.25	NP- AGENCY TO AGENCY	23	0	2	0
A	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, transparent, width: 24mm (A±1mm)	92	roll	928.28	NP- AGENCY TO AGENCY	61	0	31	0
A	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, transparent, width: 48mm (A±1mm)	55	roll	1,098.35	NP- AGENCY TO AGENCY	45	0	10	0
A	C1	5020301000	MOOE	Office Supplies Expenses	TOILET TISSUE PAPER, 2-ply, 100% recycled	171	pack	14,945.40	NP- AGENCY TO AGENCY	124	20	22	5
A	C1	5020301000	MOOE	Office Supplies Expenses	TRASHBAG, GPP specs, black, 940mmx1016mm	32	pack	4,309.76	NP- AGENCY TO AGENCY	25	2	3	2
A	C1	5020301000	MOOE	Office Supplies Expenses	Twine, plastic	20	roll	1,164.80	NP- AGENCY TO AGENCY	20	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, EPSON C13T664100 (T6641), Black	16	Cart	3,993.60	NP- AGENCY TO AGENCY	11	0	5	0
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, EPSON C13T664200 (T6642), Cyan	10	Cart	2,496.00	NP- AGENCY TO AGENCY	8	0	2	0
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, EPSON C13T664300 (T6643), Magenta	10	Cart	2,496.00	NP- AGENCY TO AGENCY	8	0	2	0
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, EPSON C13T664400 (T6644), Yellow	10	Cart	2,496.00	NP- AGENCY TO AGENCY	8	0	2	0
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, HP CZ107AA, (HP678), Black	4	Cart	1,464.32	NP- AGENCY TO AGENCY	4	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, HP CZ108AA, (HP678), Tricolor	2	Cart	732.16	NP- AGENCY TO AGENCY	2	0	0	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	AIR FRESHENER, aerosol type	260	can	23,457.20	NP- AGENCY TO AGENCY	199	28	17	16
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DETERGENT BAR, 140g	18	piece	149.40	NP- AGENCY TO AGENCY	18	0	0	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DETERGENT POWDER, 1kg	402	pack	15,046.86	NP- AGENCY TO AGENCY	370	20	7	5
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DUST PAN	80	piece	1,986.40	NP- AGENCY TO AGENCY	75	0	5	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	FLOOR WAX, paste, red	2	can	619.52	NP- AGENCY TO AGENCY	2	0	0	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	INSECTICIDE, aerosol type	176	can	24,527.36	NP- AGENCY TO AGENCY	161	10	5	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	MOPBUCKET	3	unit	6,864.00	NP- AGENCY TO AGENCY	3	0	0	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	TAPE, electrical	4	roll	74.68	NP- AGENCY TO AGENCY	2	0	2	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	CALCULATOR	1	unit	346.85	NP- AGENCY TO AGENCY	1	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	CUTTER KNIFE	8	piece	267.44	NP- AGENCY TO AGENCY	8	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	ELECTRIC FAN, stand	2	unit	1,713.72	NP- AGENCY TO AGENCY	2	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	PAPER SHREDDER	2	unit	11,398.40	NP- AGENCY TO AGENCY	2	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	PENCIL SHARPENER	13	piece	2,636.40	NP- AGENCY TO AGENCY	7	3	3	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	PUNCHER, paper, heavy duty, with two hole guide	11	piece	1,451.56	NP- AGENCY TO AGENCY	8	3	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	SCISSORS, symmetrical, blade length: 65mm, 1 piece	31	pair	1,257.36	NP- AGENCY TO AGENCY	23	3	5	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	SCOURING PAD, 5 pieces per pack	13	pack	1,392.56	NP- AGENCY TO AGENCY	13	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	STAPLE WIRE, standard	26	box	548.34	NP- AGENCY TO AGENCY	26	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	STAPLER, binder type	5	unit	4,570.80	NP- AGENCY TO AGENCY	3	1	1	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	STAPLER, standard type	18	piece	3,182.40	NP- AGENCY TO AGENCY	9	5	4	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	TAPE DISPENSER, table top	3	piece	192.60	NP- AGENCY TO AGENCY	3	0	0	0
A	D3	5020321003	MOOE	Semi Expendable ICT Equipment	DIGITAL VOICE RECORDER	1	unit	6,415.64	NP- AGENCY TO AGENCY	1	0	0	0
A	D3	5020321003	MOOE	Semi Expendable ICT Equipment	EXTERNAL HD, 1TB	11	piece	29,159.13	NP- AGENCY TO AGENCY	6	3	2	0
A	D3	5020321003	MOOE	Semi Expendable ICT Equipment	FLASH DRIVE, 16 GB	27	piece	4,520.88	NP- AGENCY TO AGENCY	23	0	4	0
A	D3	5020321003	MOOE	Semi Expendable ICT Equipment	MOUSE, OPTICAL, USB connection type	11	unit	1,224.30	NP- AGENCY TO AGENCY	9	1	1	0
A	D3	5020321003	MOOE	Semi Expendable ICT Equipment	PRINTER, impact dot matrix, 9 pins, 80 columns	2	unit	18,383.04	NP- AGENCY TO AGENCY	1	0	1	0
A	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	DOCUMENT CAMERA	1	unit	23,623.60	NP- AGENCY TO AGENCY	0	1	0	0
A	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	MULTIMEDIA PROJECTOR	1	unit	17,472.00	NP- AGENCY TO AGENCY	1	0	0	0
B	A1	5020101000	MOOE	Travelling Expense-Local	PLANE TICKET - LOCAL	455,482	PHP	455,482.48	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	A2	5020102000	MOOE	Travelling Expense-Foreign	PLANE TICKET - FOREIGN	100,000	PHP	100,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	C1	5020301000	MOOE	Office Supplies Expenses	ACETATE, gauge #2.6, 50m per roll (plastic cover)	1	roll	735.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BALLPEN, black	339	pc	1,779.75	SHOPPING	158	30	121	30
B	C1	5020301000	MOOE	Office Supplies Expenses	BALLPEN, blue	50	pc	262.50	SHOPPING	45	0	5	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BALLPEN, green	45	pc	236.25	SHOPPING	25	10	0	10
B	C1	5020301000	MOOE	Office Supplies Expenses	BALLPEN, red	88	pc	462.00	SHOPPING	50	10	18	10
B	C1	5020301000	MOOE	Office Supplies Expenses	BATTERY, AA, 2's, HD	23	pc	1,690.50	SHOPPING	17	0	6	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BATTERY, AAA, 2's, HD	10	pc	735.00	SHOPPING	10	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BAG, kraft, 10x5x10, plain	15	pc	630.00	SHOPPING	10	0	5	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BAG, kraft, 12x6x12, plain	15	pc	787.50	SHOPPING	10	0	5	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BAG (for accreditation)	2	pc	840.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CABLE, HDMI, 3m	2	pc	1,486.80	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CABLE, VGA, 1m	3	pc	1,260.00	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CATALOG CARD, 3" x 5", 100's, index card	4	pack	84.00	SHOPPING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CD-RW, without case	50	pc	1,837.50	SHOPPING	45	0	5	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CD-RW, with case	58	pc	2,557.80	SHOPPING	44	0	14	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CERTIFICATE HOLDER, A4 SIZE", clear plastic	2	pc	54.60	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CERTIFICATE HOLDER, A4 SIZE", plastic with board	6	pc	220.50	SHOPPING	6	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CERTIFICATE HOLDER, A4, with board	11	pc	438.90	SHOPPING	1	0	0	10
B	C1	5020301000	MOOE	Office Supplies Expenses	CLIP, backfold, 15mm, 12's	1	box	12.60	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CLIP, backfold, 32mm, 12's	2	box	58.80	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CLIP, backfold, 41mm, 12's	4	box	210.00	SHOPPING	4	0	0	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
B	C1	5020301000	MOOE	Office Supplies Expenses	CLIP, bulldog, 38mm, 12's	1	box	48.30	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CORRUGATED BOX, for A4 size documents	10	pc	577.50	SHOPPING	10	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CORRUGATED BOX, for legal size documents	5	pc	341.25	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ERASER, dust-free, small	15	pc	236.25	SHOPPING	10	0	5	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ERASER, felt, for white/black boards	11	pc	277.20	SHOPPING	8	0	3	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FLAG, Campus, 4 x 8	1	pc	5,250.00	NP- SMALL VALUE PROCUREMENT	0	1	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FLAG, Philippine National Flag, 4 x 8	2	pc	630.00	NP- SMALL VALUE PROCUREMENT	0	2	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FLOURESCENT MARKER, green	9	pcs	330.75	SHOPPING	7	0	2	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FLOURESCENT MARKER, orange	29	pcs	1,065.75	SHOPPING	17	0	12	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FLOURESCENT MARKER, yellow	5	pcs	183.75	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	GLUE, multi purpose, 40g	2	bottle	100.80	SHOPPING	1	0	1	0
B	C1	5020301000	MOOE	Office Supplies Expenses	GLUE, multi-purpose, 240 g.	2	bottle	252.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	GLUE, multi-purpose, 473 g.	3	bottle	850.50	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	GLUE, multi-purpose, 1 gallon	2	bottle	1,260.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	GLUE STICK, big	108	pc	1,134.00	SHOPPING	108	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	GLUE STICK, small	7	pc	36.75	SHOPPING	6	0	1	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ID LACE- Customized	50	pc	2,362.50	NP- SMALL VALUE PROCUREMENT	50	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	INK REFILL, permanent marker, black	1	bottle	84.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	INK REFILL, white boardmarker, black	13	bottle	1,801.80	SHOPPING	7	0	6	0
B	C1	5020301000	MOOE	Office Supplies Expenses	LAMINATING FILM, 8.5"x11", 250 mic	3	pack	3,386.25	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	LAMINATING FILM, A4, 125 mic	2	pack	1,260.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	MARKING PEN, permanent, Broad, black	31	pc	1,139.25	SHOPPING	17	0	14	0
B	C1	5020301000	MOOE	Office Supplies Expenses	MARKING PEN, permanent, Broad, blue	2	pc	73.50	SHOPPING	0	0	2	0
B	C1	5020301000	MOOE	Office Supplies Expenses	MARKING PEN, permanent, Fine, black	29	pc	1,065.75	SHOPPING	17	0	12	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PENCIL, #1, 12's/bx	13	box	1,092.00	SHOPPING	13	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PENCIL, #2, 12's/bx	4	box	336.00	SHOPPING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PHOTO FRAME, with stand, 8 1/2"x 11"	1	pc	84.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PHOTO FRAME, with stand, A4 SIZE	11	pc	981.75	SHOPPING	11	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PUSH PIN, flat head type, assorted colors, 50 pieces per case	5	box	85.31	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	RIBBON FOR MANUAL TYPEWRITER	6	pc	157.50	SHOPPING	6	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, black, 0.5	65	pc	4,231.50	SHOPPING	49	0	16	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, black, 0.7	41	pc	2,669.10	SHOPPING	32	5	4	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, black, 1.0	5	pc	325.50	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, blue, 0.5	7	pc	455.70	SHOPPING	5	0	2	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, blue, 0.7	10	pc	651.00	SHOPPING	5	5	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, blue, 1.0	5	pc	325.50	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, red, 0.5	5	pc	325.50	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, red, 1.0	5	pc	325.50	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STAPLE WIRE, Std, No.25	1	box	30.45	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STAPLE WIRE, HD, 23/17, for heavy duty staplers, metal, non-rust	6	box	263.50	SHOPPING	3	0	3	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, DOUBLE ADHESIVE, 1"	60	roll	1,575.00	SHOPPING	60	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, DOUBLE ADHESIVE, 2"	7	roll	367.50	SHOPPING	7	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, DOUBLE ADHESIVE, 3"	6	roll	472.50	SHOPPING	5	0	1	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, DUCT, 2"	3	roll	489.51	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, MAGIC, 1"	3	roll	718.20	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	THUMBTACKS	3	box	31.50	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ART PAPER, Assorted colors, 12's/pack	1	pack	10.50	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, A4, S20 (70 gsm), assorted colors	5	ream	1,858.50	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, long, S20 (70 gsm), assorted colors	1	ream	371.70	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, A4, S24 (80 gsm), green	3	ream	1,323.00	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, A4, S24 (80 gsm), yellow	3	ream	1,323.00	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, A4, S24 (80 gsm), blue	3	ream	1,323.00	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, A4, S24 (80 gsm), orange	4	ream	1,764.00	SHOPPING	3	0	1	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, long, S24 (80 gsm), blue	1	ream	441.00	SHOPPING	0	0	1	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, A4, S24 (80 gsm), assorted colors	2	ream	882.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, long, S24 (80 gsm), assorted colors	1	ream	441.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLUMNAR PAD, 18 cols, 60 gsm min.	2	pad	151.20	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COPY PAPER, long (8.5"x13"), 70gsm	12	ream	2,520.00	SHOPPING	12	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COPY PAPER, long (8.5"x13"), 80gsm	15	ream	3,780.00	SHOPPING	10	0	5	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COPY PAPER, short (8.5"x11"), 70gsm	4	ream	756.00	SHOPPING	2	0	2	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COPY PAPER, short (8.5"x11"), 80gsm	8	ream	1,680.00	SHOPPING	4	0	4	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COPY PAPER, A3, 70gsm	3	ream	1,228.50	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	DAILY TIME RECORD, Form 48, White (50's bundle)	2	bundle	189.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	NOTE PAD, (2"x3"), 100 sheets per pad	2	pad	115.50	SHOPPING	0	0	2	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PARCHMENT PAPER, A4, Subs 20	1	ream	266.70	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PHOTO PAPER, glossy, 20pcs/pack, 180gsm, A4	21	pack	2,205.00	SHOPPING	21	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PHOTO PAPER, matte, 20pcs/pack, 180gsm, A4	21	pack	2,205.00	SHOPPING	21	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PHOTO PAPER, glossy, 20pcs/pack, 180gsm, SHORT	6	pack	630.00	SHOPPING	6	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	RULED PAD PAPER, Yellow, Class A	3	pad	163.80	SHOPPING	3	0	0	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY BOARD, 10's/pack, 180gsm, CREAM, A4	42	pack	1,543.50	SHOPPING	42	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY BOARD, 10's/pack, 180gsm, WHITE, A4	12	pack	441.00	SHOPPING	12	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY BOARD, 10's/pack, 180gsm, VELLUM, A4	24	pack	882.00	SHOPPING	24	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY BOARD, 10's/pack, 180gsm, CREAM, LONG	14	pack	514.50	SHOPPING	14	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY BOARD, 10's/pack, 180gsm, WHITE, LONG	2	pack	73.50	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY BOARD, 10's/pack, 180gsm, VELLUM, LONG	14	pack	514.50	SHOPPING	14	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY PAPER, 10's/pack, WHITE, A4	28	pack	940.80	SHOPPING	28	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY PAPER, 10's/pack, BLUE, long	5	pack	168.00	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY PAPER, 10's/pack, BLUE, A4	10	pack	336.00	SHOPPING	10	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKER PAPER GLOSSY, 10's/pack, A4	24	pack	882.00	SHOPPING	24	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKER PAPER MATTE, 10's/pack, A4	44	pack	1,617.00	SHOPPING	44	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKER PAPER MATTE, 10's/pack, LONG	2	pack	73.50	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKY NOTE PADS, yellow, 1.5"x2"	29	pc	852.60	SHOPPING	29	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKY NOTE PADS, yellow, 2"x3"	9	pc	519.75	SHOPPING	9	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKY NOTE PADS, yellow, 3"x3"	27	pc	1,701.00	SHOPPING	27	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKY NOTE PADS, yellow, 3"x4"	5	pc	446.25	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKY NOTE PADS, 2" x 2", 400's, asstd	10	pc	1,631.18	SHOPPING	8	2	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKER PAPER MATTE, 10's/pack, A4 (PINK)	5	pack	183.75	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKER PAPER MATTE, 10's/pack, A4 (ORANGE)	15	pack	551.25	SHOPPING	15	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKER PAPER MATTE, 10's/pack, A4 (BLUE)	15	pack	551.25	SHOPPING	15	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ACCESSION RECORD BOOK	3	pc	1,140.00	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	HP INK 965 CYAN	3	Cart	4,095.00	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BOND PAPER A4 80 GSM	2	box	5,301.84	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	DIPLOMA JACKET	230	PC	19,550.00	SHOPPING	230	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	NOTARIAL SEAL NO 23 (W/ 40PCS/BOX)	7	box	357.00	SHOPPING	7	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	A4 BOND PAPER W/ LETTER HEAD	5	ream	15,975.00	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TRANSCRIPT OF RECORDS	3,000	PC	59,550.00	SHOPPING	3000	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PARCHMENT PAPER LETTER SIZE (8X5X11 10'S)	35	SHEE	770.00	SHOPPING	35	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	MAGENTA 126A	48	Cart	129,600.00	SHOPPING	20	1	20	7
B	C1	5020301000	MOOE	Office Supplies Expenses	YELLOW 126A	48	Cart	129,600.00	SHOPPING	20	7	20	1
B	C1	5020301000	MOOE	Office Supplies Expenses	CYAN 126A	48	Cart	129,600.00	SHOPPING	20	1	7	20
B	C1	5020301000	MOOE	Office Supplies Expenses	BLACK 126A	51	Cart	137,700.00	SHOPPING	25	1	25	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PICTURE ON GRADUATION	205	(blank	10,250.00	SHOPPING	205	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	RIBBON	205	PC	3,075.00	SHOPPING	205	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ARCH FILE, 3-hole, A4, D-type, 1.5", with label (accreditation/ ISO	52	pc	13,650.00	SHOPPING	52	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ARCH FILE, 3-hole, A4, D-type, 2", with label (accreditation/ ISO)	2	pc	630.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ARCH FILE, 3-hole, A4, D-type, 3", with label (accreditation/ ISO)	52	pc	19,110.00	SHOPPING	52	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BROWN ENVELOPE, for A4 size document	554	pc	930.72	SHOPPING	539	0	15	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BROWN ENVELOPE, for Long size document	548	pc	1,006.95	SHOPPING	533	0	15	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CLEARBOOK, short, refillable, plastic	5	pc	315.00	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CLEARBOOK, long, refillable, plastic	8	pc	378.00	SHOPPING	8	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, Plastic, A4	5	pc	36.75	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, Plastic, expanding, A4	5	pc	262.50	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, A4, BLUE	50	pc	656.25	SHOPPING	50	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, A4, KRAFT	40	pc	525.00	SHOPPING	40	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, long, GREEN	20	pc	315.00	SHOPPING	20	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, long, KRAFT	80	pc	1,260.00	SHOPPING	80	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, long, RED	20	pc	315.00	SHOPPING	20	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, long, YELLOW	20	pc	315.00	SHOPPING	20	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, mailing (long), 500 pcs/box	1	box	367.50	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, mailing (short) 500 pcs/box	1	box	189.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FASTENER, for paper, Plastic coated, 50 sets per box	11	box	577.50	SHOPPING	11	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FILE ORGANIZER, Plastic, expanding, with divider, A4	2	pc	189.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FILE ORGANIZER, Plastic, expanding, with divider without handle (accordion file), long	5	pc	630.00	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FILE GUIDE, A4, five (5) colors per set	5	set	78.75	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FILE GUIDE, Legal Size, five(5) colors per set	5	set	105.00	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FILE GUIDE, Long Size, five(5) colors per set	5	set	105.00	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, plastic, L-type, A4	25	pc	170.63	SHOPPING	10	0	15	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, plastic, L-type, legal	25	pc	196.88	SHOPPING	10	0	15	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, Pressboard, plain 50's, long, green	1	box	498.75	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, sliding, morroco, brown, long	12	pc	113.40	SHOPPING	12	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, sliding, morroco, brown, short	12	pc	113.40	SHOPPING	12	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	US FOLDER, A4, white	133	pc	558.60	SHOPPING	100	33	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	US FOLDER, short, white	81	pc	340.20	SHOPPING	50	31	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, TAGBOARD, Legal size, white	280	pc	1,178.00	SHOPPING	240	0	40	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER LONG THICK	25	pc	150.00	SHOPPING	25	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TOILET CAKE DEODORANT	12	pc	360.00	SHOPPING	12	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COPY PAPER, A4 70gsm	12	ream	2,400.00	SHOPPING	12	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BROTHER, INK, DPCJ100, LC535 XL yellow	1	Cart	420.00	SHOPPING	1	0	0	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
B	C1	5020301000	MOOE	Office Supplies Expenses	BROTHER, INK, DPCJ100, LC535 XL cyan	1	Cart	420.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BROTHER, INK, DPCJ100, LC535 XL magenta	1	Cart	420.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BROTHER, INK, DPCJ100, LC539 XL Black	1	Cart	420.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK CART, C13T103190 (103), Black	1	Cart	909.30	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK CART, C13T105190(73N)/(91N),Black	2	Cart	895.44	SHOPPING	1	0	1	0
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, C13T6664100 (T6641), Black	71	bottle	22,365.00	SHOPPING	71	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, C13T664200 (T6642), Cyan	45	bottle	14,175.00	SHOPPING	45	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, C13T664300 (T6643), Magenta	43	bottle	13,545.00	SHOPPING	43	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, C13T664400 (T6644), Yellow	45	bottle	14,175.00	SHOPPING	45	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, BOTTLE, 003, black	54	bottle	14,458.50	SHOPPING	28	20	4	2
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, BOTTLE, 003, magenta	37	bottle	9,906.75	SHOPPING	21	13	2	1
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, BOTTLE, 003, yellow	37	bottle	9,906.75	SHOPPING	21	13	2	1
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, BOTTLE, 003, cyan	29	bottle	7,764.75	SHOPPING	13	13	2	1
B	C1	5020301000	MOOE	Office Supplies Expenses	GESTETNER TONER FOR PHOTOCOPY MACHINE, MP1500	5	pc	15,225.00	DIRECT CONTRACTING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TONER, MP2014D	1	pc	3,937.50	DIRECT CONTRACTING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	Photocopier Toner	5	pc	12,500.00	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	Gestetner TONER, MP 2014AD	2	pc	7,400.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TONER BOTTLE OF PHOTOCOPIER MP2014AD (ARDF)	1	pc	8,996.84	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	KYOCERA TONER KIT TK-5144, BLACK	1	pc	8,200.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	KYOCERA TK 5144 BLACK	9	pc	81,180.00	SHOPPING	9	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	HP GT53XL BLACK	2	bottle	866.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	HP GT52 CYAN	2	bottle	764.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	HP GT52 MAGENTA	2	bottle	764.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	HP GT52 YELLOW	2	bottle	764.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BROTHER LC539XL-BK	4	Cart	1,716.00	SHOPPING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	LC535XL-YELLOW	4	Cart	1,716.00	SHOPPING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	LC535XL-CYAN	4	Cart	1,716.00	SHOPPING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	LC535XL-MAGENTA	4	Cart	1,716.00	SHOPPING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	HP INK 965 BLACK	3	Cart	4,095.00	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	HP INK 965 YELLOW	3	Cart	4,095.00	SHOPPING	3	0	0	0
B	C3	5020303000	MOOE	Non Accountable Forms	COG PAPER	10	box	30,000.00	NP- SMALL VALUE PROCUREMENT	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	AMBROXOL TAB, muscovan, 100's 30mg	2	box	252.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	AMLODIPINE tab, 5mg, 100's	2	box	190.37	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	AMMOXICILIN 500mg, 100's	2	box	525.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	AROMATIC ESSENCE OF AMMONIA, 30ml	6	btls	196.88	SHOPPING	6	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	BAND AID	7	box	1,212.75	SHOPPING	7	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	BUSCOPAN TAB, 10mg	10	tab	299.25	SHOPPING	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	CARBOCISTEINE, 500mg, 100's	2	box	441.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	CEFALEXIN, 500mg, 100's	2	box	630.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	CELESTAMINE	10	pc	367.50	SHOPPING	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	CINNARAZINE, 25mg, 100's	5	box	423.68	SHOPPING	5	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	CIPROFLOXAZINE 500mg, 100's	3	box	485.10	SHOPPING	3	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	CLINDAMYCIN 300mg	25	pc	114.19	SHOPPING	25	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	CLOXACILIN cap, 500mg, 100's	2	box	850.50	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	HYOCINE-n-butylbromide amp	10	pc	346.50	SHOPPING	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	KREMIL S	25	tab	183.75	SHOPPING	25	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	NIFEDIPENE tab, 5mg	20	tab	47.25	SHOPPING	20	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	PHENYLEPRENE HCL + paracetamol tab	30	tab	63.00	SHOPPING	30	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	SILVER SULFADIAZINE 1 cream 20g	3	tube	551.25	SHOPPING	3	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	DENTAL ANESTHESIA	2	box	3,000.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	PARACETAMOL 500mg/tab	2	box	3,000.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	BIOGESIC 500mg/tab	3	box	5,400.00	SHOPPING	3	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	SYMDEX	3	box	420.00	SHOPPING	3	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	LOPERAMIDE capsule	2	box	50.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	MEFENAMIC ACID 500 mg/tab	3	box	150.00	SHOPPING	3	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	COTRIMOXAZOLE 400mg/tab	2	box	150.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	HYOSINE 10mg/tab	2	box	360.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	ASCORBIC ACID 500mg/tab	12	box	1,200.00	SHOPPING	12	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	CETIRIZINE 10mg/tab	3	box	180.00	SHOPPING	3	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	VISINE EYE DROPSfor RED EYES 50 ml	2	btl	150.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	ERYTHROMYCIN 500mg/tab	1	box	350.00	SHOPPING	1	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	ERYTHROMYCIN OPHTHALMIC OINTMENT 5g	2	tube	600.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	METRONIDAZOLE tab	2	box	240.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	IBUPROFEN cap	2	box	440.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	DOXYCYCLINE 100mg	2	box	200.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	OMEGA PAIN KILLER	10	btl	1,000.00	SHOPPING	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	TIGER BALM OINTMENT	10	btl	1,200.00	SHOPPING	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	SALONPAS STRIPS	10	box	1,500.00	SHOPPING	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	ALUMINUM hydroxide calmsaph	2	box	200.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	AMLODIPINE tab, 10mg, 100's	1	box	100.00	SHOPPING	1	0	0	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	LIDOCAINE 50ml	1	btl	250.00	SHOPPING	1	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	VENTOLIN NEBULES	10	neb	350.00	SHOPPING	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	FUSICORT CREAM	3	tube	750.00	SHOPPING	3	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	Dental Needle	2	box	600.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	Septol Solution	2	btl	200.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	COTTON BUDS	6	pack	300.00	SHOPPING	6	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	NASAL CANNULA	3	pos	180.00	SHOPPING	3	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	HYDROGEN PEROXIDE	10	btl	600.00	SHOPPING	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	BED COTTON LINENS for single size bed (fitted sheet)	6	pos	1,200.00	SHOPPING	6	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	TOWEL WHITE cotton	10	pos	200.00	SHOPPING	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	Full back herbal pad, microwavable hot and cold compress	2	pos	3,000.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	GLUCO TEST STRIP, 50 PER PACK	3	pack	2,700.00	SHOPPING	3	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	COTTON BLANKET	6	pos	720.00	SHOPPING	6	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	PILLOW CASES	10	pos	300.00	SHOPPING	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	ANTIBACTERIAL MOUTHWASH	5	btl	600.00	SHOPPING	5	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	TOOTHPASTE	5	tube	600.00	SHOPPING	5	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	POVIDONE IODINE	10	btl	600.00	SHOPPING	10	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	Sterile tongue depressor	2	box	200.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	Sterile Cotton Tip Applicator	2	box	200.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	sterile gauze 4x4	3	box	450.00	SHOPPING	3	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	sterile gauze 2x2	2	box	300.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	COTTON BALLS	6	pack	300.00	SHOPPING	6	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	Tomiquet	2	pc	200.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	FIRST AID BOX with complete health kits	2	pc	1,000.00	SHOPPING	2	0	0	0
B	C6	5020307000	MOOE	Drugs & Medicine Expenses	PILLOWS	6	pc	600.00	SHOPPING	6	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	BLOOD LANCETS 200's/bx	2	box	378.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	CATHETER IV g24	5	pc	262.50	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	COTTON ROLL, 100g	5	pack	341.25	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	COTTON, 400g	1	roll	215.25	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	D5LRS, 6btl/bx	1	box	708.75	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	DISPOSABLE GLOVES	2	box	504.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	ELASTIC BANDAGE 2"	5	pc	123.38	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	ELASTIC BANDAGE 3"	5	pc	199.50	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	EXAMINATION GLOVES	2	pair	472.50	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	FACE MASK, earloop	26	box	2,320.50	NP- SMALL VALUE PROCUREMENT	26	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	INFUSION set, adult	10	pc	199.50	NP- SMALL VALUE PROCUREMENT	10	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	IV Cannula GS22	5	pc	488.25	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	IV Line Macrodrip, 12's/pack	1	pack	378.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	KIDNEY BASIN, plastic	5	pc	141.75	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	LABORATORY GAUZE 50mtrs, fine	1	roll	1,428.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	NEBULIZER KIT (face mask)	5	pack	393.75	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	PLAIN NSS 500ml	5	bottle	341.25	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	STERILE GAUZE 4 x 4, 100's	5	box	1,606.50	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	STERILE GAUZE 50's	5	box	1,013.25	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	STERILE GLOVES, size 6.5	20	pc	519.75	NP- SMALL VALUE PROCUREMENT	20	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	STERILE GLOVES, size 7	20	pc	519.75	NP- SMALL VALUE PROCUREMENT	20	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	STERILE GLOVES, size 8	20	pc	525.00	NP- SMALL VALUE PROCUREMENT	20	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	SYRINGE 1cc	1	box	236.25	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	SYRINGE 3cc	2	bottle	472.50	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	THERMOMETER, digital	3	pc	472.50	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	WEIGHING SCALE, digital, 120 kg	1	unit	1,155.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies	SHARP BOXES 10 L	4	pc	400.00	NP- SMALL VALUE PROCUREMENT	4	0	0	0
B	C8	5020309000	MOOE	Fuel, Oil and Lubricants Expenses	FUEL, OIL AND LUBRICANTS	255,000	PHP	255,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	C9	5020310000	MOOE	Agricultural Supplies Expenses	BRUSH CUTTER BLADE	5	pc	2,031.75	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C9	5020310000	MOOE	Agricultural Supplies Expenses	BRUSH CUTTER NYLON ADAPTER METAL	1	pc	357.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	COUPLING 1/2"	50	pos	3,675.00	NP- SMALL VALUE PROCUREMENT	50	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	PADLOCK, 60mm heavy duty	52	pos	38,766.00	NP- SMALL VALUE PROCUREMENT	2	50	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	ROLLER BRUSH	12	pos	1,512.00	NP- SMALL VALUE PROCUREMENT	12	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	TEFLON TAPE	30	rolls	535.50	NP- SMALL VALUE PROCUREMENT	30	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	WORKING GLOVES, RUBBERIZED, HD	4	pair	420.00	NP- SMALL VALUE PROCUREMENT	4	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	ROOF PAINT, baguio green	4	tin	12,000.00	NP- SMALL VALUE PROCUREMENT	4	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	Sleeping Mattress	24	(blank)	265,672.56	NP- SMALL VALUE PROCUREMENT	6	6	6	6
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	ELECTRICAL TAPE, big	60	pos	2,205.00	NP- SMALL VALUE PROCUREMENT	60	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	ELECTRICAL TAPE, small	10	pos	189.00	NP- SMALL VALUE PROCUREMENT	10	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	EXTENSION CORD, 3-universal plug, HD, 6m	2	pos	1,785.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	EXTENSION CORD, 4-universal plug, HD with individual switches	3	pos	3,150.00	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	FLUORESCENT LAMP LED, tubular, 15 watts	5	pos	1,375.00	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	Capacitor (60+5uF) 450V AC (floor mount aircon)	2	pos	1,800.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	STRANDED WIRE, #18	6	box	6,000.00	NP- SMALL VALUE PROCUREMENT	6	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GLOBE LIGHT LED, 12 watts	50	pos	10,000.00	NP- SMALL VALUE PROCUREMENT	50	0	0	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GLOBE LIGHT LED, 5 watts	50	pcs	10,000.00	NP- SMALL VALUE PROCUREMENT	50	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GANG PLATE	150	pcs	7,500.00	NP- SMALL VALUE PROCUREMENT	150	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	OUTLET	100	pcs	15,000.00	NP- SMALL VALUE PROCUREMENT	100	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	PVC PIPE BLUE	300	pcs	30,000.00	NP- SMALL VALUE PROCUREMENT	300	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	PVC ELBOW	150	pcs	7,500.00	NP- SMALL VALUE PROCUREMENT	150	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	SOLVENT, 300CC	12	pcs	1,800.00	NP- SMALL VALUE PROCUREMENT	12	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	UNION CONNECTOR	150	pcs	3,750.00	NP- SMALL VALUE PROCUREMENT	150	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	LEATHER CUP	10	pcs	2,500.00	NP- SMALL VALUE PROCUREMENT	10	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	CAPACITOR	5	pcs	3,500.00	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	RECEPTACLE	50	pcs	1,500.00	NP- SMALL VALUE PROCUREMENT	50	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	SHAFT SEAL	5	pcs	3,000.00	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	Automotive Wires # 8	9	roll	2,160.00	NP- SMALL VALUE PROCUREMENT	9	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	Automotive Wires # 12	9	roll	2,160.00	NP- SMALL VALUE PROCUREMENT	9	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	Automotive Wires # 14	9	roll	2,160.00	NP- SMALL VALUE PROCUREMENT	9	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	PAPER CUPS	350	pcs	367.50	NP- SMALL VALUE PROCUREMENT	350	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	STIRRER	200	pcs	105.00	NP- SMALL VALUE PROCUREMENT	200	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	ALBATROSS, big	92	pcs	4,636.80	SHOPPING	74	6	6	6
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	ALBATROSS, small	214	pcs	5,168.10	SHOPPING	207	0	7	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	ALCOHOL, 70% isopropyl, 500ml	61	pcs	4,675.65	SHOPPING	47	1	12	1
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	BATHROOM TISSUE, Coreless plain	36	dozen	5,670.00	SHOPPING	31	0	5	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	BRUSH with long plastic handle	75	pcs	11,812.50	SHOPPING	75	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	BLEACHING SOLUTION, 1L	19	pcs	798.00	SHOPPING	19	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	BLEACHING SOLUTION, 500ML	12	pcs	315.00	SHOPPING	3	3	3	3
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	CLEANING TOWEL	5	pcs	183.75	SHOPPING	5	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	CLEANING TOWEL, 12's / pack	13	pcs	1,569.75	SHOPPING	13	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DETERGENT BAR, 4-in-a-bar	8	pcs	193.20	SHOPPING	8	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DIPPER	9	pcs	236.25	SHOPPING	8	0	0	1
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DISHWASHING LIQUID, 1000mL	69	bottle	7,245.00	SHOPPING	35	9	16	9
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DISHWASHING LIQUID, 500mL	5	bottle	315.00	SHOPPING	5	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DISHWASHING SCOURING PAD WITH FOAM	24	pcs	705.60	SHOPPING	19	0	5	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DOORMAT, cotton	23	pcs	603.75	SHOPPING	23	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DOORMAT, rubber	45	pcs	1,890.00	SHOPPING	40	0	5	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DOORMAT, SP	3	pcs	472.50	SHOPPING	3	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	FABRIC CONDITIONER, 500ml	10	unit	1,050.00	SHOPPING	10	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	FLOOR WAX, Liquid type, natural	1	can	389.03	SHOPPING	1	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GARBAGE BAG, XL, transparent, 100's	32	pack	13,440.00	SHOPPING	30	0	2	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GARBAGE BAG, L, transparent, 100's	22	pack	8,085.00	SHOPPING	12	3	4	3
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GARBAGE BAG, medium, transparent, 100's	28	pack	8,820.00	SHOPPING	28	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GARBAGE BAG, small, transparent, 100's	12	pack	3,150.00	SHOPPING	11	0	1	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GLASS CLEANER	30	bottle	6,300.00	SHOPPING	24	2	2	2
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	HAND SANITIZER, 200ml	44	bottle	4,620.00	SHOPPING	34	10	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	MURIATIC ACID	183	bottle	8,646.75	SHOPPING	176	2	3	2
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	SCOTCH BRITE with foam	19	pcs	598.50	SHOPPING	16	1	1	1
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	SCOTCH BRITE, big	3	pcs	141.75	SHOPPING	3	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	SOAP, BATHROOM, 90 grams, 1 piece in individual box	26	piece	655.20	SHOPPING	26	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	HARD BROOM	79	piece	3,950.00	SHOPPING	79	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	SOFT BROOM	20	piece	2,200.00	SHOPPING	20	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	FLOOR BRUSH	60	piece	6,000.00	SHOPPING	60	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	TOILET CLEANER, 500ml	160	bottle	27,200.00	SHOPPING	160	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DISINFECTING DOORMAT WITH TRAY	1	unit	398.49	SHOPPING	1	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	25-LITER TRASH CAN WITH SWING COVER	1	pc	200.00	SHOPPING	1	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	BULLETIN BOARD, cork board, 3'x5'	2	unit	3,150.00	SHOPPING	2	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	BULLETIN BOARD, whiteboard, 4'x8'	4	unit	16,380.00	SHOPPING	4	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	BULLETIN BOARD, whiteboard, 4'x8', with stand	3	unit	22,680.00	SHOPPING	3	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	DESK TRAY, METAL, 3 layers	1	pc	498.75	SHOPPING	1	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	DATING AND STAMPING MACHINE, HD	2	pc	735.00	SHOPPING	2	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	ELECTRIC FAN, Orbit fan, 18"	12	unit	22,680.00	SHOPPING	12	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	ELECTRIC FAN, Stand fan, 16"	2	unit	3,360.00	SHOPPING	0	0	2	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	ELECTRIC FAN, Stand fan, 18"	4	unit	6,720.00	SHOPPING	2	0	2	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	ELECTRIC FAN, Wall fan, 16"	2	unit	2,782.50	SHOPPING	2	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	GLUE GUN, small	1	unit	105.00	SHOPPING	1	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	GLUE GUN, big	7	unit	1,102.50	SHOPPING	5	0	2	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	MAGAZINE FILE, close end, long, green	1	pc	84.00	SHOPPING	0	0	1	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	PAPER CUTTER, 15"x18"	2	unit	2,520.00	SHOPPING	1	0	1	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	PAPER SHREDDER, HD, 5 sheets	2	unit	30,450.00	SHOPPING	2	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	RULER, 12 inches, metal	2	pc	84.00	SHOPPING	2	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	RULER, 24 inches, metal	2	pc	483.00	SHOPPING	2	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	RULER, 24 inches, plastic	1	pc	31.50	SHOPPING	1	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	SCISSOR, 6", HD	1	pc	73.50	SHOPPING	1	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	STAMPING DATE, self-inking stamp, shiny	2	pc	787.50	SHOPPING	2	0	0	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	STAPLER, HD	2	pc	210.00	SHOPPING	2	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	STAPLER, HD, with remover, #35	5	pc	577.50	SHOPPING	5	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	WALL CLOCK, quartz	7	pc	2,205.00	SHOPPING	7	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	55 inch smart tv	1	unit	34,981.21	SHOPPING	1	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	50 inch smart tv	2	unit	36,009.66	SHOPPING	2	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	EXTERNAL HARDDRIVE, 2TB	4	unit	25,200.00	NP- SMALL VALUE PROCUREMENT	4	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	EXTERNAL HARDDRIVE, 6TB	1	unit	12,600.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	FLASH DRIVE, 16GB	2	unit	693.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	FLASH DRIVE, 64GB	2	unit	2,730.00	NP- SMALL VALUE PROCUREMENT	1	0	1	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	INTERNAL HARDDRIVE, 2TB	1	unit	4,725.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	KEYBOARD, USB-TYPE	2	unit	840.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	KEYBOARD, WIRELESS	1	unit	525.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	MOUSE, Optical, WIRELESS	3	unit	1,338.75	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	4	unit	42,000.00	NP- SMALL VALUE PROCUREMENT	4	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	PRINTER, Multifunction, CONTINUOUS INK	3	unit	25,200.00	NP- SMALL VALUE PROCUREMENT	2	0	1	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	RAM, 4GB	15	unit	47,250.00	NP- SMALL VALUE PROCUREMENT	15	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	RAM, 8GB	1	unit	6,300.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	UPS	8	unit	24,360.00	NP- SMALL VALUE PROCUREMENT	8	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	WIRELESS ROUTER	1	unit	3,150.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	MONITOR, 24", LED	4	unit	29,400.00	NP- SMALL VALUE PROCUREMENT	4	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	THERMALTAKE DR POWER II Automated Computer Power Supply	2	unit	5,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	SOLID STATE DRIVE (SSD) External HardDrive, 1TB	1	unit	8,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	SOLID STATE DRIVE (SSD) Internal HardDrive, 500GB	1	unit	4,769.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	MCKENIK ELECTRONICS CONTACT CLEANER	5	unit	2,500.00	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	NETWORK WIRE TRACKER, MULTIFUNCTIONAL TESTER	2	unit	3,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	PRECISION REPAIR TOOL KIT 82-in-1	1	unit	2,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	HANDY ELECTRIC SCREW DRIVER	3	unit	2,100.00	NP- SMALL VALUE PROCUREMENT	1	2	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	TOOL BOX 12"	4	unit	6,000.00	NP- SMALL VALUE PROCUREMENT	4	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	PRINTER HEAD CLEANING SOLUTION	5	set	1,500.00	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	USB TO SATA ADAPTER	5	pc	1,000.00	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	USB HUB 7 PORT	3	unit	1,500.00	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	MONITOR	3	unit	10,500.00	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	SSD HARDDRIVE, 250 GB	2	unit	6,824.60	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	GPU GTX 750 Ti 4GB video card	2	unit	8,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	Mpen stylus for tablet	1	unit	4,502.88	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	RFID reader	2	unit	10,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D4	5020321004	MOOE	Semi Expendable Agricultural and Forestry Equipment	RAIN BOOTS, Size 8	7	pair	2,572.50	NP- SMALL VALUE PROCUREMENT	7	0	0	0
B	D4	5020321004	MOOE	Semi Expendable Agricultural and Forestry Equipment	RAIN BOOTS, Size 9	7	pair	2,572.50	NP- SMALL VALUE PROCUREMENT	7	0	0	0
B	D4	5020321004	MOOE	Semi Expendable Agricultural and Forestry Equipment	RAIN COAT	14	piece	3,360.00	NP- SMALL VALUE PROCUREMENT	14	0	0	0
B	D4	5020321004	MOOE	Semi Expendable Agricultural and Forestry Equipment	WATER TANK	2	unit	14,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D6	5020321007	MOOE	Semi Expendable Communication Equipment	CELLULAR PHONE	1	unit	7,350.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D6	5020321007	MOOE	Semi Expendable Communication Equipment	CELLULAR PHONE	4	unit	42,000.00	NP- SMALL VALUE PROCUREMENT	2	0	2	0
B	D6	5020321007	MOOE	Semi Expendable Communication Equipment	TWO-WAY RADIO	5	set	15,000.00	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	D6	5020321007	MOOE	Semi Expendable Communication Equipment	Lapel	1	(blank)	2,900.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D6	5020321007	MOOE	Semi Expendable Communication Equipment	Microphone	2	(blank)	4,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D7	5020321008	MOOE	Semi Expendable Disaster Response and Rescue Equipment	EMERGENCY LIGHT, 2x0 5 watts LED bulb	3	unit	3,622.50	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	D7	5020321008	MOOE	Semi Expendable Disaster Response and Rescue Equipment	PROCUREMENT OF VARIOUS DISASTER RESPONSE AND RESCUE EQUIPMENT (PROVIDE DETAILS IN SEPARATE SHEET)	1	lot	310,875.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D8	5020321009	MOOE	Semi Expendable Military, Police and Security Equipment	CCTV CAMERAS (PROVIDE DETAILS IN SEPARATE SHEET)	1	lot	200,000.00	NP- SMALL VALUE PROCUREMENT	0	1	0	0
B	D9	5020321010	MOOE	Semi Expendable Medical Equipment	SPHYGMOMANOMETER, Digital	1	unit	997.50	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D9	5020321010	MOOE	Semi Expendable Medical Equipment	SPINE BOARD	1	unit	8,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	AGILITY CONE	3	pc	2,157.75	NP- SMALL VALUE PROCUREMENT	0	0	3	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	AGILITY LADDER, 85mtrs	4	pcs	5,754.00	NP- SMALL VALUE PROCUREMENT	2	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	ARNIS STICK	6	pair	2,488.50	NP- SMALL VALUE PROCUREMENT	0	0	6	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	BADMINTON NET	2	pc	1,050.00	NP- SMALL VALUE PROCUREMENT	0	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	BADMINTON RACKET	8	pcs	5,460.00	NP- SMALL VALUE PROCUREMENT	0	0	8	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	BASKETBALL BALL, MEN	3	pcs	5,985.00	NP- SMALL VALUE PROCUREMENT	0	0	3	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	BASKETBALL BALL, WOMEN	2	pcs	3,769.50	NP- SMALL VALUE PROCUREMENT	0	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	BOXING HEAD GEAR BLUE	1	pc	1,050.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	BOXING HEAD GEAR RED	1	pc	1,050.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	BOXING MIT	1	pcs	792.75	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	CHESS CLOCK	4	pcs	3,675.00	NP- SMALL VALUE PROCUREMENT	2	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	CHESS MAT	1	pcs	630.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	COACHING BOARD, basketball, big	2	pc	1,470.00	NP- SMALL VALUE PROCUREMENT	0	0	2	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	COACHING BOARD, volleyball	3	pc	2,583.00	NP- SMALL VALUE PROCUREMENT	1	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	FOOTBALL, size 5 waterproof Molten	1	pcs	4,725.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	FUTSAL BALL	12	pcs	12,537.00	NP- SMALL VALUE PROCUREMENT	12	0	0	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	FUTSAL BALL MITRE	6	pcs	6,268.50	NP- SMALL VALUE PROCUREMENT	6	0	0	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	GOAL KEEPER'S GLOVES	4	pairs	2,520.00	NP- SMALL VALUE PROCUREMENT	4	0	0	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	GROIN GUARD KIX, male	2	pc	1,302.00	NP- SMALL VALUE PROCUREMENT	0	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	KICK BOARD	6	pcs	1,701.00	NP- SMALL VALUE PROCUREMENT	6	0	0	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	KICK PAD	6	pc	3,276.00	NP- SMALL VALUE PROCUREMENT	4	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	LAWN TENNIS BALL, 3 pcs/can	1	can	262.50	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	MATS, BLUE	50	pcs	47,250.00	NP- SMALL VALUE PROCUREMENT	50	0	0	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	METER STICK	32	pcs	2,688.00	NP- SMALL VALUE PROCUREMENT	12	0	20	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	PADDED STICK, stix (25blue & 25red)	8	pcs	3,234.00	NP- SMALL VALUE PROCUREMENT	0	0	8	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	SHUTTLE COCK	12	tubes	9,828.00	NP- SMALL VALUE PROCUREMENT	6	0	6	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	STABILITY BALL, foot pump	2	pcs	997.50	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	STIX ARM GLOVE, blue and red	2	pairs	1,050.00	NP- SMALL VALUE PROCUREMENT	0	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	STIX HAND GLOVE, blue and red	2	pairs	1,050.00	NP- SMALL VALUE PROCUREMENT	0	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	TABLE TENNIS BALL	12	tubes	2,268.00	NP- SMALL VALUE PROCUREMENT	0	0	12	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	TABLE TENNIS NET WITH POST	8	pcs	6,300.00	NP- SMALL VALUE PROCUREMENT	6	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	TABLE TENNIS RACKET	18	pcs	11,340.00	NP- SMALL VALUE PROCUREMENT	12	0	6	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	TABLE TENNIS TABLE	1	set	12,600.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	VOLLEYBALL BALL	8	pcs	18,480.00	NP- SMALL VALUE PROCUREMENT	6	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	VOLLEYBALL NET	2	pc	1,785.00	NP- SMALL VALUE PROCUREMENT	0	0	2	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	WHISTLE	24	pc	16,380.00	NP- SMALL VALUE PROCUREMENT	12	0	12	0
B	D11	5020321012	MOOE	Semi Expendable Sports Equipment	SHUTTLE COCK Plastic	12	tubes	11,400.00	NP- SMALL VALUE PROCUREMENT	12	0	0	0
B	D12	5020321013	MOOE	Semi Expendable Technical and Scientific Equipment	LABORATORY GOWN, (S,M,L) 3/4 sleeves	2	pcs	588.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D12	5020321013	MOOE	Semi Expendable Technical and Scientific Equipment	PROCUREMENT OF VARIOUS SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT (PROVIDE DETAIL S.I.N.SEPARATE SHEET)	1	lot	100,000.00	NP- SMALL VALUE PROCUREMENT	0	1	0	0
B	D12	5020321013	MOOE	Semi Expendable Technical and Scientific Equipment	Cordless Portable drill 18V	3	unit	11,700.00	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	D12	5020321013	MOOE	Semi Expendable Technical and Scientific Equipment	Air compressor 220V/2hp	1	unit	6,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D12	5020321013	MOOE	Semi Expendable Technical and Scientific Equipment	Jigsaw 220v/500w	2	set	5,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	FLAT SCREW DRIVER SET 6's	15	pcs	10,237.50	NP- SMALL VALUE PROCUREMENT	15	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	CROSS WRENCH HD	1	pcs	577.50	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	LONG NOSE PLIERS, HD	3	pair	472.50	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	PHILIP SCREW SET	8	pcs	1,260.00	NP- SMALL VALUE PROCUREMENT	8	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	PLIERS	5	pair	1,050.00	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	SCREW DRIVER	9	pcs	1,417.50	NP- SMALL VALUE PROCUREMENT	9	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	UTILITY BOX	100	pcs	7,350.00	NP- SMALL VALUE PROCUREMENT	100	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	VICE GRIP, HD	6	pair	2,205.00	NP- SMALL VALUE PROCUREMENT	6	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	VOM Multitester (Analog)	5	pcs	11,025.00	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	VOM Multitester (Digital-1556)	11	pcs	28,875.00	NP- SMALL VALUE PROCUREMENT	11	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	WELDING MACHINE, Portable with welding mask	1	unit	7,896.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	PLIER SET, HD	2	set	5,670.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	DIGITAL CLAMP METER	2	unit	11,445.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	Maintenance of Sports Facilities	1	(blank)	54,050.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	Weight Training Devices and Equipment	1	(blank)	21,120.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	TACHOMETER, NON-CONTACT	1	unit	1,200.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	LCR Meter	1	unit	6,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	Ratchet Electrical Cable Crimper	2	set	1,400.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	Arduino Kit	9	set	19,800.00	NP- SMALL VALUE PROCUREMENT	9	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	Digital Electrical Multi-Tester	2	pcs	5,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	Analog Electrical Multi-Tester	2	pcs	4,400.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	SPOTLIGHT	60	(blank)	18,000.00	NP- SMALL VALUE PROCUREMENT	60	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	ELECTRICAL MATERIALS (POWER SYSTEM AND LIGHTNING)	1	(blank)	14,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	DISH BASKET	1	pcs	157.50	SHOPPING	1	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	MICROWAVE OVEN	1	unit	3,675.00	SHOPPING	1	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	TISSUE HOLDER	1	sets	262.50	SHOPPING	1	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	PAIL, 10L	8	pcs	840.00	SHOPPING	8	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	PAIL, 16L	5	pcs	1,050.00	SHOPPING	5	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	RUBBER SQUIGEE	2	pcs	315.00	SHOPPING	2	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	TORNADO MOP, big	3	set	4,095.00	SHOPPING	3	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	TORNADO MOP, small	2	pcs	2,058.00	SHOPPING	2	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and	DIPPER	4	pc	105.00	SHOPPING	4	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	BOOKSHELVES, Open Shelves, metal, 5 layers	5	unit	42,000.00	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	BOOKSHELVES, Open Shelves, metal, 6 layers	2	unit	21,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	BOOKSHELVES, Wooden, 5 layers, open shelves	8	unit	75,600.00	NP- SMALL VALUE PROCUREMENT	8	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	BOOKSHELVES, Wooden, 5 layers, with glass window	1	unit	10,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	CABINET, Filing, four drawers, steel, plain	4	unit	42,000.00	NP- SMALL VALUE PROCUREMENT	4	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	CABINET, Filing, two drawers, steel, plain	1	unit	4,200.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	CHAIR, Executive, leather	1	unit	10,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	CHAIR, monobloc, without armrest, white	110	piece	48,510.00	SHOPPING	110	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	CHAIR, Office, High back, leather	6	unit	37,800.00	NP- SMALL VALUE PROCUREMENT	6	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	CHAIR, Office, Mid back, leather	2	unit	8,400.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	CHAIR, Visitor's, without armrest	5	unit	10,500.00	NP- SMALL VALUE PROCUREMENT	5	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	DIVIDER, heavy duty	1	piece	10,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	RACKS 6 LAYERS	1	unit	6,300.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	STORAGE CABINET METAL WITH COVER	4	unit	42,000.00	NP- SMALL VALUE PROCUREMENT	2	2	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	TABLE, Working table, long, wooden	32	pos	168,000.00	NP- SMALL VALUE PROCUREMENT	32	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	TOOL CABINET	1	unit	5,250.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	PROCUREMENT OF VARIOUS SEMI-EXPENDABLE FURNITURE	1	lot	100,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	BOOK DROP/RETURN	2	unit	7,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	ROTADEX	1	unit	6,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	OPAC STAND	2	unit	12,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	steel toll Cabinet	1	unit	9,050.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	OFFICE TABLE (L-TYPE)	1	pc	10,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	Curtain	1	set	10,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	Glass Window Sticker	1	set	5,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E2	5020322002	MOOE	Semi Expendable Books (please provide details in the separate sheet provided)	VARIOUS BOOKS BELOW P15,000 PER UNIT (PROVIDE DETAILS IN SEPARATE SHEET)	1	lot	999,438.25	DIRECT CONTRACTING	1	0	0	0
B	H1	5020501000	MOOE	Postage & Deliveries	Postage & Deliveries	1	PHP	4,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	J2	5020702000	MOOE	Research, Exploration and Development	Research, Exploration and Development (PROVIDE DETAILS IN SEPARATE SHEET)	400,000	PHP	400,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	K1	5021101000	MOOE	Legal Services	Legal Services	5,000	PHP	5,000.00	LARLY, ARTISTIC WORK, EXCLUSIVE TO	X	X	X	X
B	K2	5021102000	MOOE	Auditing Services	Auditing Services	50,000	PHP	50,000.00	LARLY, ARTISTIC WORK, EXCLUSIVE TO	X	X	X	X
B	M2-1	5021304001	MOOE	R&M -- Buildings and Other Structures	PROJECT TITLE (PROVIDE DETAILS IN SEPARATE SHEET)	1	PHP	231,712.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	M3-9	5021305099	MOOE	R&M -- Machinery and Equipment	Other Machinery and Equipment	148,000	PHP	148,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	M4	5021306001	MOOE	R&M - Transportation Equipment	Repair and Maintenance of Motor Vehicles	290,000	PHP	290,000.00	DIRECT CONTRACTING	X	X	X	X
B	M5	5021307000	MOOE	R&M - Furniture and Fixtures	Furniture & Fixtures	205,000	PHP	205,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	P2	5029902000	MOOE	Other Maintenance & Operating Expenses	Printing and Binding Expenses	520,000	PHP	520,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	P3	5029903000	MOOE	Other Maintenance & Operating Expenses	Representation Expense	1,141,310	PHP	1,141,310.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	P7	5029905004	MOOE	Other Maintenance & Operating Expenses	Rent Expense - Equipment	140,000	PHP	140,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	P9	5029907000	MOOE	Other Maintenance & Operating Expenses	Subscription Expense	744,000	PHP	744,000.00	DIRECT CONTRACTING	X	X	X	X
B	P13	5029999099	MOOE	Other Maintenance & Operating Expenses	Other Maintenance & Operating Expenses (PROVIDE DETAILS IN SEPARATE SHEET)	390,000	PHP	390,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	C1	5020301000	MOOE	Other Maintenance & Operating Expenses	OFFICE SUPPLIES	1	PHP	15,550.00	SHOPPING	1	0	0	0
B	C8	5020309000	MOOE	Other Maintenance & Operating Expenses	FUEL, OIL AND LUBRICANTS	1	PHP	7,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C12	5020399000	MOOE	Other Maintenance & Operating Expenses	OTHER SUPPLIES AND MATERIALS	1	PHP	10,200.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	P2	5029902000	MOOE	Other Maintenance & Operating Expenses	INVITATION/ PROGRAM	205	PHP	18,450.00	NP- SMALL VALUE PROCUREMENT	205	0	0	0
B	P7	5029905004	MOOE	Other Maintenance & Operating Expenses	RENTAL- CHAIRS	450	PHP	9,000.00	NP- SMALL VALUE PROCUREMENT	450	0	0	0
B	P7	5029905004	MOOE	Other Maintenance & Operating Expenses	RENTAL- TENT	2	PHP	4,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	P7	5029905004	MOOE	Other Maintenance & Operating Expenses	RENTAL SOUND SYSTEM	1	PHP	43,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	P7	5029905004	MOOE	Other Maintenance & Operating Expenses	RENTAL- LED WALL	1	PHP	43,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C12	5020399000	MOOE	Other Maintenance & Operating Expenses	OTHER SUPPLIES AND MATERIALS	1	PHP	248,000.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	C8	5020309000	MOOE	Other Maintenance & Operating Expenses	FUEL, OIL AND LUBRICANTS	1	PHP	2,000.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	C12	5020399000	MOOE	Other Maintenance & Operating Expenses	OTHER SUPPLIES AND MATERIALS	1	PHP	288,777.06	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	C12	5020399000	MOOE	Other Maintenance & Operating Expenses	OTHER SUPPLIES AND MATERIALS	1	PHP	239,800.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	Q1	1060201000	CAPITAL OUTLAY	Land Improvement	PROJECT TITLE (PROVIDE DETAILS IN SEPARATE SHEET)	1	lot	495,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	Q2	1060303000	CAPITAL OUTLAY	Sewer System	PROJECT TITLE (PROVIDE DETAILS IN SEPARATE SHEET)	1	lot	40,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	R1	1060304000	CAPITAL OUTLAY	Water Supply Systems	WATER TANK	1	lot	40,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	R2	1060305000	CAPITAL OUTLAY	Power Supply Systems	Transformer	1	lot	90,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	S2	1060402000	CAPITAL OUTLAY	School Buildings	PROJECT TITLE (PROVIDE DETAILS IN SEPARATE SHEET)	1	lot	50,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	S5	1060499000	CAPITAL OUTLAY	Other Structures	PROJECT TITLE (PROVIDE DETAILS IN SEPARATE SHEET)	1	lot	110,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T1	1060502000	CAPITAL OUTLAY	Office Equipment	AIRCON, 1.5HP, window type, inverter	1	unit	47,250.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T1	1060502000	CAPITAL OUTLAY	Office Equipment	PROCUREMENT OF VARIOUS OFFICE EQUIPMENT (PROVIDE DETAILS IN SEPARATE SHEET)	1	lot	136,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T1	1060502000	CAPITAL OUTLAY	Office Equipment	HEAVY DUTY DOCUMENT SCANNER WITH PRINTER	1	unit	60,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T1	1060502000	CAPITAL OUTLAY	Office Equipment	PHOTOCOPYING machine, MP2014D	1	unit	47,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	BRANDED COMPUTER SET, i5 processor, with complete accessories	3	unit	141,750.00	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	BRANDED COMPUTER SET, i3 processor, (for laboratory)	1	unit	52,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	PRINTER, MULTIFUNCTION, print, copy, scan, fax, wifi	7	unit	147,000.00	NP- SMALL VALUE PROCUREMENT	6	0	1	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	PROJECTOR, DLP, 3000 ansilumens, with tripod projector screen	1	unit	23,100.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	DESKTOP COMPUTER FOR SPECIAL PURPOSE	1	unit	73,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	LAPTOP FOR OFFICE USE	2	unit	94,500.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	LAPTOP FOR SPECIAL PURPOSE	2	unit	168,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	PROCUREMENT OF VARIOUS ICT EQUIPMENT & SOFTWARE	1	lot	661,619.60	COMPETITIVE BIDDING	1	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	Branded computer set, i7 processor, 8GB RAM, 1TB ROM, 2GB V	30	unit	1,563,870.00	COMPETITIVE BIDDING	30	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	Photocopier multifunction	1	unit	51,700.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	Operating System Bundle (30 Licensed OS)	1	bundle	360,000.00	COMPETITIVE BIDDING	1	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	PIC Trainer Didactic Equipment Teaching Equipment Microproces	2	unit	50,429.60	COMPETITIVE BIDDING	2	0	0	0


PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	BRANDED COMPUTER SET, i7 processor , 8 GB ram, 1 TB hard	1	unit	39,208.00	COMPETITIVE BIDDING	1	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	CURVED MONITOR, 24" LED	1	unit	16,000.00	COMPETITIVE BIDDING	1	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	Graphic Pen tablet with 15.6 in (39.6 cm) / Full HD	1	unit	35,000.00	COMPETITIVE BIDDING	1	0	0	0
B	T2	1060503000	CAPITAL OUTLAY	ICT Equipment & Software	Server rack wall mount	1	unit	17,626.40	COMPETITIVE BIDDING	1	0	0	0
B	T3	1060504000	CAPITAL OUTLAY	Agricultural and Forestry Equipment	CHAINSAW 24" - 30"	3	unit	94,500.00	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	T3	1060504000	CAPITAL OUTLAY	Agricultural and Forestry Equipment	Grass cutter 4stroke	1	unit	29,925.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T4-1	1060507000	CAPITAL OUTLAY	Communication Equipment	MICROPHONE, WIRELESS	3	PHP	53,550.00	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	T4-1	1060507000	CAPITAL OUTLAY	Communication Equipment	PODIUM/ROSTRUM	3	PHP	94,500.00	NP- SMALL VALUE PROCUREMENT	2	1	0	0
B	T4-1	1060507000	CAPITAL OUTLAY	Communication Equipment	SOUND SYSTEM, Pro Quality Cardioid Mic with LED Ring mount	1	PHP	21,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T4-1	1060507000	CAPITAL OUTLAY	Communication Equipment	Power Speaker	1	(blank)	27,350.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T8	1060514000	CAPITAL OUTLAY	Technical and Scientific Equipment	Portable data logger	1	unit	100,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T8	1060514000	CAPITAL OUTLAY	Technical and Scientific Equipment	Portable wind anemometer	1	unit	30,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T8	1060514000	CAPITAL OUTLAY	Technical and Scientific Equipment	Portable gas analyser	1	unit	85,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T8	1060514000	CAPITAL OUTLAY	Technical and Scientific Equipment	Portable soil moisture, temperature, EC meter	1	unit	85,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T9	1060599000	CAPITAL OUTLAY	Other Machinery and Equipment	CAMERA, DSLR, 24MP, 32GB	1	unit	52,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T9	1060599000	CAPITAL OUTLAY	Other Machinery and Equipment	REFRIGERATOR, 7 cu.ft., 2 door	1	unit	25,725.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T9	1060599000	CAPITAL OUTLAY	Other Machinery and Equipment	TELEVISION, 50"	1	unit	31,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	T9	1060599000	CAPITAL OUTLAY	Other Machinery and Equipment	Television 32"	1	(blank)	47,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	V1	1060701000	CAPITAL OUTLAY	Furniture & Fixtures	SOFA SET, 3-1-1 seater with center table, high end	3	pc	47,250.00	NP- SMALL VALUE PROCUREMENT	3	0	0	0
B	V1	1060701000	CAPITAL OUTLAY	Furniture & Fixtures	TABLE, Executive	1	pcs	21,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	V1	1060701000	CAPITAL OUTLAY	Furniture & Fixtures	CONFERENCE TABLE W/ CHAIRS, 10 seater	1	set	31,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	V1	1060701000	CAPITAL OUTLAY	Furniture & Fixtures	STORAGE CABINET, 69" X 39 3/8" X 18", steel	1	set	26,250.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	V1	1060701000	CAPITAL OUTLAY	Furniture & Fixtures	PROCUREMENT OF VARIOUS FURNITURES AND FIXTURES (1	lot	100,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	V1	1060701000	CAPITAL OUTLAY	Furniture & Fixtures	Glass Table Top (For long table and (3) three office table (Customi	1	(blank)	20,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	V1	1060701000	CAPITAL OUTLAY	Furniture & Fixtures	Window Blinds	1	(blank)	16,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	V1	1060701000	CAPITAL OUTLAY	Furniture & Fixtures	L-Type Office Table	1	pc	15,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	V1	1060701000	CAPITAL OUTLAY	Furniture & Fixtures	teachears table 2x3 1/2 feet	1	set	21,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0

NOTE: Technical specifications for each item/project being proposed shall be submitted as part of the PPMP.

SUMMARY REPORT

A-PPMP-CSE (PS-DBM)		
MOOE		376,525.62
CAPITAL OUTLAY		41,095.60
SUB-TOTAL		417,621.22
B-PPMP-NON-CSE		
MOOE		11,139,048.13
CAPITAL OUTLAY		5,688,103.60
SUB-TOTAL		16,827,151.73
TOTAL BUDGET		17,244,772.95

Prepared and Submitted by:


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Dean/Director/Unit Head / Project
Leader

Reviewed by:


GILDA C. CRYSTAL
Budget Officer

Approved by:


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2021 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - SUMMARY

Unit: **CCAT**Source of Fund: **GAA**

CODE	UACS	GENERAL DESCRIPTION		TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
					Q1	Q2	Q3	Q4
	5020000000	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						
A		Traveling Expenses	A					
A1	5020101000	Travelling Expense-Local	A1	1,053,929.35				
A1	5020102000	Travelling Expense-Foreign	A2	100,000.00				
		Training and Scholarship Expenses						
B	5020201000	Training Expenses	B	371,700.08				
C		Supplies and Materials Expenses	C					
C1	5020301000	Office Supplies Expenses	C1	295,891.35				
C2	5020302000	Accountable Forms Expenses	C2	25,200.00				
C3	5020303000	Non Accountable Forms	C3	-				
C4	5020304000	Animal/Zoological Supplies Expenses	C4	-				
C5	5020305000	Food Supplies Expenses	C5	1,000.00				
C6	5020307000	Drugs & Medicine Expenses	C6	-				
C7	5020308000	Medical, Dental and Laboratory Supplies Expenses	C7	89.25				
C8	5020309000	Fuel, Oil and Lubricants Expenses	C8	34,700.00				
C9	5020310000	Agricultural Supplies Expenses	C9	-				
C10	5020311000	Textbooks and Instructional Materials Expenses	C10	-				
C11	5020312000	Military, Police and Traffic Supplies Expenses	C11	-				
C12	5020399000	Other Supplies & Materials Expenses	C12	322,182.90				
C13	5020399000	Covid Recovery Supplies	C13	72,146.69				
D		Semi Expendable Machinery and Equipment	D					
D1	5020321001	Semi Expendable Machinery	D1	-				
D2	5020321002	Semi Expendable Office Equipment	D2	51,115.82				
D3	5020321003	Semi Expendable ICT Equipment	D3	76,524.10				
D4	5020321004	Semi Expendable Agricultural and Forestry Equipment	D4	-				
D5	5020321005	Semi Expendable Marine and Fishery Equipment	D5	-				
D6	5020321007	Semi Expendable Communication Equipment	D6	-				
D7	5020321008	Semi Expendable Disaster Response and Rescue Equipment	D7	-				
D8	5020321009	Semi Expendable Military, Police and Security Equipment	D8	-				
D9	5020321010	Semi Expendable Medical Equipment	D9	-				

CODE	UACS	GENERAL DESCRIPTION		TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
					Q1	Q2	Q3	Q4
D10	5020321011	Semi Expendable Printing Equipment	D10	-				
D11	5020321012	Semi Expendable Sports Equipment	D11	-				
D12	5020321013	Semi Expendable Technical and Scientific Equipment	D12	-				
D13	5020321099	Semi Expendable Other Machinery and Equipment	D13	11,497.50				
E		Semi Expendable Furnitures, Fixtures and Books	E					
E1	5020322001	Semi Expendable Furniture and Fixtures	E1	49,875.00				
E2	5020322002	Semi Expendable Books	E2	-				
G		Utility Expenses	G					
G1	5020401000	Water Expenses	G1	-				
G2	5020402000	Electricity Expenses	G2	-				
H		Communication Expenses	H					
H1	5020501000	Postage & Deliveries	H1	-				
H2	5020502001	Telephone Expenses- Mobile	H2	-				
H3	5020502002	Telephone Expenses - Landline	H3	-				
H4	5020503000	Internet Expenses	H4	-				
I		Awards/Rewards Expenses	I					
I1	5020601001	Awards/ Rewards Expenses	I1	102,000.00				
I2	5020601002	Rewards and Incentives	I2	-				
I3	5020602000	Prizes	I3	-				
J		Desilting/Dredging Expenses	J					
J1	5020701000	Desilting/Dredging Expenses	J1	-				
		Survey, Research, Exploration and Development Expenses						
J2	5020702000	Research, Exploration and Development	J2	-				
		Confidential, Intelligence and Extraordinary Expenses						
J3	5021003000	Extraordinary and Miscellaneous Expenses	J3	-				
K		Professional Services	K					
K1	5021101000	Legal Services	K1	-				
K2	5021102000	Auditing Services	K2	50,000.00				
K3	5021103000	Consultancy Services	K3	-				
K4	5021199000	Other Professional Services	K4	-				
L		General Services	L					
L1	5021201000	Environment/Sanitary Services	L1	-				
L2	5021202000	Janitorial Services	L2	-				
L3	5021203000	Security Services	L3	1,949,535.36				
L4	5021299000	Other General Services	L4	-				
M		Repair and Maintenance (R&M)	M					
M1		R&M - Infrastructure Assets	M1					
M-1-1	5021302099	Other Land Improvements	M1-1	-				
M-1-2	5021303003	Sewer Systems	M1-2	-				
M-1-3	5021303004	Water Supply Systems	M1-3	-				
M-1-4	5021303005	Power Supply Systems	M1-4	-				
M2		R&M -- Buildings and Other Structures	M2					
M2-1	5021304001	Buildings	M2-1	-				
M2-2	5021304002	School Buildings	M2-2	-				
M2-3	5021304003	Hospitals and Health Centers	M2-3	-				
M2-4	5021304006	Hostels and Dormitories	M2-4	-				
M2-5	5021304099	Other Structures	M2-5	-				

CODE	UACS	GENERAL DESCRIPTION		TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
					Q1	Q2	Q3	Q4
		R&M – Machinery and Equipment						
M-3	5021305001	Machinery	M-3	-				
M3-1	5021305002	Office Equipment	M3-1	-				
M3-2	5021305003	ICT Equipment	M3-2	-				
M3-3	5021305004	Agricultural and Forestry Equipment	M3-3	-				
M3-4	5021305007	Communication Equipment	M3-4	-				
M3-5	5021305011	Medical Equipment	M3-5	-				
M3-6	5021305012	Printing Equipment	M3-6	-				
M3-7	5021305013	Sports Equipment	M3-7	-				
M3-8	5021305014	Technical and Scientific Equipment	M3-8	-				
M3-9	5021305099	Other Machinery and Equipment	M3-9	-				
		R&M - Transportation Equipment						
M4	5021306001	Motor Vehicles	M4	-				
		R&M - Furniture and Fixtures						
M5	5021307000	Furniture & Fixtures	M5	-				
		R&M - Leased Assets						
M6	5021308000	Buildings and Other Structure	M6	-				
N		Taxes, Insurance Premiums and Fees	N	-				
		Labor & Wages						
O	5021601000	Labor & Wages	O	-				
P		Other Maintenance & Operating Expenses	P					
P1	5029901000	Advertising Expenses	P1	-				
P2	5029902000	Printing and Binding Expenses	P2	70,000.00				
P3	5029903000	Representation Expense	P3	430,000.00				
P4	5029904000	Transportation and Delivery Expenses	P4	-				
P5-1	5029905001	Rent Expense - Buildings and Structures	P5-1	-				
P5-2	5029905002	Rent Expense - Land	P5-2	-				
P6	5029905003	Rent Expense - Motor Vehicle	P6	-				
P7	5029905004	Rent Expense - Equipment	P7	78,000.00				
P8	5029906000	Membership Dues & Contributions to Organizations	P8	-				
P9	5029907000	Subscription Expense	P9	-				
P10	5029908000	Donations	P10	-				
P11	5029999000	Extraordinary Expenses	P11	-				
P12	5029999000	Miscellaneous Expenses	P12	-				
P13	5029999099	Other Maintenance & Operating Expenses	P13	30,000.00				
P14		Covid Recovery Activities	P14	-				
		Sub-total, MOOE		5,175,387.40				
	1060000000	CAPITAL OUTLAYS						
Q		Land Improvement, Aquaculture Structures	Q					
Q1	1060201000	Land Improvement	Q1	-				
Q2	1060303000	Sewer System	Q2	-				
R		Infrastructure Assets	R					
R1	1060304000	Water Supply Systems	R1	-				
R2	1060305000	Power Supply Systems	R2	-				
S		Buildings and Other Structures	S					
S1	1060401000	Buildings	S1	-				

CODE	UACS	GENERAL DESCRIPTION		TOTAL AMOUNT	SCHEDULE / MILESTONE OF ACTIVITIES			
					Q1	Q2	Q3	Q4
S2	1060402000	School Buildings	S2	-				
S3	1060405000	Slaughterhouses	S3	-				
S4	1060406000	Hostels and Dormitories	S4	-				
S5	1060499000	Other Structures	S5	-				
T		Machinery and Equipment	T					
T	1060501000	Machinery Equipment	T	-				
T1	1060502000	Office Equipment	T1	-				
T2	1060503000	ICT Equipment & Software	T2	-				
T3	1060504000	Agricultural and Forestry Equipment	T3	-				
T4-1	1060507000	Communication Equipment	T4-1	-				
T4-2	1060509000	Firefighting Equipment and Accessories	T4-2	-				
T5	1060511000	Medical, Dental and Laboratory Equipment	T5	-				
T6	1060512000	Printing Equipment	T6	-				
T7	1060513000	Sports Equipment	T7	-				
T8	1060514000	Technical and Scientific Equipment	T8	-				
T9	1060599000	Other Machinery and Equipment	T9	-				
		Transportation Equipment						
U	1060601000	Motor Vehicle	U	-				
V		Furniture, Fixtures and Books	V					
V1	1060701000	Furniture & Fixtures	V1	-				
V2	1060702002	Books	V2	-				
		Sub-total, Capital Outlay		-				
		GRAND TOTAL		5,175,387.40				

Prepared and Submitted by:

JOSE P. LISAMA
Dean/Director/Unit Head/Project Leader

Reviewed by:

GILDA C. CRYSTAL
OIC, Budget Office

Approved by:

HERNANDO D. ROBLES
University President



2021 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - DETAILED

Unit: CCAT

Source of Fund: GAA

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
A	C1	5020301000	MOOE	Office Supplies Expenses	ACETATE	2	roll	1,695.64	NP- AGENCY TO AGENCY	2	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CARBON FILM, A4	2	box	442.00	NP- AGENCY TO AGENCY	2	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	BATTERY Dry Cell, AAA	1	pack	19.73	NP- AGENCY TO AGENCY	1	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	BATTERY Dry Cell, AA	2	pack	72.60	NP- AGENCY TO AGENCY	2	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CARBON FILM, legal	1	box	208.52	NP- AGENCY TO AGENCY	1	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CARTOLINA, assorted	2	pack	167.44	NP- AGENCY TO AGENCY	2	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLEANER, toilet and urinal	13	bottle	540.80	NP- AGENCY TO AGENCY	10	0	3	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLEANSER, scouring powder	2	can	47.84	NP- AGENCY TO AGENCY	2	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLEARBOOK, A4	15	piece	596.70	NP- AGENCY TO AGENCY	10	5	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLEARBOOK, legal	16	piece	678.08	NP- AGENCY TO AGENCY	11	5	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLIP BACKFOLD, 19mm	8	box	72.40	NP- AGENCY TO AGENCY	8	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLIP BACKFOLD, 25mm	17	box	259.59	NP- AGENCY TO AGENCY	17	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLIP BACKFOLD, 32mm	9	box	187.20	NP- AGENCY TO AGENCY	9	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CLIP BACKFOLD, 50mm	16	box	765.44	NP- AGENCY TO AGENCY	16	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	CORRECTION TAPE	115	piece	1,612.30	NP- AGENCY TO AGENCY	77	15	13	10
A	C1	5020301000	MOOE	Office Supplies Expenses	CUTTER BLADE, for general purpose cutter / utility	9	piece	133.38	NP- AGENCY TO AGENCY	9	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	DATA FILE BOX	3	piece	231.60	NP- AGENCY TO AGENCY	3	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, documentary, A4	5	box	3,365.45	NP- AGENCY TO AGENCY	5	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, documentary, legal	4	box	3,708.64	NP- AGENCY TO AGENCY	4	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, kraft, legal	4	box	2,953.60	NP- AGENCY TO AGENCY	3	0	1	0
A	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, plastic	10	piece	304.90	NP- AGENCY TO AGENCY	10	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	ERASER, plastic or rubber	15	piece	66.30	NP- AGENCY TO AGENCY	15	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FILE ORGANIZER, legal	2	piece	172.08	NP- AGENCY TO AGENCY	2	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FILE TAB DIVIDER, A4	7	set	77.91	NP- AGENCY TO AGENCY	7	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FILE TAB DIVIDER, legal	5	set	71.15	NP- AGENCY TO AGENCY	5	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, fancy, A4	3	bundle	811.20	NP- AGENCY TO AGENCY	3	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, L-type, A4	1	pack	171.43	NP- AGENCY TO AGENCY	1	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, L-type, legal	1	pack	243.24	NP- AGENCY TO AGENCY	1	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, pressboard	3	box	2,857.92	NP- AGENCY TO AGENCY	3	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	FURNITURE CLEANER	10	can	1,155.30	NP- AGENCY TO AGENCY	8	0	2	0
A	C1	5020301000	MOOE	Office Supplies Expenses	GLUE, 200 grams	12	jar	745.20	NP- AGENCY TO AGENCY	5	2	3	2
A	C1	5020301000	MOOE	Office Supplies Expenses	MAGAZINE FILE BOX, large	3	piece	124.80	NP- AGENCY TO AGENCY	3	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, permanent, bullet type, black	126	piece	1,131.48	NP- AGENCY TO AGENCY	61	5	55	5
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, permanent, bullet type, blue	73	piece	655.64	NP- AGENCY TO AGENCY	33	5	30	5
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, permanent, bullet type, red	70	piece	628.60	NP- AGENCY TO AGENCY	30	5	30	5
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, whiteboard, black	49	piece	655.62	NP- AGENCY TO AGENCY	28	8	8	5
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, whiteboard, blue	40	piece	535.20	NP- AGENCY TO AGENCY	25	5	5	5
A	C1	5020301000	MOOE	Office Supplies Expenses	MARKER, whiteboard, red	40	piece	535.20	NP- AGENCY TO AGENCY	25	5	5	5
A	C1	5020301000	MOOE	Office Supplies Expenses	MONOBLOC TABLE, white	2	unit	2,672.80	NP- AGENCY TO AGENCY	2	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	NOTEBOOK, stenographer, spiral, 40 leaves	4	piece	48.16	NP- AGENCY TO AGENCY	4	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	NOTEPAD, stick-on, 2X3	14	pad	518.84	NP- AGENCY TO AGENCY	8	2	2	2
A	C1	5020301000	MOOE	Office Supplies Expenses	NOTEPAD, stick-on, 3X3	4	pad	190.92	NP- AGENCY TO AGENCY	2	0	2	0
A	C1	5020301000	MOOE	Office Supplies Expenses	NOTEPAD, stick-on, 3X4	26	pad	1,541.28	NP- AGENCY TO AGENCY	6	0	10	10
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER CLIP, 33mm	46	box	356.96	NP- AGENCY TO AGENCY	39	0	7	0
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER CLIP, 50mm	46	box	788.44	NP- AGENCY TO AGENCY	39	0	7	0
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER, multicopy, 80gsm, A4	115	reams	19,614.40	NP- AGENCY TO AGENCY	75	10	20	10
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER, multicopy, 80gsm, legal	55	reams	9,978.10	NP- AGENCY TO AGENCY	35	5	10	5
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER, multi-purpose, 70gsm, A4	142	reams	18,903.04	NP- AGENCY TO AGENCY	83	8	44	7
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER, multi-purpose, 70gsm, legal	45	reams	6,253.65	NP- AGENCY TO AGENCY	28	3	12	2
A	C1	5020301000	MOOE	Office Supplies Expenses	PAPER, parchment	1	box	98.05	NP- AGENCY TO AGENCY	1	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	PENCIL, lead with eraser	34	box	706.86	NP- AGENCY TO AGENCY	34	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	RAGS, ALL COTTON, 32 pieces per kilo per bundle	81	bundle	4,359.42	NP- AGENCY TO AGENCY	52	3	23	3
A	C1	5020301000	MOOE	Office Supplies Expenses	RECORD BOOK, 300 pages	22	book	1,555.84	NP- AGENCY TO AGENCY	22	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	RECORD BOOK, 500 pages	32	book	3,261.44	NP- AGENCY TO AGENCY	25	7	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	RUBBER BAND, 70mm min lay flat length (#18)	1	box	109.50	NP- AGENCY TO AGENCY	1	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	RULER, plastic, 450mm	5	piece	88.40	NP- AGENCY TO AGENCY	5	0	0	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
A	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, black, liquid/gel ink, 0.5mm needle tip	136	piece	4,706.96	NP- AGENCY TO AGENCY	81	15	30	10
A	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, blue, liquid/gel ink, 0.5mm needle tip	55	piece	1,903.55	NP- AGENCY TO AGENCY	35	5	10	5
A	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, red, liquid/gel ink, 0.5mm needle tip	19	piece	657.59	NP- AGENCY TO AGENCY	14	0	5	0
A	C1	5020301000	MOOE	Office Supplies Expenses	STAMP PAD INK, purple or violet, 50ml (min.)	5	bottle	157.60	NP- AGENCY TO AGENCY	5	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	STAMP PAD, felt, bed dimension: 60mm x 100mm	7	piece	244.65	NP- AGENCY TO AGENCY	7	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	STAPLE REMOVER, plier type	6	piece	149.40	NP- AGENCY TO AGENCY	6	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	STAPLE WIRE, HEAVY DUTY, 23/13	16	box	316.16	NP- AGENCY TO AGENCY	8	0	8	0
A	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, masking, width: 24mm (A±1mm)	31	roll	1,692.60	NP- AGENCY TO AGENCY	16	2	11	2
A	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, MASKING, width: 48mm (A±1mm)	31	roll	3,304.60	NP- AGENCY TO AGENCY	14	2	13	2
A	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, packaging, width: 48mm (A±1mm)	32	roll	639.04	NP- AGENCY TO AGENCY	16	2	12	2
A	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, transparent, width: 24mm (A±1mm)	97	roll	978.73	NP- AGENCY TO AGENCY	48	14	21	14
A	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, transparent, width: 48mm (A±1mm)	20	roll	399.40	NP- AGENCY TO AGENCY	13	0	7	0
A	C1	5020301000	MOOE	Office Supplies Expenses	TOILET TISSUE PAPER, 2-ply, 100% recycled	140	pack	12,236.00	NP- AGENCY TO AGENCY	70	25	35	10
A	C1	5020301000	MOOE	Office Supplies Expenses	TRASHBAG, GPP specs, black, 940mmx1016mm	50	pack	6,734.00	NP- AGENCY TO AGENCY	28	2	18	2
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, EPSON C13T664100 (T6641), Black	61	Cart	15,225.60	NP- AGENCY TO AGENCY	38	7	9	7
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, EPSON C13T664200 (T6642), Cyan	31	Cart	7,737.60	NP- AGENCY TO AGENCY	23	2	4	2
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, EPSON C13T664300 (T6643), Magenta	30	Cart	7,488.00	NP- AGENCY TO AGENCY	21	2	5	2
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, EPSON C13T664400 (T6644), Yellow	31	Cart	7,737.60	NP- AGENCY TO AGENCY	23	2	4	2
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, HP CN693AA, (HP704), Tri-color	10	Cart	3,660.80	NP- AGENCY TO AGENCY	10	0	0	0
A	C1	5020301000	MOOE	Office Supplies Expenses	INK CART, HP CZ107AA, (HP678), Black	5	Cart	1,830.40	NP- AGENCY TO AGENCY	5	0	0	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	AIR FRESHENER, aerosol type	54	can	4,871.88	NP- AGENCY TO AGENCY	31	6	13	4
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DETERGENT BAR, 140g	6	piece	49.80	NP- AGENCY TO AGENCY	2	1	2	1
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DETERGENT POWDER, 1kg	48	pack	1,796.64	NP- AGENCY TO AGENCY	33	6	8	1
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DUST PAN	9	piece	223.47	NP- AGENCY TO AGENCY	6	0	3	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	INSECTICIDE, aerosol type	44	can	6,131.84	NP- AGENCY TO AGENCY	30	3	9	2
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	MOPBUCKET	5	unit	11,440.00	NP- AGENCY TO AGENCY	4	0	1	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	MOPHANDLE	16	piece	2,329.60	NP- AGENCY TO AGENCY	15	0	1	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	MOPHEAD, made of rayon	64	piece	7,920.64	NP- AGENCY TO AGENCY	64	0	0	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	LIGHT BULB, Light Emitting Diode (LED), 6W	2	piece	164.32	NP- AGENCY TO AGENCY	1	0	1	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	LED LINEAR TUBE, 18 WATTS FRO SERIES	2	piece	411.64	NP- AGENCY TO AGENCY	1	0	1	0
A	C12	5020399000	MOOE	Other Supplies & Materials Expenses	TAPE, electrical	7	roll	130.69	NP- AGENCY TO AGENCY	7	0	0	0
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	ALCOHOL, ethyl	96	bottle	4,183.68	NP- AGENCY TO AGENCY	50	8	30	8
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	36	gallon	16,473.60	NP- AGENCY TO AGENCY	10	6	15	5
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	DISINFECTANT SPRAY	118	can	15,217.28	NP- AGENCY TO AGENCY	60	13	32	13
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	HEAD COVER, disposable	5	piece	13.00	NP- AGENCY TO AGENCY	5	0	0	0
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	HAND SOAP, Liquid, 500ml	49	bottle	5,045.04	NP- AGENCY TO AGENCY	20	9	13	7
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	SURGICAL MASK, 3-ply	410	piece	5,756.40	NP- AGENCY TO AGENCY	170	90	80	70
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	SHOE COVER, disposable	185	pair	1,539.20	NP- AGENCY TO AGENCY	40	45	50	50
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	NITRILE GLOVES	12	piece	36.84	NP- AGENCY TO AGENCY	6	6	0	0
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	PREMIUM LATEX GLOVES	80	piece	401.60	NP- AGENCY TO AGENCY	20	20	20	20
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	HAND SANITIZER, 500mL	57	bottle	8,631.51	NP- AGENCY TO AGENCY	12	16	15	14
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	THERMOGUN	2	piece	5,064.80	NP- AGENCY TO AGENCY	2	0	0	0
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	Polyethylene Apron (50g)	20	piece	301.60	NP- AGENCY TO AGENCY	5	5	5	5
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	FACE SHIELD, direct splash protection	36	piece	4,492.80	NP- AGENCY TO AGENCY	11	11	10	4
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	PROTECTIVE SAFETY GOGGLES	3	piece	468.00	NP- AGENCY TO AGENCY	3	0	0	0
A	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	KN95 FACE MASK	12	piece	1,248.00	NP- AGENCY TO AGENCY	0	6	6	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	CALCULATOR	5	unit	1,734.25	NP- AGENCY TO AGENCY	5	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	BINDING AND PUNCHING MACHINE	1	unit	9,534.72	NP- AGENCY TO AGENCY	1	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	DATING AND STAMPING MACHINE	2	piece	907.92	NP- AGENCY TO AGENCY	2	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	ELECTRIC FAN, wall	1	unit	674.96	NP- AGENCY TO AGENCY	1	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	PAPER SHREDDER	3	unit	17,097.60	NP- AGENCY TO AGENCY	3	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	PENCIL SHARPENER	2	piece	405.60	NP- AGENCY TO AGENCY	2	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	PUNCHER, paper, heavy duty, with two hole guide	11	piece	1,451.56	NP- AGENCY TO AGENCY	11	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	SCISSORS, symmetrical, blade length: 65mm, 1 piece	8	pair	324.48	NP- AGENCY TO AGENCY	8	0	0	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	SCOURING PAD, 5 pieces per pack	2	pack	214.24	NP- AGENCY TO AGENCY	1	0	1	0
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	STAPLE WIRE, standard	70	box	1,476.30	NP- AGENCY TO AGENCY	50	5	10	5
A	D2	5020321002	MOOE	Semi Expendable Office Equipment	STAPLER, standard type	6	piece	1,080.80	NP- AGENCY TO AGENCY	6	0	0	0
A	D3	5020321003	MOOE	Semi Expendable ICT Equipment	EXTERNAL HD, 1TB	4	piece	10,603.32	NP- AGENCY TO AGENCY	4	0	0	0
A	D3	5020321003	MOOE	Semi Expendable ICT Equipment	FLASH DRIVE, 16 GB	32	piece	5,358.08	NP- AGENCY TO AGENCY	32	0	0	0
A	D3	5020321003	MOOE	Semi Expendable ICT Equipment	MOUSE, OPTICAL, USB connection type	4	unit	445.20	NP- AGENCY TO AGENCY	4	0	0	0
B	A1	5020101000	MOOE	Travelling Expense-Local	PLANE TICKET - LOCAL	1,053,929	PHP	1,053,929.35	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	A2	5020102000	MOOE	Travelling Expense-Foreign	PLANE TICKET - FOREIGN	100,000	PHP	100,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	A	5020201000	MOOE	Training Expenses (Conduct of Training)	SUPPLIES AND MATERIALS (PROVIDE DETAILS IN SEPARATE SHEET)	13,000	PHP	13,000.00	SHOPPING	X	X	X	X
B	A	5020201000	MOOE	Training Expenses (Conduct of Training)	DECORATION (TARPAULIN, PLANTS, FLOWERS) (PROVIDE D	15,350	PHP	15,350.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	A	5020201000	MOOE	Training Expenses (Conduct of Training)	MEALS AND SNACKS (PROVIDE DETAILS IN SEPARATE SHEET)	273,350	PHP	273,350.08	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	A	5020201000	MOOE	Training Expenses (Conduct of Training)	RENTAL OF VENUE (PROVIDE DETAILS IN SEPARATE SHEET)	15,000	PHP	15,000.00	NP- LEASE OF REAL PROPERTY VENUE	X	X	X	X

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										Q1	Q2	Q3	Q4
B	A	5020201000	MOOE	Training Expenses (Conduct of Training)	TRANSPORTATION EXPENSES (FUEL/VEHICLE HIRE) (PROV	5,000	PHP	5,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	A	5020201000	MOOE	Training Expenses (Conduct of Training)	PROFESSIONAL SERVICES OF LECTURER (PROVIDE DETAIL	50,000	PHP	50,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	C1	5020301000	MOOE	Office Supplies Expenses	BALLPEN, black	138	pc	724.50	SHOPPING	113	10	15	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BALLPEN, blue	25	pc	131.25	SHOPPING	20	5	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BALLPEN, green	33	pc	173.25	SHOPPING	30	3	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BALLPEN, red	40	pc	210.00	SHOPPING	35	5	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BATTERY, AA, 2's, HD	3	pc	220.50	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BATTERY, AAA, 2's, HD	3	pc	220.50	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CABLE, HDMI, 3m	2	pc	1,486.80	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CARBON FILM, 8.5"x11", 100 sheets per box	1	pc	367.50	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CD-RW, without case	28	pc	1,029.00	SHOPPING	28	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CD-RW, with case	13	pc	573.30	SHOPPING	13	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	CLIP, bulldog, 51mm, 12's	3	box	211.05	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FLOURESCENT MARKER, blue	1	pcs	36.75	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FLOURESCENT MARKER, green	1	pcs	36.75	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FLOURESCENT MARKER, orange	1	pcs	36.75	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FLOURESCENT MARKER, pink	1	pcs	36.75	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FLOURESCENT MARKER, yellow	1	pcs	36.75	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	GLUE, multi purpose, 40g	1	bottle	50.40	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	GLUE, multi purpose, 130 g.	4	bottle	273.00	SHOPPING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	GLUE, multi-purpose, 1 gallon	1	bottle	630.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	GLUE STICK, big	3	pc	31.50	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	GLUE STICK, small	20	pc	105.00	SHOPPING	20	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	INK REFILL, white boardmarker, black	10	bottle	1,386.00	SHOPPING	5	0	5	0
B	C1	5020301000	MOOE	Office Supplies Expenses	LAMINATING FILM, 8.5"x11", 125 mic	1	pack	577.50	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	LEAD FOR MECHANICAL PENCIL	1	box	36.75	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	MARKING PEN, permanent, Broad, black	5	pc	183.75	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	MARKING PEN, permanent, Broad, red	5	pc	183.75	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	MARKING PEN, permanent, Fine, blue	30	pc	1,102.50	SHOPPING	30	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PENCIL, #1, 12's/bx	1	box	84.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PENCIL, #2, 12's/bx	2	box	168.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PENCIL, mechanical, with 0.5mm lead	3	pc	78.75	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PHOTO FRAME, with stand, A4 SIZE	3	pc	267.75	SHOPPING	0	0	3	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PUSH PIN, flat head type, assorted colors, 50 pieces per case	9	box	153.56	SHOPPING	9	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	RJ45	5	pc	26.25	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, black, 0.5	35	pc	2,278.50	SHOPPING	20	0	15	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, black, 0.7	11	pc	716.10	SHOPPING	6	5	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, black, 1.0	1	pc	65.10	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, blue, 0.5	10	pc	651.00	SHOPPING	10	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, blue, 0.7	10	pc	651.00	SHOPPING	5	5	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, red, 0.5	10	pc	651.00	SHOPPING	10	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, red, 0.7	2	pc	130.20	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SIGN PEN, red, 1.0	2	pc	130.20	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SHOELACE	121	pc	1,905.75	SHOPPING	121	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STAMP PAD INK, black	2	btl	136.50	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STAMP PAD INK, green	1	btl	68.25	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STAPLE WIRE, HD, 23/17, for heavy duty staplers, metal, non-rus	3	box	141.75	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, DOUBLE ADHESIVE, 1"	35	roll	918.75	SHOPPING	17	5	8	5
B	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, DOUBLE ADHESIVE, 2"	4	roll	210.00	SHOPPING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, DUCT, 2"	3	roll	489.51	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	TAPE, MAGIC, 1"	2	roll	478.80	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	THUMB TACKS	12	box	126.00	SHOPPING	12	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ART PAPER, Assorted colors, 12's/pack	2	pack	21.00	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, A4, S20 (70 gsm), green	1	ream	371.70	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, A4, S20 (70 gsm), yellow	1	ream	371.70	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, A4, S20 (70 gsm), blue	2	ream	743.40	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, A4, S20 (70 gsm), orange	2	ream	743.40	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, A4, S20 (70 gsm), assorted colors	3	ream	1,115.10	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COLORLED BOND PAPER, short, S20 (70 gsm), assorted colors	2	ream	743.40	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COPY PAPER, long (8.5"x13"), 80gsm	2	ream	504.00	SHOPPING	1	0	1	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COPY PAPER, short (8.5"x11"), 80gsm	6	ream	1,260.00	SHOPPING	2	2	2	0
B	C1	5020301000	MOOE	Office Supplies Expenses	NOTE PAD, (3"x3"), 100 sheets per pad	4	pad	252.00	SHOPPING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PHOTO PAPER, glossy, 20pcs/pack, 180gsm, A4	23	pack	2,415.00	SHOPPING	13	10	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PHOTO PAPER, matte, 20pcs/pack, 180gsm, A4	7	pack	735.00	SHOPPING	5	2	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	PHOTO PAPER, matte, 20pcs/pack, 180gsm, SHORT	1	pack	105.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY BOARD, 10's/pack, 180gsm, CREAM, A4	74	pack	2,719.50	SHOPPING	21	17	19	17
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY BOARD, 10's/pack, 180gsm, WHITE, A4	76	pack	2,793.00	SHOPPING	14	10	42	10
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY BOARD, 10's/pack, 180gsm, VELLUM, A4	6	pack	220.50	SHOPPING	4	0	2	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
B	C1	5020301000	MOOE	Office Supplies Expenses	SPECIALTY BOARD, 10's/pack, 180gsm, CREAM, LONG	1	pack	36.75	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKER PAPER GLOSSY, 10's/pack, A4	3	pack	110.25	SHOPPING	3	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKER PAPER MATTE, 10's/pack, A4	2	pack	73.50	SHOPPING	2	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	STICKY NOTE PADS, 2" x 2", 400's, asstd	8	pc	1,304.94	SHOPPING	6	2	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	COPY PAPER (210mm x 297mm, A4) 70 gsm	1	ream	220.74	SHOPPING	0	1	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BROWN ENVELOPE, for A4 size document	240	pc	403.20	SHOPPING	230	0	10	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BROWN ENVELOPE, for Long size document	228	pc	418.95	SHOPPING	218	0	10	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, Plastic, A4	100	pc	735.00	SHOPPING	100	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, Plastic, expanding, long	5	pc	315.00	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, Plastic, expanding, long, with handle	1	pc	73.50	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, A4, BLUE	5	pc	65.63	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, long, BLUE	15	pc	236.25	SHOPPING	15	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, long, GREEN	17	pc	267.75	SHOPPING	17	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, expanding, long, KRAFT	10	pc	157.50	SHOPPING	10	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	ENVELOPE, PAY, 500 pieces per box	1	box	252.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FASTENER, for paper, Plastic coated, 50 sets per box	11	box	577.50	SHOPPING	11	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FILE GUIDE, A4, five (5) colors per set	4	set	63.00	SHOPPING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, plastic, L-type, A4	40	pc	273.00	SHOPPING	40	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, plastic, L-type, legal	26	pc	204.75	SHOPPING	26	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, Pressboard, plain, long, green	10	pc	105.00	SHOPPING	10	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, Pressboard, plain, A4, green	10	pc	105.00	SHOPPING	10	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, sliding, morroco, brown, A4	5	pc	47.25	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, sliding, morroco, green, long	5	pc	47.25	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, sliding, morroco, green, A4	5	pc	47.25	SHOPPING	5	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	US FOLDER, A4, white	98	pc	411.60	SHOPPING	65	33	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	US FOLDER, short, white	81	pc	340.20	SHOPPING	50	31	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	FOLDER, TAGBOARD, Legal size, white	30	pc	126.00	SHOPPING	10	5	10	5
B	C1	5020301000	MOOE	Office Supplies Expenses	RING BINDER, 1", plastic, 10pcs/bundle, black	4	bundle	1,008.00	SHOPPING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	RING BINDER, 2", plastic, 10pcs/bundle, black	1	bundle	430.50	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	RING BINDER, 3", plastic, 10pcs/bundle, black	1	bundle	630.00	SHOPPING	1	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, C13T6664100 (T6641), Black	21	bottle	6,615.00	SHOPPING	17	0	2	2
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, C13T664200 (T6642), Cyan	10	bottle	3,150.00	SHOPPING	6	0	2	2
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, C13T664300 (T6643), Magenta	34	bottle	10,710.00	SHOPPING	13	7	7	7
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, C13T664400 (T6644), Yellow	20	bottle	6,300.00	SHOPPING	11	3	3	3
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, BOTTLE, 003, black	32	bottle	8,568.00	SHOPPING	18	3	8	3
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, BOTTLE, 003, magenta	16	bottle	4,284.00	SHOPPING	10	1	4	1
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, BOTTLE, 003, yellow	18	bottle	4,819.50	SHOPPING	11	1	5	1
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON INK, BOTTLE, 003, cyan	18	bottle	4,819.50	SHOPPING	11	1	5	1
B	C1	5020301000	MOOE	Office Supplies Expenses	TONER, MP2014D	4	pc	15,750.00	DIRECT CONTRACTING	4	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	EPSON RIBBON FOR LX-310	14	pc	2,757.72	SHOPPING	14	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	BROTHER CORRECTABLE FILM RIBBON	10	pc	4,000.00	SHOPPING	10	0	0	0
B	C1	5020301000	MOOE	Office Supplies Expenses	LIFT-OFF CORRECTION TAPE #3015	10	pc	1,750.00	SHOPPING	10	0	0	0
B	C2	5020302000	MOOE	Accountable Forms Expenses	OFFICIAL RECEIPT	150	bookie	15,750.00	NP- AGENCY TO AGENCY	150	0	0	0
B	C2	5020302000	MOOE	Accountable Forms Expenses	CHECK	30	bookie	9,450.00	NP- AGENCY TO AGENCY	30	0	0	0
B	C5	5020305000	MOOE	Food Supplies Expenses	VARIOUS FOOD SUPPLIES (PROVIDE SEPARATE SHEET FOR	1,000	lot	1,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	C7	5020308000	MOOE	Medical, Dental and Laboratory Supplies Expenses	FACE MASK, earloop	1	box	89.25	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C8	5020309000	MOOE	Fuel, Oil and Lubricants Expenses	FUEL, OIL AND LUBRICANTS	3,700	PHP	3,700.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DOORKNOB, HD	2	sets	630.00	NP- SMALL VALUE PROCUREMENT	1	0	1	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	FAUCET, 1/2"	1	pcs	245.70	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	PADLOCK, 50mm	10	pcs	1,260.00	NP- SMALL VALUE PROCUREMENT	10	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	PAINT BRUSH, 3"	1	pcs	89.25	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	FLUORESCENT LAMP, tubular, 40 watts	2	tube	210.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	LED Bulb, 12 watts	4	pcs	966.00	NP- SMALL VALUE PROCUREMENT	4	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	STARTER, 4-40 watts	2	pcs	10.50	NP- SMALL VALUE PROCUREMENT	1	0	1	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	ALBATROSS, big	6	pcs	302.40	SHOPPING	3	0	3	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	ALBATROSS, small	10	pcs	241.50	SHOPPING	10	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	ALCOHOL, 70% isopropyl, 500ml	17	pcs	1,303.05	SHOPPING	4	4	6	3
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	BATHROOM TISSUE, Coreless plain	12	dozen	1,890.00	SHOPPING	11	0	1	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	BRUSH with long plastic handle	1	pcs	157.50	SHOPPING	1	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	BLEACHING SOLUTION, 1L	7	pcs	294.00	SHOPPING	4	0	3	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	CLEANING TOWEL, 12's / pack	2	pcs	241.50	SHOPPING	2	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DIPPER	4	pcs	105.00	SHOPPING	2	0	1	1
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DISHWASHING FOAM	2	pcs	52.50	SHOPPING	1	0	1	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DISHWASHING LIQUID, 1000mL	9	bottle	945.00	SHOPPING	6	0	3	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DISHWASHING LIQUID, 500mL	4	bottle	252.00	SHOPPING	4	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DISHWASHING SCOURING PAD WITH FOAM	9	pcs	264.60	SHOPPING	8	0	1	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DOORMAT, cotton	41	pcs	1,076.25	SHOPPING	33	2	4	2
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DOORMAT, rubber	9	pcs	378.00	SHOPPING	7	0	2	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GARBAGE BAG, XL, transparent, 100's	1	pack	420.00	SHOPPING	1	0	0	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES			
										Q1	Q2	Q3	Q4
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GARBAGE BAG, L, transparent, 100's	3	pack	1,102.50	SHOPPING	2	0	1	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GARBAGE BAG, medium, transparent, 100's	2	pack	630.00	SHOPPING	2	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GARBAGE BAG, small, transparent, 100's	3	pack	787.50	SHOPPING	2	0	1	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	GLASS CLEANER	17	bottle	3,570.00	SHOPPING	17	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	HAND SANITIZER, 200ml	7	bottle	735.00	SHOPPING	5	0	2	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	MURIATIC ACID	13	bottle	614.25	SHOPPING	7	2	2	2
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	SCOTCH BRITE with foam	8	pcs	252.00	SHOPPING	7	0	1	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	DISINFECTANT MAT WITH TRAY	2	set	1,000.00	SHOPPING	2	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	BROOM	1	pcs	286.38	SHOPPING	1	0	0	0
B	C12	5020399000	MOOE	Other Supplies & Materials Expenses	TRASH BIN with PEDAL, 30-50 liter	1	pcs	400.00	SHOPPING	0	1	0	0
B	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	ALCOHOL, ethyl 500ml	5	bottle	435.80	SHOPPING	5	0	0	0
B	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	DISINFECTANT SPRAY 400 grms	3	can	773.76	SHOPPING	3	0	0	0
B	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	HAND SOAP, Liquid, 500ml	1	bottle	205.92	SHOPPING	1	0	0	0
B	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	SURGICAL MASK, 3-ply	8	piece	160.00	SHOPPING	8	0	0	0
B	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	SHOE COVER, disposable	5	pair	75.00	SHOPPING	5	0	0	0
B	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	HAND SANITIZER, 500mL	1	bottle	302.86	SHOPPING	1	0	0	0
B	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	FACE SHIELD, direct splash protection	2	piece	120.00	SHOPPING	1	0	1	0
B	C13	5020399000	MOOE	COVID Recovery Supplies Expenses	KN95 FACE MASK	12	piece	1,200.00	SHOPPING	12	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	CALCULATOR, SCIENTIFIC, 12 digits	1	pc	498.75	SHOPPING	1	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	DESK TRAY, METAL, 3 layers	4	pc	1,995.00	SHOPPING	4	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	DOCUMENT BOX, board, HD	1	pc	315.00	SHOPPING	1	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	DOCUMENT STORAGE BOX, Plastic with wheels, 68cmx48cmx4	3	pc	2,835.00	SHOPPING	1	1	1	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	GLUE GUN, small	3	unit	315.00	SHOPPING	3	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	GLUE GUN, big	2	unit	315.00	SHOPPING	2	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	PAPER CUTTER, 11"x15"	1	unit	1,155.00	SHOPPING	1	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	PAPER CUTTER, 15"x18"	1	unit	1,260.00	SHOPPING	1	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	RULER, ordinary	3	pc	37.80	SHOPPING	3	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	RULER, 12 inches, metal	4	pc	168.00	SHOPPING	4	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	STAPLER, HD	1	pc	105.00	SHOPPING	1	0	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	STAPLER, HD, with remover, #35	3	pc	346.50	SHOPPING	2	0	1	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	WALL CLOCK, quartz	6	pc	1,890.00	SHOPPING	5	1	0	0
B	D2	5020321002	MOOE	Semi Expendable Office Equipment	PAPER SHREDDER, small, HD	1	(blank)	4,997.34	SHOPPING	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	FLASH DRIVE, 32GB	1	unit	840.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	FLASH DRIVE, 64GB	1	unit	1,365.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	KEYBOARD, USB-TYPE	1	unit	420.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	KEYBOARD, WIRELESS	2	unit	1,050.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	MOUSE, Optical, WIRELESS	2	unit	892.50	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB mem	1	unit	10,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	PRINTER, Multifunction, CONTINUOUS INK	4	unit	33,600.00	NP- SMALL VALUE PROCUREMENT	4	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	RAM, 8GB	1	unit	6,300.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	WIRELESS ROUTER	1	unit	3,150.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D3	5020321003	MOOE	Semi Expendable ICT Equipment	PORTABLE DVD/CD DRIVER	1	unit	2,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and Equipment	TISSUE HOLDER,	1	sets	262.50	SHOPPING	1	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and Equipment	WATER DISPENSER, hot and cold	1	unit	5,880.00	SHOPPING	1	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and Equipment	PAIL, 10L	5	pcs	525.00	SHOPPING	4	0	1	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and Equipment	PAIL, 16L	2	pcs	420.00	SHOPPING	1	0	1	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and Equipment	TORNADO MOP, big	2	set	2,730.00	SHOPPING	2	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and Equipment	DIPPER	4	pc	105.00	SHOPPING	4	0	0	0
B	D13	5020321099	MOOE	Semi Expendable Other Machinery and Equipment	PORTABLE VACUUM CLEANER, heavy duty	1	pc	1,575.00	SHOPPING	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	BOOKSHELVES, Wooden, 5 layers, with glass window	1	unit	10,500.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	CABINET, Filing, four drawers, steel, plain	1	unit	10,500.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	CHAIR, Executive, leather	2	unit	21,000.00	NP- SMALL VALUE PROCUREMENT	2	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	CHAIR, Visitor's, with armrest	1	unit	2,625.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	E1	5020322001	MOOE	Semi Expendable Furniture and Fixtures	RACKS 5 LAYERS	1	unit	5,250.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	K2	5021102000	MOOE	Auditing Services	Auditing Services	50,000	PHP	50,000.00	LARLY, ARTISTIC WORK, EXCLUSIVE TE	X	X	X	X
B	L3	5021203000	MOOE	Security Services	Security Services	1,949,535	PHP	1,949,535.36	COMPETITIVE BIDDING	X	X	X	X
B	P2	5029902000	MOOE	Other Maintenance & Operating Expenses	Printing and Binding Expenses	70,000	PHP	70,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	P13	5029999099	MOOE	Other Maintenance & Operating Expenses	Other Maintenance & Operating Expenses (PROVIDE DETAILS IN	30,000	PHP	30,000.00	NP- SMALL VALUE PROCUREMENT	X	X	X	X
B	P3	5029903000	MOOE	Other Maintenance & Operating Expenses	FOOD / CATERING	1	PHP	100,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0
B	C8	5020309000	MOOE	Other Maintenance & Operating Expenses	FUEL, OIL AND LUBRICANTS	1	PHP	10,000.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	I1	5020601001	MOOE	Other Maintenance & Operating Expenses	RINGS	6	PHP	102,000.00	NP- SMALL VALUE PROCUREMENT	0	0	6	0
B	C12	5020399000	MOOE	Other Maintenance & Operating Expenses	OTHER SUPPLIES AND MATERIALS	1	PHP	80,000.00	NP- SMALL VALUE PROCUREMENT	0	0	1	0
B	P3	5029903000	MOOE	Other Maintenance & Operating Expenses	FOOD / CATERING	400	PHP	80,000.00	NP- SMALL VALUE PROCUREMENT	0	0	400	0
B	P7	5029905004	MOOE	Other Maintenance & Operating Expenses	RENTAL- CHAIRS	400	PHP	8,000.00	NP- SMALL VALUE PROCUREMENT	0	0	400	0

PART	CODE	UACS	MAIN CATEGORY	SUB CATEGORY	GENERAL DESCRIPTION	QUANTITY SIZE	U/M	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES											
										Q1	Q2	Q3	Q4								
B	C8	5020309000	MOOE	Other Maintenance & Operating Expenses	FUEL, OIL AND LUBRICANTS	1	PHP	21,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0								
B	C12	5020399000	MOOE	Other Maintenance & Operating Expenses	OTHER SUPPLIES AND MATERIALS	1	PHP	116,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0								
B	P3	5029903000	MOOE	Other Maintenance & Operating Expenses	FOOD / CATERING	1	PHP	250,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0								
B	C12	5020399000	MOOE	Other Maintenance & Operating Expenses	OTHER SUPPLIES AND MATERIALS	1	PHP	70,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0								
B	P7	5029905004	MOOE	Other Maintenance & Operating Expenses	RENTAL SOUND SYSTEM	1	PHP	20,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0								
B	P7	5029905004	MOOE	Other Maintenance & Operating Expenses	RENTAL- LED WALL	1	PHP	50,000.00	NP- SMALL VALUE PROCUREMENT	1	0	0	0								
NOTE: Technical specifications for each item/project being proposed shall be submitted as part of the PPMP.									SUMMARY REPORT												
									A-PPMP-CSE (PS-DBM)												
									MOOE CAPITAL OUTLAY SUB-TOTAL									333,161.30			
																		-			
									333,161.30												
									B-PPMP-NON-CSE												
									MOOE CAPITAL OUTLAY SUB-TOTAL									4,842,206.10			
																		-			
									4,842,206.10												
									TOTAL BUDGET									5,175,387.40			

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