

CAVITE STATE UNIVERSITY

CCAT Campus Rosario, Cavite **(046)** 437-9505 / **(046)** 437-1109 cvsu.supply@gmail.com www.cvsu-rosario.edu.ph

CERTIFIED TRUE COPY:

MICHELLE A. SANTOS
BAC Secretary
Infrastructure Projects

2019 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) SUMMARY

Unit:

ROSARIO CAMPUS

Source of Fund: GAA

							SCHEDULE / MILESTONE OF ACTIVITIES				
	CODE				GENERAL DESCRIPTION		TOTAL AMOUNT	Q1	Q2	Q3	Q4
-	510	2 00	000	00	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						
-	-	2 00	1000	- 00	MINISTERATOR AND OTHER OF ENGLISHED (MOCK)	Andrew Control	a manufacture of the same	member of particular to the same	and the state of the state of the state of		
A	+				Traveling Expenses	A			A shark man make it promised by the man of the party	the last the same of the same with	
	5 0	2 01	010	00	Travelling Expense-Local		27,500.00		and the control of the control of	the galactic control of the particular for any of the basis	in the restriction of the section
	50	2 01	020	00	Travelling Expense-Foreign	4	-				
В	+	+			Training and Scholarship Expenses	В					
	5 0	2 02	010	00	Training Expenses		224,201.25				Complete State of the State of
_	1				Compliance of Materials Processes	6					
C1	5 0	2 03	010	00	Supplies and Materials Expenses Office Supplies Expenses	C C1	539,511.21				
								Merce soper			
C2	50	2 03	020	00	Accountable Forms Expenses	C2	60,000.00				
C3	5 0	2 03	030	00	Non Accountable Forms	C3	-				
C4	5 0	2 03	040	00	Animal/Zoological Supplies Expenses	C4					
C5	5 0	2 03	050	00	Food Supplies Expenses	C5	-				
C6	5 0	2 03	070	00	Drugs & Medicine Expenses	C6					
C7	5 0	2 03	080	00	Medical, Dental and Laboratory Supplies Expenses	C7	•				
C8	5 0	2 03	090	00	Fuel, Oil and Lubricants Expenses	C8	5,000.00				
C9	5 0	2 03	100	00	Agricultural Supplies Expenses	C9					

	CODE			GENERAL DESCRIPTION			SCHEDULE / MILESTONE OF ACTIVITIES					
								TOTAL AMOUNT	Q1	Q2	Q3	Q4
210	5	02	03	110	00	Textbooks and Instructional Materials Expenses	C10	-				
211	15	102	03	120	00	Military, Police and Traffic Supplies Expenses	1940					
	1	102	100	120	100	Military, Police and Tramic Supplies Expenses	C11					
D						Semi Expendables Machinery and Equipment	D	2008/01/20				
D1	5	02	03	210	02	Semi Expendables Office Equipment	D1	69,837.65				
D2	5	02	03	210	03	Semi Expendables ICT Equipment	D2	99 600 70				
				47.0	00	Considered Decisions Formation - 1	UZ	88,699.70				
D3	5	02	03	210	04	Semi Expendables Agricultural and Forestry Equipment	D3	-				
D4	5	02	03	210	05	Semi Expendables Marine and Fishery Equipment	D4	-				
				000	00	AVGISSE REMERKE - SELECTION OF THE RESERVE OF THE R	- 04	-				
D5	5	02	03	210	07	Semi Expendables Communication Equipment	D5	8,000.00				
D6	5	02	03	210	08	Semi Expendables Disaster Response and Rescue Equipment	D6	4,576.00				
D7	-	00	-	040	0.0		20	4,370.00				
וט	0	02	03	210	09	Semi Expendables Military, Police and Security Equipment	D7	-				
D8	5	02	03	210	10	Semi Expendables Medical Equipment	D8	2.038.080-33				
DO	E	00	00	040	44		50					
מם	5	02	03	210	11	Semi Expendables Printing Equipment	D9	-				
010	5	02	03	210	12	Semi Expendables Sports Equipment	D10					
144	5	02	00	240	40	Many august Essentes	2.0					
711	5	02	03	210	13	Semi Expendables Technical and Scientific Equipment	D11					
)12	5	02	03	210	99	Semi Expendables Other Machinery and Equipment	D12	8,000.00				
-							- DIZ	0,000.00				
E	5 /	02	02	220	04	Semi Expendables Furnitures, Fixtures and Books	E					
-1	310	02	03	220	01	Semi Expendables Furniture and Fixtures	E1	37,500.00				
E2	5 (02	03	220	02	Semi Expendables Books	E2	36,000.00				
_	-	00	00	000	0.2			00,000.00				
-	5 1	02	03	990	00	Other Supplies & Materials Expenses	F	105,444.02				
G			1			Utility Expenses	G					
31	5 (02	04	010	00	Water Expenses	G1					
32	5 0	02	04	020	00	Electricity Expenses	G2					
H	+	+	-			Communication Expenses						
	5 0	02	05	010	00	Postage & Deliveries	H					
12	5 0	02	05	020	01	Telephone Expenses- Mobile	H1 H2	-				

		C	ODE	E		GENERAL DESCRIPTION			SCHEDULE / MILESTONE OF ACTIVITIES				
-								TOTAL AMOUNT	Q1	Q2	Q3	Q4	
13	5	02	05	020	02	Telephone Expenses - Landline	H3						
14	5	02	05	030	00	Internet Expenses	H4	-					
T	+	+			\vdash	Awards/Rewards Expenses							
11	5	02	06	010	00	Awards and Indemnities							
12	50	02 0	06	020	00	Prizes	11	20,000.00					
					-	111203	12	-					
J				130		Desilting/Dredging Expenses							
	5 (02 0	180	020	00	Desilting/Dredging Expenses	J						
		T						-					
K						Professional Services	K						
K1	5 0	02	11	010	00	Legal Services							
(2	5 0	02	11	020	00	Auditing Services	K1	-					
(3	5 0	02 1	11	030	00	Consultancy Services		-					
4	5 0	02	11	990	00	Other Professional Services	K3	-					
				000		The second of th	K4	-					
L				440	(30)	General Services		19,489,520					
_1	5 0	12 1	12	010	00	Environment/Sanitary Services	L L1						
2	5 0	12 1	12	020	00	Janitorial Services	L1	-					
_3	5 0	2 1	12	030	00	Security Services							
4	5 0	2 1	12	990	00	Other General Services	L3	2,068,092.00					
	T	T					L4	-					
М	T					Repair and Maintenance (R&M)	M						
11				1		R&M - Infrastructure Assets	M1						
3	5 0	2 1	3 (030	04	Water Supply Systems	1911						
1	5 0	2 1	3 (030	05	Power Supply Systems		-					
12	T	T				R&M Buildings and Other Structures	M2	-					
5	5 0	2 1	3 (040	01	Buildings	IVIZ						
5	5 0	2 1	3 0	040	02	School Buildings		-					
5	5 0	2 1	3 (040	05	Slaughterhouses		-					
5	5 0	2 1	3 (040	06	Hostels and Dormitories		-					
5	0	2 1	3 (040	99	Other Structures		-					
3	T		1			R&M Machinery and Equipment	110	-					
5	0	2 1	3 0	050	02	Office Equipment	M3						
15	02	2 1	3 0	050	03	ICT Equipment		1,500.00					
5	02	2 1:	3 0	050	04	Agricultural and Forestry Equipment		11,000.00					
5	02	2 1:	3 0	050	07	Communication Equipment		-					
5	02	2 1:	3 0	050	11	Medical Equipment		-					
5	02	2 1:	3 0)50	12	Printing Equipment		-					
5	02	2 13	3 0	50	13	Sports Equipment		-					
5	02	2 13	3 0	50	14	Technical and Scientific Equipment		-					
5	102	2 13	3 0	50	99	Other Machinery and Equipment		-					
4	1	1	+	-	-	R&M - Transportation Equipment	51	-					
	1	1	_			Irom - Iransportation Equipment	M4		,				

		00	DE			OFNEDAL DECODERTION			SCI	HEDULE / MILEST	ONE OF ACTIVIT	TES
		CC	DE			GENERAL DESCRIPTION		TOTAL AMOUNT	Q1	Q2	Q3	Q4
	5	02 1	13 0	60 0	11	Motor Vehicles	9474	-	***************************************			
M5	П					R&M - Furniture and Fixtures	M5					
	5	02 1	13 0	70 0	0	Furniture & Fixtures		-	-			
N						Taxes, Insurance Premiums and Fees	N				1	
N1	5	02 1	15 0	10 0	0	Taxes, Duties & Licenses	N1	-				
N2	5	02 1	15 0	20 0	0	Fidelity Bond Premiums	N2	-	teritorio de la companio de la comp			
N3	5	02 1	15 0	30 0	0	Insurance Expenses	N3	-				
0	H	+	+	+	-	Labor & Wages	0					
	5	02 1	6 0	10 0	0	Labor & Wages						
P			1			Other Maintenance & Operating Expenses	P					
P1	5 (02 9	9 0	10 0	0	Advertising Expenses	P1					
P2	5 (02 9	9 0	20 0	0	Printing and Binding Expenses	P2					
23	5 (02 9	9 0	30 0	0	Representation Expense	P3	19,050.00				
P4	5 (02 9	9 0	40 0	0	Transportation and Delivery Expenses	P4	10,000.00				
25	5 (02 9	9 0	50 0	1	Rent Expense - Buildings and Structures	P5					
96	5 (02 9	9 0	50 0	3	Rent Expense - Motor Vehicle	P6					
97	5 0	02 9	9 0	50 0	4	Rent Expense - Equipment	P7					
98	5 0	02 9	9 0	30 0	0	Membership Dues & Contributions to Organizations	P8	-				
29	5 0	02 9	9 0	70 0	0	Subscription Expense	P9	-				
10	5 (02 9	9 0	30 0 30 0	0	Donations	P10	-				
11	5 (02 9	9 9	90 0	0	Extraordinary Expenses	P11	-				
12	5 0	02 9	9 9	90 0	0	Miscellaneous Expenses	P12					
13	5 (02 9	9 9	90 9	9	Other Maintenance & Operating Expenses	P13	291,280.00				
	П		T			Bank Charges		-				
			T			Interest Expense	-	-		A second second		
	H	T	T			Other Financial Charges		-				
						Sub-total, MOOE		3,625,191.85				
-	5 0	28 0	0 0	20 0	CAR	PITAL OUTLAYS	-6.46				(*b)	
Q	5	00 0	0 0	10	GAF	Land Improvements, Aquaculture Structures						
w.	10	06 02	2 01	0 0	0	Land Improvements	Q	-				
R		-				Infrastructure Assets	R					
11	1 0	06 0	3 04	0 0		Water Supply Systems	R1	-				
₹2	10	06 03	3 05	0 0	0	Power Supply Systems	R2	-				
S		+				Buildings and Other Structures	S					
\$1	1 0	06 04	4 01	0 0	0	Buildings	S1	-				
32	1 0	06 04	4 02	0 0	0	School Buildings	S2	-				

	CODE \$3 1 06 04 050 00						SC	HEDULE / MILES	TONE OF ACTIVIT	TIES		
				GENERAL DESCRIPTION		TOTAL AMOUNT Q1 Q2		Q2	Q3	Q4		
S3	1	06	04	050	00	Slaughterhouses	S3	~				
S4	1	06	04	060	00	Hostels and Dormitories	S4	- 1				
\$5	1	06	04	990	00	Other Structures	S5	-				
T						Machinery and Equipment	T					
T1	1	06	05	020	00	Office Equipment	T1	-				
T2	1	06	05	030	00	ICT Equipment & Software	T2	THAT OF ANY AREA			7	
T3	1	06	05	040	00	Agricultural and Forestry Equipment	T3					
T4	1	06	05	070	00	Communication Equipment	T4	-				
T5	1	06	05	110	00	Medical Equipment	T5	-				
T6	1	06	05	120	00	Printing Equipment	T6	-				
T7	1	06	05	130	00	Sports Equipment	T7	-				
T8	1	06	05	140	00	Technical and Scientific Equipment	T8	- 1 22 1 2 No. 20 20 20 20 1				
T9	1	06	05	990	00	Other Machinery and Equipment	T9	-				
U						Transportation Equipment	U					
	1	06	06	010	00	Motor Vehicle		-				
٧						Furniture, Fixtures and Books	V	27.500.00	-			
V1	1	06	07	010	00	Furniture & Fixtures	V1	-				
V2	1	06	07	020	02	Books	V2	-				
								229,201,20				
						Sub-total, Capital Outlay	1970	-				
						GRAND TOTAL		3,625,191.85				

Prepared and Submitted by:

IRISH JOY N. SANTILLAN Supply Officer

Reviewed by:

CORAZON R. RODRIN Budget Officer

Approved by:

HERNANDO D. ROBLES University President



Unit:

CCAT Campus

CAVITE STATE UNIVERSITY

Don Severino de las Alas Campus Indang, Cavite, Philippines (046) 415-0010 www.cvsu.edu.ph

2019 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) SUMMARY

CERTIFIED TRUE COPY: MICHELVE A. SANTOS
BAC Secretary
Infrastructure Projects

		CODE				GENERAL DESCRIPTION		TOTAL AMOUNT	SCI	SCHEDULE / MILESTONE OF ACTIVITIES				
_	_						10	TOTAL AMOUNT	Q1	Q2	Q3	Q4		
-	5	02	00	000	00	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)								
			-			Traveling Expenses								
	5	02	01	010	00	Travelling Expense-Local	A					The second second		
	5	02	01	020	00	Travelling Expense-Foreign		665,000.00						
В	H		+			Training and Scholarship Expenses								
	5	02	02	010	00	Training Expenses	В	701.000.00						
								724,600.00	· 其中的 · 中国 / 中国 / 中国					
C						Supplies and Materials Expenses	С							
C1	5	02	03	010	00	Office Supplies Expenses	C1	790,182,50						
Co	5	02	02	020	00			100,102.00						
-0118						Accountable Forms Expenses	C2							
C3	5	02	03 (030	00	Non Accountable Forms	C3	120 000 00						
							03	129,693.00						
C4	5	02	03 (040	00	Animal/Zoological Supplies Expenses	C4	- /		A V				
C5	5	02	03 (050	00	Food Supplies Expenses		- marie		13 /				
							C5	-						
C6	5 (02	03 (070	00	Drugs & Medicine Expenses	C6	16,201.35						
C7	5 (02	03 (080	00	Medical, Dental and Laboratory Supplies Expenses								
	T					medical, bental and Laboratory Supplies Expenses	C7	52,413.00						
18:	5 (02 (03 0	090	00	Fuel, Oil and Lubricants Expenses	C8	145 404 00						
))							00	145,184.00						
4	5 (02 (03 1	100	00	Agricultural Supplies Expenses	C9	58,610.00	-					
10	5 0	02 (3 1	110	00	Textbooks and Instructional Materials Expenses	- 10							
T	T					Toxasono una materialis Expenses	C10	176,706.00						
11	5 0)2 (3 1	20	00	Military, Police and Traffic Supplies Expenses	C11							
D	+	+	+	+	_			-						
	5 0	12 0	2 2	10	02	Semi Expendables Machinery and Equipment	D							
-	7	2	3 2	10	02	Semi Expendables Office Equipment	D1	89,234.77						
2	5 0	2 0	3 2	10	03	Semi Expendables ICT Equipment	-							
						- Equipment	D2	255,217.10						
3	5 0	2 0	3 2	10 (04	Semi Expendables Agricultural and Forestry Equipment	D3							
	-						DS	-						
4	0	2 0	3 2	10 (05	Semi Expendables Marine and Fishery Equipment	D4	-						
5 5	5 0	20	3 2	10 (77	Semi Expendables Communication Equipment								
-	10	-10	- 12	.01	1	Toerin Experioables Communication Equipment	D5	5,000.00						

CODE				SCH	HEDULE / MILEST	ONE OF ACTIVIT	TIES
CODE	GENERAL DESCRIPTION		TOTAL AMOUNT	Q1	Q2	Q3	Q4
S	Buildings and Other Structures	S					
S1 1 06 04 010 00	Buildings	S1					
S2 1 06 04 020 00	School Buildings	S2	-				
3 1 06 04 050 00	Slaughterhouses	S3	-				
34 1 06 04 060 00	Hostels and Dormitories	S4	-				
55 1 06 04 990 00	Other Structures	S5	-				
7	Machinery and Equipment	T					
1 1 06 05 020 00	Office Equipment	T1	241,908.00				
2 1 06 05 030 00	ICT Equipment & Software	T2	2,223,657,60				
3 1 06 05 040 00	Agricultural and Forestry Equipment	T3	2,220,007.00				
4 1 06 05 070 00	Communication Equipment	T4					
5 1 06 05 110 00	Medical Equipment	T5	1010 C 10				
6 1 06 05 120 00	Printing Equipment	T6					
7 1 06 05 130 00	Sports Equipment	17	130,370.00				
1 06 05 140 00	Technical and Scientific Equipment	T8	165,000.00				
1 06 05 990 00	Other Machinery and Equipment	T9	93,500.00				
	Transportation Equipment	U					
1 06 06 010 00	Motor Vehicle		-				
,	Furniture, Fixtures and Books	V					
1 1 06 07 010 00	Furniture & Fixtures	V1	97,000.00				
2 1 06 07 020 02	Books	V2	-				
	Sub-total, Capital Outlay		2,951,435.60		-	,	
	GRAND TOTAL		10,075,639.02			/	

Prepared and Submitted by:

Irish/Joy N SAntillan Supply Officer Reviewed by:

Lizel J. Alvarez Budget Officer (10/

Dr. Jose P. Llisama Campus Administrator