

Republic of The Philippines
 CAVITE STATE UNIVERSITY
 Rosario Campus
 Rosario, Cavite

ANNUAL PROCUREMENT PLAN FOR 2017

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Pre-Proc Conference	Ad-Post of IAEB	Pre-bid Conf	Post Qual	Notice of Award	Contract Signing	Contracts to Proceed	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO		
Office Supplies	CvSU-R	Shopping	1st to 4th Qtr											TF-164	5,000.00	5,000.00		
		Bidding	1st to 4th Qtr											TF-163	1,483,130.64	505,380.64	977,750.00	
		Shopping	1st to 4th Qtr											FIDUCIARY	457,372.23	457,372.23		
		BIDDING	1st to 4th Qtr											TF-101	1,588,896.61	1,588,896.61		
Accountable Forms Expenses	CvSU-R	DIRECT- CONTRACTING	1st to 4th Qtr											TF-101	104,932.40	104,932.40		
Gasoline, Oil and Lubricant Exp.	CvSU-R																	
Textbook and Inst'l Mat. Exp.	CvSU-R	SHOPPING	1st to 4th Qtr											FIDUCIARY	235,061.00	235,061.00		
Other Supplies Expenses	CvSU-R	SHOPPING	1st to 4th Qtr											FIDUCIARY	248,250.00	248,250.00		
														TF-101	60,000.00	60,000.00		
Postage and Deliveries Exp.	CvSU-R	N/A	1st to 4th Qtr											FIDUCIARY	500.00	500.00		
														TF-101	3,000.00	3,000.00		
Internet Subscription	CvSU-R	N/A	1st to 4th Qtr											FIDUCIARY	24,000.00	24,000.00		
														TF-101	574,000.00	574,000.00		

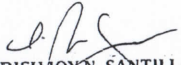
Other PPE	CVSU-R	SHOPPING	1st to 4th Qtr	TF-164	69,000.00	69,000.00	

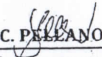
Prepared by:

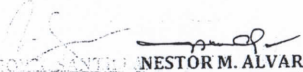
Certified Funds Available /
Certified Appropriate Funds Available

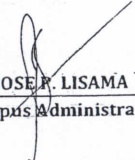
Recommending Approval:

Approved:


IRISH JOY N. SANTILLAN
OIC., Supply Office


PILAR C. PERALDO
OIC, Accountant


NESTOR M. ALVAREZ
Director, Administration


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